



AP-Sales Spot Commission Details 26/11/2025 11:44 PM

Accu.Target 2,907.34 L	Sales 2,295.73 L	Achieved % 78.96 %	HO Budget+ % 11.04 %	Total Com. 14.96 L
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Note : Sales Period is From :01-Nov-2025 To :26-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,390.37	1,146.50	82.46 %	0.00	11.04 %	33,000.00
VIJAYAWADA-01	1,516.96	1,085.29	71.54 %	0.00	11.04 %	0.00
OTHERS	0.00	63.94	0.00 %	0.00	0.00 %	0.00
Total	2,907.34	2,295.73	78.96 %		11.04 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	583.60	561.91	96.28%	37,500.00	11.04 %	75,000.00
	KDA1	340.09	247.28	72.71%	0.00	11.04 %	0.00
	ATP1	466.69	337.31	72.28%	0.00	11.04 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	430.24	350.49	81.46%	0.00	11.04 %	22,500.00
	VJW1	473.92	336.39	70.98%	0.00	11.04 %	0.00
	BVR1	612.80	398.41	65.01%	0.00	11.04 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	31.91	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	32.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	98.30	116.66	0.60	118.68 %	65,179.30	30.00 %	19,553.79	11.04 %	26,071.72
PUT1	32.86	34.95	0.27	106.34 %	33,561.40	25.00 %	8,390.35	11.04 %	10,068.42
SPE1	41.92	43.50	0.38	103.77 %	29,849.40	25.00 %	7,462.35	11.04 %	8,954.82
NLR1	46.63	47.52	0.29	101.91 %	28,053.50	25.00 %	7,013.38	11.04 %	8,416.05
NDL1	46.67	45.74	0.05	98.01 %	38,223.60	20.00 %	7,644.72	11.04 %	11,467.08
TPY1	50.83	49.06	0.11	96.51 %	31,786.50	20.00 %	6,357.30	11.04 %	7,946.63
ATP1	85.96	81.34	0.11	94.63 %	53,772.30	15.00 %	8,065.85	11.04 %	13,443.08
RJP1	34.47	32.26	0.25	93.59 %	27,001.70	15.00 %	4,050.26	11.04 %	6,750.43
PMR1	44.74	41.58	0.14	92.95 %	29,778.30	15.00 %	4,466.75	11.04 %	7,444.58
KHT1	40.30	37.22	0.28	92.35 %	24,965.10	15.00 %	3,744.77	11.04 %	6,241.28
PGR1	32.86	29.69	0.00	90.35 %	20,211.20	15.00 %	3,031.68	11.04 %	5,052.80
CTO1	92.80	83.28	0.22	89.74 %	59,974.20	10.00 %	5,997.42	11.04 %	14,993.55
BVL1	35.96	31.14	0.12	86.59 %	20,545.20	10.00 %	2,054.52	11.04 %	4,109.04
VKI1	26.40	22.54	0.35	85.38 %	14,858.00	10.00 %	1,485.80	11.04 %	2,971.60
KNL2	60.29	49.68	0.00	82.40 %	29,345.80	10.00 %	2,934.58	11.04 %	4,401.87
TPI1	38.63	30.96	1.03	80.16 %	20,468.50	10.00 %	2,046.85	11.04 %	3,070.28
GTL1	41.55	32.86	0.02	79.09 %	14,474.40	0.00 %		11.04 %	1,447.44
KVL1	38.64	30.22	0.18	78.19 %	31,529.30	0.00 %		11.04 %	3,152.93
KOU1	35.61	25.96	0.18	72.91 %	12,760.50	0.00 %		11.04 %	1,276.05
PDT1	52.50	37.94	0.00	72.27 %	21,490.20	0.00 %		11.04 %	2,149.02
MPL1	52.04	37.04	0.00	71.18 %	23,466.70	0.00 %		11.04 %	
PIL1	44.25	30.88	0.35	69.77 %	15,731.60	0.00 %		11.04 %	
NYP1	37.31	25.70	0.70	68.88 %	25,086.70	0.00 %		11.04 %	
DHN1	44.43	29.65	0.02	66.73 %	24,757.00	0.00 %		11.04 %	
RCY1	38.08	24.12	0.09	63.35 %	28,181.20	0.00 %		11.04 %	
KDA1	47.17	27.94	0.40	59.23 %	17,422.60	0.00 %		11.04 %	
ADI1	62.58	33.34	0.00	53.27 %	22,425.10	0.00 %		11.04 %	
KNL1	86.58	33.73	0.05	38.96 %	30,605.70	0.00 %		11.04 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	44.43	48.54	0.09	109.24 %	24,731.10	25.00 %	6,182.78	11.04 %	9,892.44
OGL1	42.35	44.99	0.18	106.22 %	26,649.70	25.00 %	6,662.43	11.04 %	7,994.91
VJW1	54.41	54.13	0.78	99.49 %	38,554.70	20.00 %	7,710.94	11.04 %	11,566.41
NRT1	34.44	31.98	0.25	92.85 %	20,628.10	15.00 %	3,094.22	11.04 %	5,157.03
CRL1	42.88	39.57	0.00	92.28 %	26,386.80	15.00 %	3,958.02	11.04 %	6,596.70
VJW3	54.64	49.95	0.17	91.40 %	31,093.10	15.00 %	4,663.97	11.04 %	7,773.28
TEL1	31.83	28.10	0.21	88.28 %	14,528.60	10.00 %	1,452.86	11.04 %	2,905.72
GNT1	56.91	47.97	0.41	84.30 %	26,369.80	10.00 %	2,636.98	11.04 %	3,955.47
GNT2	32.64	27.22	0.00	83.41 %	12,854.50	10.00 %	1,285.45	11.04 %	1,928.18
KDR1	34.24	27.89	0.07	81.46 %	18,462.30	10.00 %	1,846.23	11.04 %	2,769.35
BVR1	100.92	79.18	0.00	78.45 %	54,321.00	0.00 %		11.04 %	5,432.10
CKT1	29.12	21.81	0.03	74.89 %	15,328.60	0.00 %		11.04 %	1,532.86
RAL1	41.24	30.06	0.01	72.90 %	19,963.50	0.00 %		11.04 %	1,996.35
TDD1	34.77	24.68	0.03	70.97 %	16,370.80	0.00 %		11.04 %	
VJW4	43.28	30.39	0.00	70.22 %	22,578.20	0.00 %		11.04 %	
VKN1	33.93	23.69	0.11	69.83 %	18,029.20	0.00 %		11.04 %	
MTM1	31.48	21.92	0.11	69.62 %	13,873.90	0.00 %		11.04 %	
BPP1	24.46	16.94	0.27	69.27 %	10,063.40	0.00 %		11.04 %	
VJW5	41.73	28.86	0.00	69.16 %	22,725.10	0.00 %		11.04 %	
PRL1	31.69	21.15	0.98	66.73 %	10,940.60	0.00 %		11.04 %	
PNR1	26.34	17.20	0.36	65.32 %	8,323.20	0.00 %		11.04 %	
PAP1	39.83	25.58	0.17	64.23 %	19,728.80	0.00 %		11.04 %	
PPM1	41.27	26.24	0.00	63.58 %	17,239.90	0.00 %		11.04 %	
VUY1	28.26	17.68	1.96	62.55 %	9,202.50	0.00 %		11.04 %	
GDV1	34.29	21.20	0.01	61.81 %	8,258.20	0.00 %		11.04 %	
TNK1	83.17	50.42	0.16	60.62 %	35,493.10	0.00 %		11.04 %	
KND1	45.13	26.70	0.49	59.16 %	18,621.90	0.00 %		11.04 %	
JGG1	27.66	16.30	0.00	58.92 %	8,889.20	0.00 %		11.04 %	
VJW2	35.18	20.72	0.20	58.91 %	11,151.50	0.00 %		11.04 %	
TVU1	35.47	20.62	0.41	58.12 %	13,028.80	0.00 %		11.04 %	
DPE1	27.20	15.48	0.00	56.89 %	8,608.10	0.00 %		11.04 %	
NPR1	48.41	27.16	0.01	56.10 %	22,340.20	0.00 %		11.04 %	
TNI1	35.13	19.35	0.00	55.07 %	13,981.00	0.00 %		11.04 %	
GVM1	42.37	22.69	0.13	53.55 %	13,432.20	0.00 %		11.04 %	
JPT1	40.97	20.14	0.50	49.16 %	12,580.50	0.00 %		11.04 %	
RMV1	58.63	28.20	0.45	48.09 %	23,577.50	0.00 %		11.04 %	
AMP1	26.23	10.60	0.00	40.42 %	11,159.10	0.00 %		11.04 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	31.91	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	32.03	0.00	0.00 %	0.00	0.00 %		0.00 %	