

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
5,451.33 L	4,740.43 L	86.96 %	3.04 %	31.30 L

Note : Sales Period is From :01-Oct-2025 To :25-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,465.96	2,295.20	93.08 %	66,000.00	3.04 %	66,000.00
TIRUPATI-01	2,985.38	2,431.62	81.45 %	0.00	3.04 %	0.00
OTHERS	0.00	13.62	0.00 %	0.00	0.00 %	0.00
Total	5,451.33	4,740.43	86.96 %		3.04 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	857.47	905.62	105.62%	135,000.00	3.04 %	135,000.00
	GNT1	750.56	725.09	96.61%	52,500.00	3.04 %	52,500.00
	VJW1	857.93	664.48	77.45%	0.00	3.04 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	620.32	571.35	92.10%	37,500.00	3.04 %	37,500.00
	TPY1	1,315.39	1,159.95	88.18%	0.00	3.04 %	82,500.00
	ATP1	1,049.66	700.32	66.72%	0.00	3.04 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00
	VJW1	0.00	0.00	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	158.17	230.73	0.13	145.87 %	132,677.60	40.00 %	53,071.04	3.04 %	53,071.04
NPR1	44.95	56.34	0.22	125.33 %	34,417.00	40.00 %	13,766.80	3.04 %	13,766.80
CRL1	68.44	84.54	0.09	123.53 %	57,801.50	40.00 %	23,120.60	3.04 %	23,120.60
TDD1	51.75	63.03	0.39	121.79 %	46,002.50	40.00 %	18,401.00	3.04 %	18,401.00
TNK1	99.20	119.67	0.16	120.64 %	75,218.40	40.00 %	30,087.36	3.04 %	30,087.36
PAP1	46.30	55.24	0.00	119.31 %	39,366.10	30.00 %	11,809.83	3.04 %	15,746.44
BPP1	33.05	38.37	0.27	116.12 %	25,266.20	30.00 %	7,579.86	3.04 %	7,579.86
VJW3	114.35	128.72	0.27	112.57 %	76,778.10	30.00 %	23,033.43	3.04 %	23,033.43
RMV1	62.67	69.63	0.28	111.11 %	42,664.60	30.00 %	12,799.38	3.04 %	12,799.38
GNT1	119.96	130.14	0.57	108.48 %	74,662.40	25.00 %	18,665.60	3.04 %	22,398.72
JPT1	51.73	54.96	0.14	106.24 %	34,664.40	25.00 %	8,666.10	3.04 %	8,666.10
OGL1	84.81	83.55	0.03	98.52 %	52,808.10	20.00 %	10,561.62	3.04 %	13,202.03
TVU1	45.48	44.51	0.24	97.85 %	27,413.60	20.00 %	5,482.72	3.04 %	6,853.40
DPE1	36.21	35.28	0.56	97.42 %	20,376.90	20.00 %	4,075.38	3.04 %	5,094.23
VKN1	54.81	53.04	0.05	96.78 %	46,733.60	20.00 %	9,346.72	3.04 %	9,346.72
GNT2	59.65	56.59	0.06	94.88 %	30,180.30	15.00 %	4,527.05	3.04 %	6,036.06
NRT1	64.37	61.06	0.07	94.85 %	37,053.80	15.00 %	5,558.07	3.04 %	7,410.76
PNR1	36.23	32.88	0.17	90.75 %	16,399.30	15.00 %	2,459.90	3.04 %	2,459.90
JGG1	36.27	31.75	0.00	87.52 %	15,876.10	10.00 %	1,587.61	3.04 %	2,381.42
VJW5	51.29	44.28	0.44	86.34 %	35,543.70	10.00 %	3,554.37	3.04 %	3,554.37
RAL1	68.85	59.39	0.14	86.27 %	37,627.40	10.00 %	3,762.74	3.04 %	3,762.74
PRL1	41.81	35.56	0.14	85.06 %	25,989.00	10.00 %	2,598.90	3.04 %	2,598.90
ELU1	113.10	95.75	0.28	84.66 %	66,397.50	10.00 %	6,639.75	3.04 %	6,639.75
TNI1	45.07	36.39	0.07	80.74 %	28,698.20	10.00 %	2,869.82	3.04 %	2,869.82
KDR1	49.38	39.02	0.45	79.02 %	32,543.80	0.00 %		3.04 %	3,254.38
PPM1	45.31	35.26	0.38	77.83 %	25,231.90	0.00 %		3.04 %	2,523.19
VJW4	52.22	40.60	0.00	77.76 %	26,070.70	0.00 %		3.04 %	2,607.07
GVM1	55.77	42.33	0.04	75.90 %	32,284.00	0.00 %		3.04 %	
GDV1	45.74	34.45	0.14	75.32 %	16,349.60	0.00 %		3.04 %	
CKT1	69.22	50.95	0.13	73.61 %	37,719.90	0.00 %		3.04 %	
MTM1	59.35	43.39	0.39	73.10 %	26,683.60	0.00 %		3.04 %	
VUY1	39.15	27.81	0.81	71.04 %	17,494.10	0.00 %		3.04 %	
AMP1	42.22	28.94	0.45	68.56 %	14,790.90	0.00 %		3.04 %	
VJW1	163.40	102.45	0.66	62.70 %	56,223.60	0.00 %		3.04 %	
KND1	76.24	47.61	0.39	62.45 %	34,067.40	0.00 %		3.04 %	
VJW2	81.64	48.25	0.17	59.10 %	26,437.50	0.00 %		3.04 %	
TEL1	97.81	52.73	0.60	53.91 %	32,854.60	0.00 %		3.04 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	68.02	75.75	0.84	111.37 %	67,584.00	30.00 %	20,275.20	3.04 %	20,275.20
PDT1	71.67	79.65	0.05	111.13 %	52,193.60	30.00 %	15,658.08	3.04 %	15,658.08
PIL1	89.08	92.16	0.00	103.46 %	43,424.40	25.00 %	10,856.10	3.04 %	10,856.10
PUT1	71.01	71.20	0.14	100.27 %	64,587.20	25.00 %	16,146.80	3.04 %	16,146.80
TPY2	262.60	258.01	1.07	98.25 %	130,597.80	20.00 %	26,119.56	3.04 %	32,649.45
KVL1	70.94	69.57	0.34	98.07 %	67,025.30	20.00 %	13,405.06	3.04 %	16,756.33
TPY1	111.24	107.90	0.44	97.00 %	62,608.40	20.00 %	12,521.68	3.04 %	12,521.68
MPL1	83.12	79.18	0.00	95.26 %	53,220.30	20.00 %	10,644.06	3.04 %	10,644.06
CTO1	189.75	179.79	0.00	94.75 %	116,973.00	15.00 %	17,545.95	3.04 %	23,394.60
DHN1	70.23	64.86	0.14	92.36 %	50,451.70	15.00 %	7,567.76	3.04 %	10,090.34
PGR1	66.65	60.35	0.41	90.55 %	46,965.90	15.00 %	7,044.89	3.04 %	7,044.89
KOU1	66.65	59.41	0.10	89.13 %	34,623.60	10.00 %	3,462.36	3.04 %	5,193.54
RCY1	64.66	55.64	0.09	86.04 %	54,850.20	10.00 %	5,485.02	3.04 %	5,485.02
KNL2	145.34	121.12	0.00	83.34 %	63,264.10	10.00 %	6,326.41	3.04 %	6,326.41
PMR1	100.82	83.07	0.17	82.39 %	77,622.80	10.00 %	7,762.28	3.04 %	7,762.28
NYP1	79.45	63.97	0.04	80.51 %	58,350.50	10.00 %	5,835.05	3.04 %	5,835.05
NDL1	114.19	90.83	0.11	79.54 %	68,818.90	0.00 %		3.04 %	6,881.89
NLR1	104.08	82.18	0.22	78.96 %	52,391.40	0.00 %		3.04 %	5,239.14
KDA1	106.04	80.78	0.42	76.18 %	39,699.20	0.00 %		3.04 %	
ATP1	204.60	153.46	0.24	75.00 %	97,029.00	0.00 %		3.04 %	
GTL1	62.98	47.07	0.06	74.73 %	25,769.90	0.00 %		3.04 %	
VKI1	62.86	45.80	0.58	72.86 %	37,937.20	0.00 %		3.04 %	
TPI1	85.99	62.05	0.00	72.15 %	41,275.30	0.00 %		3.04 %	
KHT1	86.02	61.97	0.32	72.04 %	51,739.40	0.00 %		3.04 %	
SPE1	109.98	76.14	0.34	69.23 %	59,811.80	0.00 %		3.04 %	
BVL1	71.08	48.78	0.14	68.62 %	32,233.10	0.00 %		3.04 %	
ADI1	151.71	74.07	0.01	48.83 %	43,884.90	0.00 %		3.04 %	
KNL1	214.62	86.87	0.23	40.47 %	76,123.20	0.00 %		3.04 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	
WHVJ	0.00	0.00	0.00	0.00 %	0.00	0.00 %		0.00 %	