

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,435.75 L	2,852.23 L	83.02 %	6.98 %	20.79 L

Note : Sales Period is From :01-Aug-2025 To :25-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,660.72	1,379.34	83.06 %	0.00	6.98 %	0.00
TIRUPATI-01	1,775.03	1,432.34	80.69 %	0.00	6.98 %	0.00
OTHERS	0.00	40.56	0.00 %	0.00	0.00 %	0.00
Total	3,435.75	2,852.23	83.02 %		6.98 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	556.19	467.63	84.08%	0.00	6.98 %	30,000.00
	GNT1	527.61	441.97	83.77%	0.00	6.98 %	30,000.00
	VJW1	576.92	469.74	81.42%	0.00	6.98 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	802.43	687.50	85.68%	0.00	6.98 %	45,000.00
	ATP1	563.38	434.68	77.16%	0.00	6.98 %	0.00
	KDA1	409.23	310.16	75.79%	0.00	6.98 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.30	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.26	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	49.73	62.52	0.02	125.70 %	46,068.10	40.00 %	18,427.24	6.98 %	18,427.24
ELU1	49.27	55.38	0.05	112.40 %	45,638.40	30.00 %	13,691.52	6.98 %	18,255.36
GVM1	45.44	48.23	0.12	106.16 %	37,339.70	25.00 %	9,334.93	6.98 %	11,201.91
VJW1	78.41	77.12	0.13	98.36 %	42,360.00	20.00 %	8,472.00	6.98 %	10,590.00
RAL1	44.21	42.96	0.19	97.17 %	36,638.60	20.00 %	7,327.72	6.98 %	9,159.65
BVR1	113.28	106.41	-0.27	93.93 %	87,834.20	15.00 %	13,175.13	6.98 %	21,958.55
VKN1	37.32	34.52	0.09	92.50 %	36,648.80	15.00 %	5,497.32	6.98 %	7,329.76
CRL1	50.02	45.15	0.03	90.26 %	32,991.30	15.00 %	4,948.70	6.98 %	6,598.26
PPM1	33.69	29.66	0.00	88.04 %	31,887.40	10.00 %	3,188.74	6.98 %	4,783.11
PAP1	35.10	30.84	0.59	87.84 %	29,834.10	10.00 %	2,983.41	6.98 %	4,475.12
NRT1	49.62	43.12	0.00	86.90 %	38,150.30	10.00 %	3,815.03	6.98 %	5,722.55
VJW3	58.82	50.54	0.00	85.92 %	43,587.80	10.00 %	4,358.78	6.98 %	6,538.17
TNK1	82.01	69.29	0.03	84.49 %	57,052.90	10.00 %	5,705.29	6.98 %	8,557.94
BPP1	23.70	19.63	0.04	82.81 %	18,997.90	10.00 %	1,899.79	6.98 %	1,899.79
JPT1	42.68	35.21	0.13	82.51 %	21,428.50	10.00 %	2,142.85	6.98 %	2,142.85
GNT2	40.73	33.48	0.00	82.20 %	19,504.90	10.00 %	1,950.49	6.98 %	1,950.49
RMV1	56.83	46.53	0.19	81.87 %	33,554.30	10.00 %	3,355.43	6.98 %	3,355.43
VJW4	44.40	36.00	0.01	81.08 %	28,780.10	10.00 %	2,878.01	6.98 %	2,878.01
VJW5	43.44	35.02	0.07	80.64 %	37,194.30	10.00 %	3,719.43	6.98 %	3,719.43
GNT1	73.00	58.31	0.07	79.88 %	32,165.70	0.00 %		6.98 %	3,216.57
GDV1	36.60	29.16	0.13	79.67 %	16,565.70	0.00 %		6.98 %	1,656.57
CKT1	40.15	31.33	0.30	78.04 %	23,116.20	0.00 %		6.98 %	2,311.62
TDD1	41.13	32.04	0.22	77.89 %	32,404.10	0.00 %		6.98 %	3,240.41
VJW2	53.58	41.54	0.28	77.53 %	22,700.40	0.00 %		6.98 %	2,270.04
JGG1	32.69	23.61	0.00	72.23 %	11,725.20	0.00 %		6.98 %	
MTM1	39.40	28.22	0.27	71.64 %	19,948.60	0.00 %		6.98 %	
VUY1	34.33	24.53	-0.03	71.44 %	13,548.90	0.00 %		6.98 %	
DPE1	30.73	21.54	0.00	70.09 %	13,083.30	0.00 %		6.98 %	
KND1	48.16	32.64	0.00	67.76 %	37,184.40	0.00 %		6.98 %	
TEL1	55.65	35.88	0.21	64.47 %	28,700.50	0.00 %		6.98 %	
TVU1	44.19	28.27	0.02	63.99 %	22,094.90	0.00 %		6.98 %	
PNR1	34.61	20.86	0.08	60.26 %	15,564.00	0.00 %		6.98 %	
KDR1	44.42	26.53	0.12	59.72 %	27,028.50	0.00 %		6.98 %	
AMP1	33.29	19.71	0.00	59.19 %	14,478.70	0.00 %		6.98 %	
PRL1	40.08	23.56	0.00	58.77 %	12,650.90	0.00 %		6.98 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	52.06	80.31	0.00	154.28 %	68,735.10	40.00 %	27,494.04	6.98 %	27,494.04
ATP1	123.04	136.56	-0.32	110.99 %	81,502.20	30.00 %	24,450.66	6.98 %	24,450.66
PGR1	40.99	43.71	0.09	106.64 %	25,093.90	25.00 %	6,273.48	6.98 %	7,528.17
PDT1	48.25	50.80	0.08	105.29 %	26,849.40	25.00 %	6,712.35	6.98 %	8,054.82
VKI1	44.23	44.17	0.35	99.87 %	24,409.60	20.00 %	4,881.92	6.98 %	6,102.40
TPY1	50.57	49.94	0.35	98.75 %	41,678.90	20.00 %	8,335.78	6.98 %	10,419.73
KHT1	68.64	64.24	0.19	93.59 %	46,109.90	15.00 %	6,916.49	6.98 %	11,527.48
NYP1	63.27	57.37	0.08	90.66 %	35,208.80	15.00 %	5,281.32	6.98 %	7,041.76
CTO1	106.40	91.75	0.02	86.24 %	82,312.60	10.00 %	8,231.26	6.98 %	12,346.89
GTL1	37.77	32.00	0.00	84.73 %	16,770.50	10.00 %	1,677.05	6.98 %	2,515.58
KOU1	43.25	34.01	0.04	78.64 %	25,042.50	0.00 %		6.98 %	2,504.25
ADI1	59.14	45.92	0.00	77.66 %	28,717.40	0.00 %		6.98 %	2,871.74
RCY1	45.16	33.68	0.00	74.58 %	40,207.40	0.00 %		6.98 %	4,020.74
MPL1	59.20	43.70	0.30	73.82 %	35,229.40	0.00 %		6.98 %	
PMR1	60.20	44.15	0.16	73.34 %	44,976.40	0.00 %		6.98 %	
RJP1	49.85	36.49	0.18	73.19 %	38,023.00	0.00 %		6.98 %	
NLR1	79.43	58.07	0.23	73.11 %	33,871.10	0.00 %		6.98 %	
KDA1	53.45	38.51	0.19	72.05 %	23,595.90	0.00 %		6.98 %	
NDL1	65.61	45.97	0.04	70.06 %	34,251.50	0.00 %		6.98 %	
TPY2	170.33	116.65	0.47	68.49 %	71,515.20	0.00 %		6.98 %	
BVL1	49.51	33.74	0.00	68.14 %	25,604.60	0.00 %		6.98 %	
DHN1	49.81	32.85	0.02	65.95 %	23,525.80	0.00 %		6.98 %	
KNL2	74.47	49.09	0.00	65.93 %	25,449.50	0.00 %		6.98 %	
TPI1	50.23	32.82	0.08	65.35 %	22,302.00	0.00 %		6.98 %	
PIL1	60.55	39.22	-0.10	64.78 %	24,961.40	0.00 %		6.98 %	
KNL1	103.32	59.46	0.02	57.55 %	35,693.30	0.00 %		6.98 %	
SPE1	66.31	37.14	0.11	56.00 %	28,486.50	0.00 %		6.98 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.30	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.26	0.00	0.00 %	0.00	0.00 %		0.00 %	