

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,573.18 L	2,935.35 L	82.15 %	7.85 %	21.75 L

Note : Sales Period is From :01-Aug-2025 To :26-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,727.15	1,411.79	81.74 %	0.00	7.85 %	0.00
TIRUPATI-01	1,846.03	1,460.91	79.14 %	0.00	7.85 %	0.00
OTHERS	0.00	62.65	0.00 %	0.00	0.00 %	0.00
Total	3,573.18	2,935.35	82.15 %		7.85 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	578.43	477.47	82.54%	0.00	7.85 %	0.00
	GNT1	548.72	452.05	82.38%	0.00	7.85 %	0.00
	VJW1	600.00	482.27	80.38%	0.00	7.85 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	834.52	702.11	84.13%	0.00	7.85 %	52,500.00
	ATP1	585.91	440.03	75.10%	0.00	7.85 %	0.00
	KDA1	425.59	318.76	74.90%	0.00	7.85 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	35.14	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	27.51	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	51.72	64.57	0.02	124.84 %	50,957.90	40.00 %	20,383.16	7.85 %	20,383.16
ELU1	51.25	57.33	0.05	111.88 %	47,627.80	30.00 %	14,288.34	7.85 %	19,051.12
GVM1	47.25	48.66	0.12	102.99 %	38,735.20	25.00 %	9,683.80	7.85 %	11,620.56
RAL1	45.98	44.44	0.19	96.65 %	39,112.10	20.00 %	7,822.42	7.85 %	9,778.03
VJW1	81.55	78.73	0.13	96.54 %	43,633.20	20.00 %	8,726.64	7.85 %	10,908.30
BVR1	117.81	108.40	-0.27	92.01 %	91,661.30	15.00 %	13,749.20	7.85 %	18,332.26
VKN1	38.82	35.59	0.09	91.68 %	39,526.60	15.00 %	5,928.99	7.85 %	7,905.32
CRL1	52.03	46.12	0.03	88.65 %	34,287.80	10.00 %	3,428.78	7.85 %	6,857.56
PPM1	35.03	30.99	0.00	88.47 %	33,096.90	10.00 %	3,309.69	7.85 %	6,619.38
PAP1	36.51	31.69	0.58	86.81 %	31,218.90	10.00 %	3,121.89	7.85 %	4,682.84
VJW3	61.18	53.07	0.00	86.75 %	46,711.50	10.00 %	4,671.15	7.85 %	7,006.73
NRT1	51.61	43.52	0.00	84.34 %	39,533.70	10.00 %	3,953.37	7.85 %	5,930.06
JPT1	44.38	37.33	0.12	84.11 %	22,465.80	10.00 %	2,246.58	7.85 %	3,369.87
TNK1	85.29	70.91	0.02	83.14 %	58,332.40	10.00 %	5,833.24	7.85 %	8,749.86
GNT2	42.36	34.03	0.00	80.33 %	20,455.10	10.00 %	2,045.51	7.85 %	2,045.51
BPP1	24.65	19.70	0.04	79.92 %	19,743.40	0.00 %		7.85 %	1,974.34
RMV1	59.10	47.03	0.18	79.58 %	34,451.80	0.00 %		7.85 %	3,445.18
CKT1	41.76	32.97	0.28	78.95 %	24,515.70	0.00 %		7.85 %	2,451.57
VJW4	46.18	36.20	0.01	78.39 %	29,182.80	0.00 %		7.85 %	2,918.28
VJW5	45.17	35.02	0.07	77.53 %	38,078.00	0.00 %		7.85 %	3,807.80
GDV1	38.06	29.45	0.13	77.37 %	17,063.50	0.00 %		7.85 %	1,706.35
TDD1	42.77	32.87	0.21	76.85 %	33,713.30	0.00 %		7.85 %	3,371.33
GNT1	75.92	58.31	0.07	76.81 %	32,379.10	0.00 %		7.85 %	3,237.91
VJW2	55.72	42.35	0.27	76.00 %	23,464.00	0.00 %		7.85 %	2,346.40
MTM1	40.97	29.68	0.26	72.45 %	20,941.90	0.00 %		7.85 %	
JGG1	33.99	23.82	0.00	70.08 %	12,068.70	0.00 %		7.85 %	
VUY1	35.70	24.84	-0.03	69.57 %	13,848.90	0.00 %		7.85 %	
DPE1	31.96	21.54	0.00	67.39 %	13,453.80	0.00 %		7.85 %	
TEL1	57.87	38.66	0.19	66.81 %	31,987.00	0.00 %		7.85 %	
KND1	50.09	32.85	0.00	65.59 %	37,725.80	0.00 %		7.85 %	
TVU1	45.95	28.27	0.02	61.53 %	22,162.60	0.00 %		7.85 %	
PNR1	36.00	21.68	0.07	60.23 %	16,220.90	0.00 %		7.85 %	
PRL1	41.68	24.60	0.00	59.01 %	13,563.50	0.00 %		7.85 %	
AMP1	34.62	20.02	0.00	57.83 %	14,618.60	0.00 %		7.85 %	
KDR1	46.20	26.53	0.12	57.42 %	28,379.30	0.00 %		7.85 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	54.14	80.75	0.00	149.16 %	70,650.90	40.00 %	28,260.36	7.85 %	28,260.36
ATP1	127.96	138.22	-0.32	108.02 %	82,879.90	25.00 %	20,719.98	7.85 %	24,863.97
PDT1	50.18	52.21	0.07	104.04 %	29,245.70	25.00 %	7,311.43	7.85 %	8,773.71
PGR1	42.63	44.32	0.09	103.96 %	27,307.40	25.00 %	6,826.85	7.85 %	8,192.22
VKI1	45.99	45.10	0.34	98.06 %	25,710.60	20.00 %	5,142.12	7.85 %	6,427.65
TPY1	52.60	50.81	0.34	96.61 %	42,992.30	20.00 %	8,598.46	7.85 %	10,748.08
KHT1	71.38	64.80	0.19	90.78 %	48,422.40	15.00 %	7,263.36	7.85 %	9,684.48
NYP1	65.81	58.18	0.08	88.41 %	37,567.60	10.00 %	3,756.76	7.85 %	7,513.52
CTO1	110.65	94.11	0.02	85.05 %	86,451.10	10.00 %	8,645.11	7.85 %	12,967.67
GTL1	39.28	32.16	0.00	81.87 %	17,902.00	10.00 %	1,790.20	7.85 %	1,790.20
KOU1	44.98	35.13	0.04	78.11 %	26,736.30	0.00 %		7.85 %	2,673.63
ADI1	61.50	46.25	0.00	75.21 %	29,888.90	0.00 %		7.85 %	2,988.89
PMR1	62.61	46.59	0.15	74.41 %	49,235.60	0.00 %		7.85 %	4,923.56
RCY1	46.97	34.49	0.00	73.43 %	43,981.50	0.00 %		7.85 %	
MPL1	61.57	45.06	0.30	73.19 %	36,134.70	0.00 %		7.85 %	
RJP1	51.85	37.41	0.17	72.15 %	41,038.80	0.00 %		7.85 %	
NLR1	82.60	59.44	0.23	71.95 %	35,860.10	0.00 %		7.85 %	
KDA1	55.59	39.48	0.18	71.03 %	25,348.60	0.00 %		7.85 %	
NDL1	68.24	46.49	0.04	68.13 %	35,613.30	0.00 %		7.85 %	
BVL1	51.49	34.63	0.00	67.25 %	27,170.60	0.00 %		7.85 %	
TPY2	177.14	118.89	0.47	67.12 %	73,974.00	0.00 %		7.85 %	
KNL2	77.45	50.02	0.00	64.58 %	26,054.80	0.00 %		7.85 %	
TPI1	52.23	33.61	0.08	64.35 %	23,067.40	0.00 %		7.85 %	
PIL1	62.97	40.36	-0.10	64.09 %	25,990.60	0.00 %		7.85 %	
DHN1	51.80	32.90	0.02	63.52 %	24,386.90	0.00 %		7.85 %	
SPE1	68.97	39.12	0.11	56.72 %	29,512.70	0.00 %		7.85 %	
KNL1	107.46	60.38	0.02	56.19 %	36,699.10	0.00 %		7.85 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	35.14	2.65	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	27.51	0.00	0.00 %	0.00	0.00 %		0.00 %	