



# AP-Sales Spot Commission Details 26/10/2025 11:44 PM

<b>Accu.Target</b>	<b>Sales</b>	<b>Achieved %</b>	<b>HO Budget+ %</b>	<b>Total Com.</b>
5,669.39 L	4,860.64 L	85.73 %	4.27 %	32.16 L

Note : Sales Period is From :01-Oct-2025 To :26-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,564.60	2,349.67	91.62 %	69,000.00	4.27 %	69,000.00
TIRUPATI-01	3,104.79	2,497.35	80.44 %	0.00	4.27 %	0.00
OTHERS	0.00	13.62	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>5,669.39</b>	<b>4,860.64</b>	<b>85.73 %</b>		<b>4.27 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	891.77	926.58	103.90%	135,000.00	4.27 %	135,000.00
	GNT1	780.58	738.82	94.65%	52,500.00	4.27 %	52,500.00
	VJW1	892.25	684.27	76.69%	0.00	4.27 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	645.13	588.22	91.18%	37,500.00	4.27 %	37,500.00
	TPY1	1,368.01	1,187.50	86.81%	0.00	4.27 %	82,500.00
	ATP1	1,091.65	721.63	66.10%	0.00	4.27 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00
	VJW1	0.00	0.00	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	164.50	233.09	0.13	141.70 %	134,698.20	40.00 %	53,879.28	4.27 %	53,879.28
NPR1	46.75	57.38	0.21	122.73 %	34,983.40	40.00 %	13,993.36	4.27 %	13,993.36
CRL1	71.18	86.08	0.16	120.92 %	58,690.40	40.00 %	23,476.16	4.27 %	23,476.16
TDD1	53.82	64.88	0.38	120.56 %	47,527.30	40.00 %	19,010.92	4.27 %	19,010.92
TNK1	103.17	123.79	0.17	119.99 %	79,842.90	30.00 %	23,952.87	4.27 %	31,937.16
PAP1	48.15	56.25	0.00	116.81 %	40,316.60	30.00 %	12,094.98	4.27 %	16,126.64
VJW3	118.92	134.04	0.26	112.72 %	80,201.50	30.00 %	24,060.45	4.27 %	24,060.45
BPP1	34.37	38.63	0.27	112.40 %	25,346.20	30.00 %	7,603.86	4.27 %	7,603.86
RMV1	65.18	71.06	0.27	109.03 %	43,445.10	25.00 %	10,861.28	4.27 %	13,033.53
GNT1	124.76	133.38	0.56	106.91 %	77,260.70	25.00 %	19,315.18	4.27 %	23,178.21
JPT1	53.79	56.45	0.14	104.93 %	35,515.10	25.00 %	8,878.78	4.27 %	8,878.78
DPE1	37.66	36.61	0.54	97.23 %	22,497.50	20.00 %	4,499.50	4.27 %	5,624.38
OGL1	88.20	85.02	0.02	96.39 %	54,149.20	20.00 %	10,829.84	4.27 %	13,537.30
TVU1	47.30	45.00	0.24	95.13 %	27,658.00	20.00 %	5,531.60	4.27 %	5,531.60
VKN1	57.00	53.59	0.05	94.01 %	47,420.30	15.00 %	7,113.05	4.27 %	9,484.06
GNT2	62.03	58.26	0.06	93.93 %	30,806.00	15.00 %	4,620.90	4.27 %	6,161.20
NRT1	66.95	62.12	0.07	92.79 %	37,780.60	15.00 %	5,667.09	4.27 %	7,556.12
PNR1	37.67	34.58	0.16	91.77 %	16,998.70	15.00 %	2,549.81	4.27 %	3,399.74
VJW5	53.34	45.45	0.42	85.21 %	36,215.30	10.00 %	3,621.53	4.27 %	3,621.53
JGG1	37.73	32.07	0.00	85.00 %	16,074.40	10.00 %	1,607.44	4.27 %	1,607.44
RAL1	71.60	60.15	0.14	84.01 %	37,984.90	10.00 %	3,798.49	4.27 %	3,798.49
ELU1	117.63	97.22	0.27	82.65 %	67,078.00	10.00 %	6,707.80	4.27 %	6,707.80
PRL1	43.48	35.61	0.14	81.90 %	26,042.90	10.00 %	2,604.29	4.27 %	2,604.29
TNI1	46.88	37.87	0.06	80.79 %	29,856.90	10.00 %	2,985.69	4.27 %	2,985.69
VJW4	54.31	42.48	0.07	78.22 %	28,288.30	0.00 %		4.27 %	2,828.83
KDR1	51.35	40.15	0.44	78.18 %	32,931.90	0.00 %		4.27 %	3,293.19
PPM1	47.12	36.42	0.36	77.30 %	26,317.20	0.00 %		4.27 %	2,631.72
GVM1	58.01	43.00	0.03	74.13 %	32,888.80	0.00 %		4.27 %	
GDV1	47.57	34.92	0.14	73.40 %	16,478.30	0.00 %		4.27 %	
MTM1	61.73	44.33	0.38	71.82 %	27,460.40	0.00 %		4.27 %	
CKT1	71.99	51.27	0.13	71.22 %	38,356.00	0.00 %		4.27 %	
VUY1	40.72	28.27	0.80	69.41 %	17,678.80	0.00 %		4.27 %	
AMP1	43.91	30.39	0.43	69.21 %	15,993.00	0.00 %		4.27 %	
KND1	79.29	49.54	0.47	62.48 %	35,046.50	0.00 %		4.27 %	
VJW1	169.93	105.19	0.64	61.90 %	58,519.20	0.00 %		4.27 %	
VJW2	84.90	51.05	0.16	60.13 %	27,508.70	0.00 %		4.27 %	
TEL1	101.73	54.09	0.59	53.17 %	33,423.00	0.00 %		4.27 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	70.74	77.80	0.92	109.98 %	69,325.40	25.00 %	17,331.35	4.27 %	20,797.62
PDT1	74.54	80.96	0.05	108.62 %	52,864.10	25.00 %	13,216.03	4.27 %	15,859.23
PIL1	92.64	96.40	0.00	104.06 %	45,230.80	25.00 %	11,307.70	4.27 %	11,307.70
PUT1	73.85	72.69	0.14	98.43 %	65,966.80	20.00 %	13,193.36	4.27 %	16,491.70
KVL1	73.77	71.27	0.33	96.61 %	68,416.20	20.00 %	13,683.24	4.27 %	17,104.05
TPY2	273.10	262.91	1.05	96.27 %	133,165.20	20.00 %	26,633.04	4.27 %	33,291.30
MPL1	86.45	81.73	0.06	94.55 %	54,484.30	15.00 %	8,172.65	4.27 %	10,896.86
TPY1	115.69	108.90	0.62	94.13 %	63,092.10	15.00 %	9,463.82	4.27 %	12,618.42
CTO1	197.34	184.27	0.00	93.38 %	119,924.10	15.00 %	17,988.62	4.27 %	23,984.82
DHN1	73.03	65.77	0.13	90.05 %	51,403.10	10.00 %	5,140.31	4.27 %	7,710.47
PGR1	69.31	62.38	0.40	89.99 %	48,910.40	10.00 %	4,891.04	4.27 %	7,336.56
KOU1	69.32	62.19	0.10	89.71 %	37,107.00	10.00 %	3,710.70	4.27 %	5,566.05
RCY1	67.25	56.36	0.08	83.81 %	56,225.00	10.00 %	5,622.50	4.27 %	5,622.50
KNL2	151.15	124.70	0.00	82.50 %	64,523.00	10.00 %	6,452.30	4.27 %	6,452.30
PMR1	104.86	86.01	0.16	82.03 %	81,690.10	10.00 %	8,169.01	4.27 %	8,169.01
NYP1	82.63	64.25	0.04	77.76 %	58,885.50	0.00 %		4.27 %	5,888.55
NLR1	108.24	84.11	0.22	77.70 %	53,826.90	0.00 %		4.27 %	5,382.69
NDL1	118.75	92.07	0.11	77.53 %	69,566.70	0.00 %		4.27 %	6,956.67
ATP1	212.79	161.03	0.23	75.68 %	100,562.30	0.00 %		4.27 %	
GTL1	65.50	48.82	0.06	74.53 %	26,535.10	0.00 %		4.27 %	
KDA1	110.28	82.18	0.46	74.52 %	40,211.20	0.00 %		4.27 %	
VKI1	65.38	47.13	0.57	72.09 %	38,841.90	0.00 %		4.27 %	
KHT1	89.47	64.16	0.30	71.71 %	53,212.90	0.00 %		4.27 %	
TPI1	89.43	63.42	0.00	70.92 %	42,144.60	0.00 %		4.27 %	
SPE1	114.37	79.41	0.32	69.43 %	63,212.60	0.00 %		4.27 %	
BVL1	73.92	50.61	0.14	68.46 %	33,680.00	0.00 %		4.27 %	
ADI1	157.78	76.06	0.01	48.21 %	44,714.60	0.00 %		4.27 %	
KNL1	223.21	89.75	0.22	40.21 %	79,323.20	0.00 %		4.27 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	
WHVJ	0.00	0.00	0.00	0.00 %	0.00	0.00 %		0.00 %	