

Accu.Target 4,184.77 L	Sales 2,666.77 L	Achieved % 63.73 %	HO Budget+ % 26.27 %	Total Com. 20.97 L
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Note : Sales Period is From :01-Sep-2025 To :26-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	2,062.97	1,324.63	64.21 %	0.00	26.27 %	0.00
VIJAYAWADA-01	2,121.80	1,322.36	62.32 %	0.00	26.27 %	0.00
OTHERS	0.00	19.78	0.00 %	0.00	0.00 %	0.00
Total	4,184.77	2,666.77	63.73 %		26.27 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	467.56	360.35	77.07%	0.00	26.27 %	45,000.00
	TPY1	897.39	609.41	67.91%	0.00	26.27 %	45,000.00
	ATP1	698.02	354.87	50.84%	0.00	26.27 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	597.59	418.80	70.08%	0.00	26.27 %	30,000.00
	BVR1	759.47	525.41	69.18%	0.00	26.27 %	37,500.00
	VJW1	764.74	378.14	49.45%	0.00	26.27 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	9.36	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	10.42	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	48.78	55.15	0.13	113.05 %	56,128.70	30.00 %	16,838.61	26.27 %	22,451.48
RCY1	47.45	52.07	0.10	109.75 %	54,067.10	25.00 %	13,516.78	26.27 %	21,626.84
KVL1	36.58	39.18	0.00	107.09 %	43,487.00	25.00 %	10,871.75	26.27 %	17,394.80
PDT1	57.56	55.97	0.02	97.24 %	37,703.20	20.00 %	7,540.64	26.27 %	15,081.28
MPL1	56.75	46.31	0.00	81.60 %	39,410.30	10.00 %	3,941.03	26.27 %	11,823.09
PUT1	46.54	36.25	0.04	77.89 %	35,183.90	0.00 %		26.27 %	8,795.98
DHN1	54.92	41.92	0.12	76.34 %	39,359.80	0.00 %		26.27 %	9,839.95
PGR1	50.75	37.55	0.00	73.98 %	25,506.20	0.00 %		26.27 %	6,376.55
SPE1	59.12	42.47	0.01	71.84 %	41,759.10	0.00 %		26.27 %	8,351.82
TPY1	79.50	56.20	0.09	70.69 %	41,675.30	0.00 %		26.27 %	8,335.06
CTO1	127.08	89.23	0.07	70.22 %	74,769.20	0.00 %		26.27 %	14,953.84
KNL2	89.28	62.44	0.00	69.94 %	32,556.90	0.00 %		26.27 %	4,883.54
PMR1	52.68	36.81	0.30	69.88 %	38,510.30	0.00 %		26.27 %	5,776.55
TPY2	176.25	119.07	0.04	67.56 %	81,984.00	0.00 %		26.27 %	12,297.60
ATP1	129.03	83.24	0.14	64.51 %	50,993.20	0.00 %		26.27 %	5,099.32
KDA1	78.22	49.98	0.00	63.90 %	32,963.50	0.00 %		26.27 %	3,296.35
KHT1	60.53	37.14	0.11	61.36 %	38,440.50	0.00 %		26.27 %	3,844.05
KOU1	58.24	34.75	0.00	59.67 %	28,928.30	0.00 %		26.27 %	2,892.83
GTL1	54.09	32.20	0.00	59.53 %	21,304.40	0.00 %		26.27 %	2,130.44
NDL1	86.91	51.25	0.00	58.97 %	39,981.50	0.00 %		26.27 %	
NYP1	61.89	36.08	0.43	58.30 %	47,881.90	0.00 %		26.27 %	
PIL1	61.08	34.55	0.00	56.56 %	21,590.80	0.00 %		26.27 %	
VKI1	60.95	34.14	0.11	56.01 %	34,531.30	0.00 %		26.27 %	
BVL1	59.48	31.56	0.00	53.06 %	22,255.90	0.00 %		26.27 %	
NLR1	85.53	45.30	0.08	52.97 %	34,968.80	0.00 %		26.27 %	
TPI1	53.94	28.02	0.45	51.94 %	19,625.50	0.00 %		26.27 %	
ADI1	87.85	25.55	0.08	29.08 %	17,669.00	0.00 %		26.27 %	
KNL1	142.00	30.25	0.02	21.30 %	34,505.30	0.00 %		26.27 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GNT2	43.26	44.62	0.11	103.16 %	26,189.10	25.00 %	6,547.28	26.27 %	10,475.64
OGL1	53.02	53.00	0.08	99.96 %	37,740.10	20.00 %	7,548.02	26.27 %	15,096.04
BVR1	126.80	101.86	0.13	80.33 %	76,916.60	10.00 %	7,691.66	26.27 %	19,229.15
KND1	61.52	49.21	0.00	79.99 %	29,468.80	0.00 %		26.27 %	7,367.20
ELU1	65.34	49.39	0.00	75.59 %	31,841.60	0.00 %		26.27 %	7,960.40
TDD1	47.87	35.55	0.25	74.27 %	35,266.20	0.00 %		26.27 %	8,816.55
TNI1	44.54	32.88	0.00	73.83 %	22,365.50	0.00 %		26.27 %	5,591.38
NPR1	33.95	24.83	0.00	73.15 %	12,622.80	0.00 %		26.27 %	2,524.56
PPM1	40.24	29.18	0.14	72.52 %	24,991.30	0.00 %		26.27 %	4,998.26
JPT1	50.76	35.14	0.00	69.23 %	21,035.70	0.00 %		26.27 %	3,155.36
NRT1	54.05	37.12	0.22	68.68 %	32,822.70	0.00 %		26.27 %	4,923.41
CRL1	64.12	43.93	0.02	68.52 %	34,065.00	0.00 %		26.27 %	5,109.75
GNT1	87.51	58.77	0.39	67.17 %	31,139.40	0.00 %		26.27 %	4,670.91
CKT1	43.06	28.46	0.00	66.09 %	28,488.40	0.00 %		26.27 %	2,848.84
VKN1	47.28	31.15	0.19	65.88 %	32,741.60	0.00 %		26.27 %	3,274.16
TNK1	102.29	66.27	0.06	64.78 %	50,822.20	0.00 %		26.27 %	5,082.22
RAL1	61.09	39.45	0.04	64.57 %	34,440.90	0.00 %		26.27 %	3,444.09
PAP1	52.39	33.35	0.16	63.66 %	24,924.80	0.00 %		26.27 %	2,492.48
VJW3	74.38	46.09	0.09	61.97 %	38,993.60	0.00 %		26.27 %	3,899.36
BPP1	26.43	16.07	0.06	60.78 %	13,288.80	0.00 %		26.27 %	1,328.88
VJW4	48.13	28.94	0.00	60.13 %	28,118.50	0.00 %		26.27 %	2,811.85
KDR1	44.57	26.75	0.33	60.02 %	31,151.10	0.00 %		26.27 %	3,115.11
JGG1	33.55	19.87	0.31	59.22 %	13,179.50	0.00 %		26.27 %	1,317.95
VJW5	50.65	29.85	0.25	58.93 %	27,809.40	0.00 %		26.27 %	
GDV1	44.79	26.17	0.13	58.43 %	16,340.50	0.00 %		26.27 %	
RMV1	78.18	44.84	0.00	57.36 %	30,393.80	0.00 %		26.27 %	
PNR1	35.05	19.81	0.00	56.52 %	14,254.60	0.00 %		26.27 %	
DPE1	36.66	19.98	0.00	54.50 %	13,964.20	0.00 %		26.27 %	
TVU1	47.40	25.30	0.00	53.37 %	22,471.80	0.00 %		26.27 %	
PRL1	38.16	19.67	0.25	51.55 %	13,698.60	0.00 %		26.27 %	
VJW1	116.34	59.54	0.35	51.18 %	39,827.10	0.00 %		26.27 %	
AMP1	36.14	18.19	0.15	50.32 %	10,332.90	0.00 %		26.27 %	
TEL1	76.60	37.07	0.18	48.40 %	32,550.90	0.00 %		26.27 %	
MTM1	47.63	21.32	0.01	44.76 %	13,321.00	0.00 %		26.27 %	
GVM1	65.63	27.95	0.15	42.59 %	30,452.20	0.00 %		26.27 %	
VUY1	40.84	16.99	0.00	41.59 %	11,012.20	0.00 %		26.27 %	
VJW2	101.60	23.78	0.03	23.41 %	20,674.60	0.00 %		26.27 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	9.36	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	10.42	0.00	0.00 %	0.00	0.00 %		0.00 %	