

Accu.Target 6,493.08 L	Sales 4,668.18 L	Achieved % 71.89 %	HO Budget+ % 18.11 %	Total Com. 32.22 L
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Note : Sales Period is From :01-Mar-2026 To :26-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	3,103.09	2,412.78	77.75 %	0.00	18.11 %	72,000.00
TIRUPATI-01	3,389.99	2,212.01	65.25 %	0.00	18.11 %	0.00
OTHERS	0.00	43.39	0.00 %	0.00	0.00 %	0.00
Total	6,493.08	4,668.18	71.89 %		18.11 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	890.94	702.15	78.81%	0.00	18.11 %	52,500.00
	BVR1	1,194.26	937.49	78.50%	0.00	18.11 %	67,500.00
	GNT1	1,017.89	773.14	75.95%	0.00	18.11 %	52,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	NLR1	571.60	445.48	77.94%	0.00	18.11 %	30,000.00
	TPY1	854.35	664.31	77.76%	0.00	18.11 %	45,000.00
	KDA1	995.34	579.17	58.19%	0.00	18.11 %	0.00
	ATP1	968.71	523.06	54.00%	0.00	18.11 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	25.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	52.01	74.22	0.00	142.70 %	40,032.35	40.00 %	16,012.94	18.11 %	16,012.94
RMV1	83.64	112.85	0.11	134.93 %	93,054.90	40.00 %	37,221.96	18.11 %	37,221.96
PPM1	55.70	68.24	0.20	122.52 %	34,777.75	40.00 %	13,911.10	18.11 %	13,911.10
PAP1	57.73	66.23	0.02	114.73 %	54,148.45	30.00 %	16,244.54	18.11 %	21,659.38
VJW5	93.00	94.07	0.07	101.15 %	98,471.10	25.00 %	24,617.78	18.11 %	39,388.44
NPR1	62.91	59.56	1.26	94.68 %	36,223.85	15.00 %	5,433.58	18.11 %	10,867.16
TNI1	58.47	55.24	0.33	94.46 %	21,121.00	15.00 %	3,168.15	18.11 %	6,336.30
JPT1	54.81	50.37	0.04	91.89 %	26,196.60	15.00 %	3,929.49	18.11 %	7,858.98
TNK1	128.20	117.79	0.17	91.88 %	62,493.30	15.00 %	9,374.00	18.11 %	18,747.99
OGL1	132.59	118.17	0.07	89.13 %	94,881.20	10.00 %	9,488.12	18.11 %	23,720.30
GVM1	58.42	49.68	0.06	85.04 %	48,766.35	10.00 %	4,876.64	18.11 %	12,191.59
DPE1	44.63	37.94	0.00	85.01 %	18,382.15	10.00 %	1,838.22	18.11 %	4,595.54
CRL1	99.84	84.60	0.20	84.74 %	53,068.60	10.00 %	5,306.86	18.11 %	13,267.15
TVU1	61.14	50.68	0.28	82.89 %	26,473.00	10.00 %	2,647.30	18.11 %	6,618.25
RAL1	72.25	58.99	0.00	81.65 %	33,477.70	10.00 %	3,347.77	18.11 %	6,695.54
VUY1	51.07	40.90	0.00	80.09 %	17,604.85	0.00 %		18.11 %	3,520.97
AMP1	35.18	27.99	0.00	79.55 %	10,584.15	0.00 %		18.11 %	2,116.83
TEL1	73.44	58.20	0.00	79.25 %	46,281.30	0.00 %		18.11 %	9,256.26
VJW3	142.95	110.65	0.04	77.41 %	91,479.55	0.00 %		18.11 %	13,721.93
VJW4	87.57	67.00	0.00	76.52 %	43,860.70	0.00 %		18.11 %	6,579.11
GNT1	140.77	105.83	0.18	75.18 %	57,318.40	0.00 %		18.11 %	8,597.76
GDV1	48.65	36.37	0.13	74.77 %	18,810.25	0.00 %		18.11 %	2,821.54
VJW1	153.99	114.87	0.15	74.60 %	76,099.35	0.00 %		18.11 %	11,414.90
BPP1	50.03	35.54	0.00	71.03 %	27,019.75	0.00 %		18.11 %	2,701.98
TDD1	76.59	50.64	0.33	66.12 %	19,998.45	0.00 %		18.11 %	1,999.85
GNT2	92.43	59.46	0.08	64.33 %	44,495.00	0.00 %		18.11 %	
NRT1	94.90	60.89	0.00	64.16 %	55,134.85	0.00 %		18.11 %	
MTM1	67.31	43.04	0.00	63.94 %	39,404.40	0.00 %		18.11 %	
ELU1	149.24	94.14	0.08	63.08 %	47,078.50	0.00 %		18.11 %	
VJW2	72.04	44.52	0.07	61.80 %	25,824.40	0.00 %		18.11 %	
PNR1	43.76	26.21	0.00	59.91 %	11,731.80	0.00 %		18.11 %	
BVR1	270.89	156.66	0.17	57.83 %	117,722.00	0.00 %		18.11 %	
JGG1	58.80	33.15	0.34	56.37 %	21,471.25	0.00 %		18.11 %	
CKT1	78.08	43.97	0.35	56.31 %	27,045.50	0.00 %		18.11 %	
VKN1	87.81	47.05	0.27	53.58 %	41,884.10	0.00 %		18.11 %	
KND1	112.29	57.07	0.32	50.83 %	29,354.65	0.00 %		18.11 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	48.35	59.12	0.00	122.27 %	23,093.65	40.00 %	9,237.46	18.11 %	9,237.46
TPY1	124.06	141.66	2.77	114.19 %	101,254.00	30.00 %	30,376.20	18.11 %	40,501.60
KHT1	86.04	75.68	0.21	87.96 %	42,499.90	10.00 %	4,249.99	18.11 %	10,624.98
VKI1	59.06	46.65	0.00	78.98 %	24,530.25	0.00 %		18.11 %	4,906.05
NLR1	131.55	103.06	0.34	78.34 %	62,485.30	0.00 %		18.11 %	12,497.06
TPY2	297.74	230.35	0.08	77.37 %	171,840.35	0.00 %		18.11 %	25,776.05
RJP1	97.79	74.67	0.08	76.37 %	57,527.65	0.00 %		18.11 %	8,629.15
PUT1	85.53	63.03	0.19	73.69 %	61,661.00	0.00 %		18.11 %	6,166.10
KDA1	127.02	90.28	0.03	71.07 %	61,619.30	0.00 %		18.11 %	6,161.93
KVL1	59.20	41.33	0.41	69.82 %	43,121.40	0.00 %		18.11 %	4,312.14
CTO1	199.60	138.78	0.14	69.53 %	110,839.45	0.00 %		18.11 %	11,083.95
PDT1	138.45	92.87	0.04	67.08 %	80,649.55	0.00 %		18.11 %	8,064.96
PMR1	87.54	56.11	0.00	64.09 %	36,914.20	0.00 %		18.11 %	
NYP1	91.31	58.33	0.00	63.88 %	46,303.30	0.00 %		18.11 %	
SPE1	96.08	61.30	0.31	63.80 %	34,771.55	0.00 %		18.11 %	
NDL1	100.13	62.65	0.00	62.57 %	72,653.60	0.00 %		18.11 %	
ATP1	193.95	118.94	0.05	61.33 %	103,693.70	0.00 %		18.11 %	
BVL1	95.08	57.39	0.00	60.36 %	38,833.95	0.00 %		18.11 %	
KNL2	122.65	73.65	0.07	60.05 %	64,075.90	0.00 %		18.11 %	
PIL1	88.53	53.14	0.00	60.02 %	22,489.20	0.00 %		18.11 %	
PGR1	59.88	34.38	0.26	57.41 %	28,049.35	0.00 %		18.11 %	
TPI1	102.94	55.99	0.04	54.39 %	25,264.75	0.00 %		18.11 %	
ADI1	118.53	63.12	0.00	53.26 %	32,409.45	0.00 %		18.11 %	
RCY1	83.91	44.19	0.00	52.66 %	38,882.75	0.00 %		18.11 %	
DHN1	88.13	45.00	0.00	51.06 %	33,506.80	0.00 %		18.11 %	
KOU1	92.88	46.79	0.16	50.37 %	33,193.50	0.00 %		18.11 %	
GTL1	78.70	38.79	0.09	49.28 %	19,629.25	0.00 %		18.11 %	
MPL1	142.19	65.59	0.20	46.12 %	43,824.10	0.00 %		18.11 %	
KAR1	129.49	54.26	0.00	41.90 %	37,333.10	0.00 %		18.11 %	
KNL1	163.67	64.92	0.00	39.66 %	57,017.85	0.00 %		18.11 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	25.27	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	