

Accu.Target 6,742.82 L	Sales 4,842.11 L	Achieved % 71.81 %	HO Budget+ % 18.19 %	Total Com. 33.60 L
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Note : Sales Period is From :01-Mar-2026 To :27-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	3,222.44	2,495.41	77.44 %	0.00	18.19 %	72,000.00
TIRUPATI-01	3,520.38	2,294.80	65.19 %	0.00	18.19 %	0.00
OTHERS	0.00	51.91	0.00 %	0.00	0.00 %	0.00
Total	6,742.82	4,842.11	71.81 %		18.19 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	925.20	730.84	78.99%	0.00	18.19 %	52,500.00
	BVR1	1,240.20	966.63	77.94%	0.00	18.19 %	67,500.00
	GNT1	1,057.04	797.94	75.49%	0.00	18.19 %	52,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	NLR1	593.58	459.97	77.49%	0.00	18.19 %	30,000.00
	TPY1	887.21	683.29	77.02%	0.00	18.19 %	45,000.00
	KDA1	1,033.62	605.53	58.58%	0.00	18.19 %	0.00
	ATP1	1,005.97	546.01	54.28%	0.00	18.19 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	33.78	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	54.01	75.02	0.00	138.90 %	40,275.40	40.00 %	16,110.16	18.19 %	16,110.16
RMV1	86.85	116.54	0.10	134.18 %	95,736.60	40.00 %	38,294.64	18.19 %	38,294.64
PPM1	57.84	69.15	0.19	119.56 %	35,372.55	30.00 %	10,611.77	18.19 %	14,149.02
PAP1	59.95	68.52	0.02	114.30 %	55,633.40	30.00 %	16,690.02	18.19 %	22,253.36
VJW5	96.57	95.86	0.07	99.26 %	101,017.40	20.00 %	20,203.48	18.19 %	40,406.96
NPR1	65.33	62.01	1.21	94.92 %	37,709.00	15.00 %	5,656.35	18.19 %	11,312.70
TNI1	60.72	56.65	0.32	93.30 %	21,865.25	15.00 %	3,279.79	18.19 %	6,559.58
JPT1	56.92	53.10	0.10	93.30 %	28,142.00	15.00 %	4,221.30	18.19 %	8,442.60
TNK1	133.13	122.47	0.17	91.99 %	64,482.70	15.00 %	9,672.41	18.19 %	19,344.81
OGL1	137.69	121.87	0.07	88.51 %	99,345.00	10.00 %	9,934.50	18.19 %	24,836.25
TVU1	63.49	53.93	0.26	84.94 %	28,591.75	10.00 %	2,859.18	18.19 %	7,147.94
GVM1	60.66	51.14	0.06	84.30 %	49,133.65	10.00 %	4,913.37	18.19 %	12,283.41
CRL1	103.68	87.10	0.20	84.01 %	55,536.75	10.00 %	5,553.68	18.19 %	13,884.19
RAL1	75.03	62.69	0.00	83.56 %	35,942.60	10.00 %	3,594.26	18.19 %	8,985.65
DPE1	46.34	38.43	0.00	82.92 %	18,820.20	10.00 %	1,882.02	18.19 %	4,705.05
AMP1	36.54	29.75	0.00	81.43 %	11,670.90	10.00 %	1,167.09	18.19 %	2,334.18
TEL1	76.26	60.78	0.00	79.70 %	49,924.45	0.00 %		18.19 %	9,984.89
VUY1	53.03	41.75	0.00	78.72 %	18,115.55	0.00 %		18.19 %	3,623.11
VJW3	148.45	115.29	0.04	77.67 %	97,875.25	0.00 %		18.19 %	14,681.29
VJW4	90.94	69.43	0.00	76.35 %	45,620.55	0.00 %		18.19 %	6,843.08
VJW1	159.91	119.60	0.14	74.79 %	78,035.30	0.00 %		18.19 %	11,705.30
GNT1	146.18	109.22	0.17	74.71 %	59,064.10	0.00 %		18.19 %	8,859.62
GDV1	50.52	37.58	0.12	74.39 %	19,600.55	0.00 %		18.19 %	2,940.08
BPP1	51.95	36.04	0.00	69.37 %	27,517.20	0.00 %		18.19 %	2,751.72
TDD1	79.54	53.51	0.31	67.28 %	20,967.65	0.00 %		18.19 %	2,096.77
MTM1	69.90	45.44	0.00	65.00 %	40,645.40	0.00 %		18.19 %	
VJW2	74.81	47.72	0.06	63.79 %	27,816.45	0.00 %		18.19 %	
NRT1	98.55	62.77	0.00	63.69 %	56,575.55	0.00 %		18.19 %	
GNT2	95.98	61.03	0.07	63.59 %	46,454.20	0.00 %		18.19 %	
ELU1	154.98	97.04	0.08	62.62 %	48,640.15	0.00 %		18.19 %	
PNR1	45.44	28.43	0.00	62.58 %	12,483.05	0.00 %		18.19 %	
JGG1	61.06	35.15	0.32	57.57 %	22,277.20	0.00 %		18.19 %	
BVR1	281.30	159.73	0.18	56.78 %	123,179.75	0.00 %		18.19 %	
CKT1	81.08	45.54	0.34	56.17 %	27,935.15	0.00 %		18.19 %	
VKN1	91.19	47.44	0.71	52.02 %	43,609.75	0.00 %		18.19 %	
KND1	116.61	57.66	0.32	49.45 %	29,642.70	0.00 %		18.19 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	50.21	60.03	0.07	119.55 %	24,696.35	30.00 %	7,408.91	18.19 %	9,878.54
TPY1	128.83	142.72	2.75	110.78 %	102,564.60	30.00 %	30,769.38	18.19 %	41,025.84
KHT1	89.35	77.03	0.20	86.21 %	44,187.65	10.00 %	4,418.77	18.19 %	11,046.91
VKI1	61.33	48.70	0.00	79.41 %	25,867.75	0.00 %		18.19 %	5,173.55
NLR1	136.61	106.73	1.10	78.12 %	65,749.65	0.00 %		18.19 %	13,149.93
TPY2	309.19	237.31	0.08	76.75 %	181,656.15	0.00 %		18.19 %	27,248.42
RJP1	101.55	75.52	0.08	74.37 %	58,280.40	0.00 %		18.19 %	8,742.06
PUT1	88.82	65.13	0.18	73.33 %	64,840.85	0.00 %		18.19 %	6,484.09
KDA1	131.91	95.63	0.03	72.50 %	63,405.00	0.00 %		18.19 %	6,340.50
CTO1	207.27	145.02	0.13	69.96 %	117,074.85	0.00 %		18.19 %	11,707.49
KVL1	61.47	42.95	0.40	69.87 %	43,986.50	0.00 %		18.19 %	4,398.65
PDT1	143.77	97.99	0.04	68.16 %	83,511.50	0.00 %		18.19 %	8,351.15
NYP1	94.82	60.96	0.00	64.29 %	47,689.60	0.00 %		18.19 %	
SPE1	99.78	63.57	0.30	63.71 %	36,489.35	0.00 %		18.19 %	
PMR1	90.90	57.58	0.00	63.34 %	38,155.65	0.00 %		18.19 %	
NDL1	103.98	64.99	0.00	62.50 %	77,155.55	0.00 %		18.19 %	
PIL1	91.94	56.23	0.00	61.16 %	24,534.65	0.00 %		18.19 %	
ATP1	201.41	122.95	0.05	61.05 %	107,823.85	0.00 %		18.19 %	
KNL2	127.37	76.83	0.07	60.32 %	66,761.70	0.00 %		18.19 %	
BVL1	98.73	59.07	0.00	59.83 %	40,250.55	0.00 %		18.19 %	
PGR1	62.19	35.52	0.25	57.13 %	29,356.35	0.00 %		18.19 %	
TPI1	106.90	58.57	0.04	54.78 %	26,264.80	0.00 %		18.19 %	
ADI1	123.09	66.65	0.00	54.15 %	34,259.40	0.00 %		18.19 %	
RCY1	87.14	45.88	0.00	52.65 %	40,103.70	0.00 %		18.19 %	
DHN1	91.52	46.91	0.00	51.25 %	34,567.80	0.00 %		18.19 %	
KOU1	96.45	48.08	0.15	49.85 %	34,093.75	0.00 %		18.19 %	
GTL1	81.73	40.40	0.09	49.44 %	20,826.85	0.00 %		18.19 %	
MPL1	147.66	70.26	0.19	47.58 %	48,311.30	0.00 %		18.19 %	
KAR1	134.47	56.87	0.00	42.29 %	39,082.25	0.00 %		18.19 %	
KNL1	169.97	68.72	0.00	40.43 %	63,187.70	0.00 %		18.19 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	33.78	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	