



AP-Sales Spot Commission Details 27/05/2026 11:44 PM

Accu.Target 7,341.98 L	Sales 6,916.22 L	Achieved % 94.20 %	HO Budget+ % 0.00 %	Total Com. 57.13 L
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Note : Sales Period is From :01-May-2026 To :27-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	3,821.75	4,121.31	107.84 %	246,000.00	0.00 %	246,000.00
TIRUPATI-01	3,520.23	2,745.84	78.00 %	0.00	0.00 %	0.00
OTHERS	0.00	49.07	0.00 %	0.00	0.00 %	0.00
Total	7,341.98	6,916.22	94.20 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	1,149.44	1,291.31	112.34%	240,000.00	0.00 %	240,000.00
	BVR1	1,418.27	1,587.89	111.96%	300,000.00	0.00 %	300,000.00
	VJW1	1,254.04	1,242.11	99.05%	90,000.00	0.00 %	90,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	839.99	759.53	90.42%	52,500.00	0.00 %	52,500.00
	NLR1	722.14	613.60	84.97%	0.00	0.00 %	0.00
	KDA1	963.04	731.92	76.00%	0.00	0.00 %	0.00
	ATP1	995.06	640.79	64.40%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	44.56	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	4.51	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TDD1	86.60	137.71	0.19	159.01 %	87,795.28	40.00 %	35,118.11	0.00 %	35,118.11
CRL1	107.49	167.09	0.08	155.46 %	197,242.00	40.00 %	78,896.80	0.00 %	78,896.80
VJW4	85.15	118.72	0.45	139.41 %	86,707.33	40.00 %	34,682.93	0.00 %	34,682.93
TNK1	157.84	215.54	0.31	136.56 %	191,371.20	40.00 %	76,548.48	0.00 %	76,548.48
DPE1	68.48	91.61	0.12	133.78 %	77,268.51	40.00 %	30,907.40	0.00 %	30,907.40
TEL1	82.67	104.70	0.40	126.64 %	98,296.47	40.00 %	39,318.59	0.00 %	39,318.59
BVR1	222.44	280.72	0.14	126.20 %	309,429.42	40.00 %	123,771.77	0.00 %	123,771.77
GNT1	169.45	204.76	0.22	120.84 %	137,762.34	40.00 %	55,104.94	0.00 %	55,104.94
NPR1	97.71	117.26	0.07	120.00 %	96,555.59	40.00 %	38,622.24	0.00 %	38,622.24
RMV1	122.82	144.51	0.20	117.66 %	135,255.72	30.00 %	40,576.72	0.00 %	40,576.72
PRL1	70.91	82.46	0.15	116.28 %	82,503.53	30.00 %	24,751.06	0.00 %	24,751.06
VJW3	176.33	204.06	0.31	115.73 %	173,757.13	30.00 %	52,127.14	0.00 %	52,127.14
OGL1	174.53	200.91	0.07	115.11 %	186,270.70	30.00 %	55,881.21	0.00 %	55,881.21
RAL1	96.18	110.07	0.07	114.44 %	113,078.03	30.00 %	33,923.41	0.00 %	33,923.41
GDV1	95.71	105.25	0.17	109.97 %	69,972.95	25.00 %	17,493.24	0.00 %	17,493.24
ELU1	119.99	130.04	0.08	108.37 %	91,317.52	25.00 %	22,829.38	0.00 %	22,829.38
VJW5	88.61	94.20	0.03	106.31 %	98,402.99	25.00 %	24,600.75	0.00 %	24,600.75
GNT2	71.93	75.32	0.08	104.70 %	51,968.33	25.00 %	12,992.08	0.00 %	12,992.08
BPP1	60.74	60.87	0.19	100.22 %	64,716.31	25.00 %	16,179.08	0.00 %	16,179.08
NRT1	99.00	98.74	0.48	99.73 %	93,999.52	20.00 %	18,799.90	0.00 %	18,799.90
MTM1	92.35	90.18	0.38	97.65 %	54,810.10	20.00 %	10,962.02	0.00 %	10,962.02
VJW1	171.44	167.21	0.30	97.53 %	110,639.50	20.00 %	22,127.90	0.00 %	22,127.90
VJW2	84.02	81.55	0.15	97.06 %	65,274.41	20.00 %	13,054.88	0.00 %	13,054.88
TNI1	74.28	71.99	0.14	96.92 %	43,123.37	20.00 %	8,624.67	0.00 %	8,624.67
VKN1	79.96	76.75	0.14	95.98 %	79,860.50	20.00 %	15,972.10	0.00 %	15,972.10
PPM1	78.81	74.66	0.09	94.74 %	67,728.40	15.00 %	10,159.26	0.00 %	10,159.26
PAP1	128.82	120.19	0.01	93.30 %	98,595.54	15.00 %	14,789.33	0.00 %	14,789.33
CKT1	76.85	71.50	0.16	93.05 %	43,949.21	15.00 %	6,592.38	0.00 %	6,592.38
NZV1	55.45	51.44	0.10	92.76 %	40,763.77	15.00 %	6,114.57	0.00 %	6,114.57
GVM1	101.64	89.31	0.15	87.86 %	108,130.53	10.00 %	10,813.05	0.00 %	10,813.05
TVU1	115.54	100.28	0.11	86.79 %	52,888.85	10.00 %	5,288.89	0.00 %	5,288.89
VUY1	56.32	47.00	0.00	83.46 %	23,331.01	10.00 %	2,333.10	0.00 %	2,333.10
AMP1	82.34	67.16	0.07	81.57 %	41,361.32	10.00 %	4,136.13	0.00 %	4,136.13
KND1	109.18	86.56	0.11	79.28 %	46,561.62	0.00 %		0.00 %	
JGG1	68.97	49.95	0.00	72.42 %	31,959.55	0.00 %		0.00 %	
JPT1	131.46	92.92	0.15	70.68 %	56,936.13	0.00 %		0.00 %	
PNR1	59.72	38.13	0.00	63.85 %	36,359.89	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	250.23	266.79	0.19	106.62 %	191,645.45	25.00 %	47,911.36	0.00 %	47,911.36
KDR1	71.14	74.36	0.03	104.52 %	82,172.50	25.00 %	20,543.13	0.00 %	20,543.13
TPY1	132.45	133.30	0.16	100.64 %	82,959.50	25.00 %	20,739.88	0.00 %	20,739.88
BVL1	86.13	81.35	0.22	94.45 %	89,201.58	15.00 %	13,380.24	0.00 %	13,380.24
PUT1	87.35	80.59	0.10	92.26 %	82,859.41	15.00 %	12,428.91	0.00 %	12,428.91
KDA1	123.57	112.60	0.22	91.12 %	53,441.82	15.00 %	8,016.27	0.00 %	8,016.27
NYP1	91.30	82.07	0.25	89.89 %	98,772.16	10.00 %	9,877.22	0.00 %	9,877.22
PIL1	85.02	73.13	0.04	86.01 %	31,381.14	10.00 %	3,138.11	0.00 %	3,138.11
SPE1	149.55	128.34	0.28	85.82 %	79,438.77	10.00 %	7,943.88	0.00 %	7,943.88
VKI1	73.18	62.51	0.08	85.42 %	49,399.90	10.00 %	4,939.99	0.00 %	4,939.99
KVL1	79.64	67.15	0.00	84.31 %	81,217.84	10.00 %	8,121.78	0.00 %	8,121.78
CTO1	179.73	151.06	0.02	84.05 %	169,013.12	10.00 %	16,901.31	0.00 %	16,901.31
ATP1	175.06	146.12	0.18	83.47 %	113,130.77	10.00 %	11,313.08	0.00 %	11,313.08
NLR1	162.16	134.31	0.18	82.83 %	135,256.33	10.00 %	13,525.63	0.00 %	13,525.63
RJP1	100.77	81.59	0.50	80.96 %	78,710.89	10.00 %	7,871.09	0.00 %	7,871.09
PMR1	98.86	72.49	0.22	73.32 %	60,914.55	0.00 %		0.00 %	
MPL1	147.85	102.40	0.11	69.26 %	58,897.74	0.00 %		0.00 %	
KHT1	95.17	64.86	0.16	68.15 %	74,983.78	0.00 %		0.00 %	
PDT1	137.71	93.72	0.37	68.05 %	54,291.20	0.00 %		0.00 %	
KAR1	98.60	66.29	0.05	67.23 %	65,234.68	0.00 %		0.00 %	
NDL1	134.39	89.98	0.07	66.95 %	78,758.01	0.00 %		0.00 %	
RCY1	86.10	57.35	0.35	66.61 %	57,031.32	0.00 %		0.00 %	
KOU1	97.29	63.49	0.26	65.26 %	79,773.27	0.00 %		0.00 %	
DHN1	90.09	56.68	0.08	62.91 %	43,930.91	0.00 %		0.00 %	
GTL1	88.02	54.97	0.40	62.45 %	41,151.34	0.00 %		0.00 %	
PGR1	91.36	55.30	0.12	60.53 %	39,237.17	0.00 %		0.00 %	
ADI1	98.05	58.04	0.79	59.19 %	24,281.20	0.00 %		0.00 %	
KNL1	174.24	101.81	0.25	58.43 %	84,944.50	0.00 %		0.00 %	
KNL2	142.27	80.73	0.00	56.75 %	53,515.77	0.00 %		0.00 %	
TPI1	92.93	52.47	0.11	56.46 %	31,525.80	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	44.56	17.16	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	4.52	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(0.01)	0.00	0.00 %	0.00	0.00 %		0.00 %	