

Accu.Target 3,940.25 L	Sales 2,798.94 L	Achieved % 71.03 %	HO Budget+ % 18.97 %	Total Com. 19.75 L
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Note : Sales Period is From :01-Jul-2025 To :26-Jul-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,887.72	1,378.88	73.04 %	0.00	18.97 %	39,000.00
VIJAYAWADA-01	2,052.54	1,368.84	66.69 %	0.00	18.97 %	0.00
OTHERS	0.00	51.23	0.00 %	0.00	0.00 %	0.00
Total	3,940.25	2,798.94	71.03 %		18.97 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	756.19	632.23	83.61%	0.00	18.97 %	90,000.00
	ATP1	634.39	419.04	66.05%	0.00	18.97 %	0.00
	KDA1	497.14	327.61	65.90%	0.00	18.97 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	677.22	458.42	67.69%	0.00	18.97 %	0.00
	BVR1	709.92	473.15	66.65%	0.00	18.97 %	0.00
	VJW1	665.40	437.27	65.72%	0.00	18.97 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	24.31	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	26.92	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	37.73	48.95	-4.18	129.76 %	31,109.70	40.00 %	12,443.88	18.97 %	12,443.88
TPY2	107.85	120.28	-4.26	111.52 %	81,627.00	30.00 %	24,488.10	18.97 %	32,650.80
BVL1	53.99	55.44	-3.81	102.68 %	28,220.60	25.00 %	7,055.15	18.97 %	11,288.24
CTO1	162.08	149.41	-3.01	92.18 %	108,279.40	15.00 %	16,241.91	18.97 %	32,483.82
TPI1	51.11	41.47	-1.33	81.13 %	31,110.60	10.00 %	3,111.06	18.97 %	7,777.65
SPE1	64.56	51.39	-3.42	79.60 %	38,043.40	0.00 %		18.97 %	7,608.68
PIL1	50.11	39.03	-2.95	77.89 %	26,956.90	0.00 %		18.97 %	5,391.38
NDL1	71.94	55.87	-3.39	77.66 %	38,525.20	0.00 %		18.97 %	7,705.04
KOU1	47.81	37.05	-3.09	77.51 %	28,200.60	0.00 %		18.97 %	5,640.12
KNL2	103.82	79.74	-3.13	76.81 %	41,895.90	0.00 %		18.97 %	6,284.39
VKI1	38.16	29.21	-2.85	76.55 %	24,331.20	0.00 %		18.97 %	3,649.68
RJP1	49.11	37.45	-2.93	76.26 %	38,800.20	0.00 %		18.97 %	5,820.03
NLR1	75.90	56.05	-7.10	73.85 %	37,621.90	0.00 %		18.97 %	5,643.29
NYP1	50.19	35.44	-3.99	70.61 %	29,888.10	0.00 %		18.97 %	2,988.81
PMR1	65.19	45.85	-2.48	70.32 %	44,686.90	0.00 %		18.97 %	4,468.69
RCY1	52.77	36.67	-0.68	69.49 %	45,316.70	0.00 %		18.97 %	4,531.67
PUT1	49.04	33.75	-2.12	68.83 %	44,063.60	0.00 %		18.97 %	4,406.36
DHN1	55.47	37.22	-4.60	67.10 %	26,764.40	0.00 %		18.97 %	2,676.44
GTL1	60.29	40.02	-4.60	66.38 %	26,729.70	0.00 %		18.97 %	2,672.97
KHT1	52.34	33.28	-3.91	63.58 %	26,220.20	0.00 %		18.97 %	
PDT1	69.50	40.01	-2.88	57.56 %	23,962.10	0.00 %		18.97 %	
KNL1	111.94	63.49	-1.93	56.71 %	45,021.00	0.00 %		18.97 %	
ATP1	112.61	63.77	-3.04	56.63 %	48,256.00	0.00 %		18.97 %	
ADI1	67.21	37.47	-4.39	55.74 %	28,567.90	0.00 %		18.97 %	
KDA1	68.14	37.26	-3.46	54.68 %	24,456.90	0.00 %		18.97 %	
PGR1	53.14	28.61	-1.75	53.84 %	18,841.20	0.00 %		18.97 %	
MPL1	105.71	44.71	-2.92	42.29 %	33,791.20	0.00 %		18.97 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	45.06	80.45	-6.60	178.53 %	48,919.00	40.00 %	19,567.60	18.97 %	19,567.60
KDR1	46.71	51.22	-5.08	109.66 %	45,579.00	25.00 %	11,394.75	18.97 %	18,231.60
NRT1	62.43	63.28	-3.92	101.35 %	53,449.10	25.00 %	13,362.28	18.97 %	21,379.64
VJW1	78.58	74.12	-8.71	94.33 %	38,387.40	15.00 %	5,758.11	18.97 %	11,516.22
BVR1	135.69	109.77	-3.92	80.90 %	76,774.70	10.00 %	7,677.47	18.97 %	15,354.94
CRL1	56.44	43.57	-5.15	77.20 %	23,152.60	0.00 %		18.97 %	4,630.52
VJW2	50.04	37.40	-4.91	74.74 %	15,118.50	0.00 %		18.97 %	2,267.78
TEL1	45.45	33.83	-3.64	74.42 %	29,616.20	0.00 %		18.97 %	4,442.43
CKT1	47.01	32.69	-6.09	69.53 %	24,313.60	0.00 %		18.97 %	2,431.36
VJW3	78.48	53.98	-6.16	68.78 %	35,891.20	0.00 %		18.97 %	3,589.12
MTM1	48.27	32.88	-2.52	68.11 %	19,209.50	0.00 %		18.97 %	1,920.95
AMP1	42.79	29.05	-3.28	67.88 %	15,839.50	0.00 %		18.97 %	1,583.95
OGL1	79.23	51.82	-5.32	65.40 %	35,221.10	0.00 %		18.97 %	3,522.11
VUY1	39.09	24.92	-7.28	63.75 %	10,782.70	0.00 %		18.97 %	
GDV1	42.74	27.25	-5.30	63.75 %	14,038.20	0.00 %		18.97 %	
GNT1	92.05	57.67	-8.45	62.66 %	24,093.70	0.00 %		18.97 %	
ELU1	74.49	46.01	-3.88	61.77 %	34,736.10	0.00 %		18.97 %	
PRL1	38.71	23.79	-4.59	61.47 %	14,213.30	0.00 %		18.97 %	
RAL1	60.71	36.49	-3.98	60.10 %	23,901.10	0.00 %		18.97 %	
VKN1	49.99	29.66	-5.18	59.34 %	30,004.50	0.00 %		18.97 %	
PPM1	48.91	28.67	-1.65	58.61 %	21,125.50	0.00 %		18.97 %	
RMV1	70.52	40.49	-5.29	57.41 %	34,788.20	0.00 %		18.97 %	
KND1	73.81	41.55	-1.95	56.30 %	43,222.10	0.00 %		18.97 %	
VJW4	58.11	32.48	-3.34	55.89 %	27,371.10	0.00 %		18.97 %	
VJW5	55.51	30.96	-2.82	55.77 %	24,539.10	0.00 %		18.97 %	
BPP1	36.42	19.71	-2.92	54.13 %	15,150.80	0.00 %		18.97 %	
GVM1	60.17	32.54	-2.53	54.08 %	30,841.10	0.00 %		18.97 %	
JPT1	59.04	31.47	-4.57	53.31 %	14,248.10	0.00 %		18.97 %	
JGG1	49.16	25.89	-6.23	52.67 %	16,955.10	0.00 %		18.97 %	
PNR1	48.00	24.72	-3.46	51.51 %	16,083.40	0.00 %		18.97 %	
TVU1	49.94	25.45	-6.10	50.97 %	16,638.10	0.00 %		18.97 %	
TDD1	56.89	28.51	-2.73	50.11 %	26,142.60	0.00 %		18.97 %	
PAP1	60.88	26.63	-6.14	43.74 %	24,173.00	0.00 %		18.97 %	
GNT2	59.53	23.80	-2.90	39.98 %	19,850.70	0.00 %		18.97 %	
DPE1	51.73	16.13	-2.87	31.19 %	9,556.30	0.00 %		18.97 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	24.31	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	26.92	0.00	0.00 %	0.00	0.00 %		0.00 %	