

Accu.Target 6,243.35 L	Sales 4,528.80 L	Achieved % 72.54 %	HO Budget+ % 17.46 %	Total Com. 30.99 L
----------------------------------	----------------------------	------------------------------	--------------------------------	------------------------------

Note : Sales Period is From :01-Mar-2026 To :25-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,983.74	2,340.79	78.45 %	0.00	17.46 %	69,000.00
TIRUPATI-01	3,259.61	2,144.61	65.79 %	0.00	17.46 %	0.00
OTHERS	0.00	43.39	0.00 %	0.00	0.00 %	0.00
Total	6,243.35	4,528.80	72.54 %		17.46 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	1,148.33	918.88	80.02%	0.00	17.46 %	67,500.00
	VJW1	856.67	680.12	79.39%	0.00	17.46 %	45,000.00
	GNT1	978.74	741.78	75.79%	0.00	17.46 %	52,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	NLR1	549.61	434.58	79.07%	0.00	17.46 %	30,000.00
	TPY1	821.49	645.72	78.60%	0.00	17.46 %	45,000.00
	KDA1	957.06	562.30	58.75%	0.00	17.46 %	0.00
	ATP1	931.45	502.01	53.90%	0.00	17.46 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	25.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	50.01	71.31	0.00	142.60 %	38,486.45	40.00 %	15,394.58	17.46 %	15,394.58
RMV1	80.42	111.12	0.11	138.17 %	90,030.40	40.00 %	36,012.16	17.46 %	36,012.16
PPM1	53.56	67.04	0.20	125.17 %	34,538.50	40.00 %	13,815.40	17.46 %	13,815.40
PAP1	55.51	64.98	0.02	117.07 %	53,179.15	30.00 %	15,953.75	17.46 %	21,271.66
VJW5	89.42	91.35	0.08	102.16 %	93,260.00	25.00 %	23,315.00	17.46 %	37,304.00
NPR1	60.49	58.06	1.30	95.98 %	35,518.30	20.00 %	7,103.66	17.46 %	10,655.49
TNI1	56.23	53.07	0.35	94.39 %	20,188.05	15.00 %	3,028.21	17.46 %	6,056.42
TNK1	123.27	115.74	0.18	93.90 %	60,584.45	15.00 %	9,087.67	17.46 %	18,175.34
JPT1	52.70	48.56	0.04	92.14 %	25,425.25	15.00 %	3,813.79	17.46 %	7,627.58
GVM1	56.17	48.65	0.06	86.61 %	47,632.70	10.00 %	4,763.27	17.46 %	11,908.18
DPE1	42.91	36.91	0.00	86.02 %	17,854.50	10.00 %	1,785.45	17.46 %	4,463.63
CRL1	96.00	82.44	0.08	85.88 %	51,546.90	10.00 %	5,154.69	17.46 %	12,886.73
TVU1	58.79	49.33	0.29	83.90 %	25,677.50	10.00 %	2,567.75	17.46 %	6,419.38
OGL1	127.49	105.32	0.08	82.61 %	89,234.70	10.00 %	8,923.47	17.46 %	17,846.94
RAL1	69.47	57.17	0.00	82.30 %	32,716.30	10.00 %	3,271.63	17.46 %	6,543.26
AMP1	33.83	27.75	0.00	82.02 %	10,221.35	10.00 %	1,022.14	17.46 %	2,044.27
TEL1	70.61	57.37	0.00	81.25 %	46,082.30	10.00 %	4,608.23	17.46 %	9,216.46
VUY1	49.10	39.73	0.00	80.92 %	16,790.30	10.00 %	1,679.03	17.46 %	3,358.06
VJW3	137.45	106.16	0.05	77.24 %	87,729.80	0.00 %		17.46 %	13,159.47
VJW1	148.06	113.33	0.15	76.54 %	75,569.95	0.00 %		17.46 %	11,335.49
VJW4	84.20	64.23	0.00	76.28 %	42,621.85	0.00 %		17.46 %	6,393.28
GNT1	135.35	102.97	0.18	76.08 %	56,174.40	0.00 %		17.46 %	8,426.16
GDV1	46.77	35.05	0.13	74.94 %	17,436.10	0.00 %		17.46 %	2,615.42
BPP1	48.10	34.08	0.00	70.85 %	26,312.40	0.00 %		17.46 %	2,631.24
TDD1	73.65	49.92	0.34	67.78 %	19,576.00	0.00 %		17.46 %	1,957.60
NRT1	91.25	59.98	0.00	65.73 %	54,858.80	0.00 %		17.46 %	
GNT2	88.87	58.28	0.08	65.58 %	43,075.15	0.00 %		17.46 %	
ELU1	143.50	92.51	0.09	64.47 %	46,302.45	0.00 %		17.46 %	
MTM1	64.73	41.72	0.00	64.45 %	38,669.10	0.00 %		17.46 %	
VJW2	69.27	42.01	0.07	60.66 %	24,057.80	0.00 %		17.46 %	
PNR1	42.07	25.35	0.00	60.24 %	10,729.30	0.00 %		17.46 %	
BVR1	260.47	154.54	0.17	59.33 %	116,547.05	0.00 %		17.46 %	
JGG1	56.54	32.14	0.35	56.84 %	20,387.15	0.00 %		17.46 %	
CKT1	75.07	42.23	0.37	56.25 %	25,546.85	0.00 %		17.46 %	
VKN1	84.44	45.27	0.28	53.62 %	41,557.05	0.00 %		17.46 %	
KND1	107.97	55.10	0.33	51.03 %	25,837.50	0.00 %		17.46 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	46.49	55.22	0.00	118.78 %	20,553.40	30.00 %	6,166.02	17.46 %	8,221.36
TPY1	119.29	137.82	2.85	115.54 %	98,399.80	30.00 %	29,519.94	17.46 %	39,359.92
KHT1	82.73	73.39	0.22	88.70 %	38,424.65	10.00 %	3,842.47	17.46 %	9,606.16
VKI1	56.79	45.93	0.00	80.88 %	24,011.20	10.00 %	2,401.12	17.46 %	4,802.24
NLR1	126.49	101.69	0.34	80.39 %	61,198.20	10.00 %	6,119.82	17.46 %	12,239.64
TPY2	286.29	222.98	0.08	77.89 %	161,601.30	0.00 %		17.46 %	24,240.20
RJP1	94.02	72.81	0.08	77.43 %	54,605.95	0.00 %		17.46 %	8,190.89
PUT1	82.24	60.87	0.19	74.01 %	59,431.40	0.00 %		17.46 %	5,943.14
KDA1	122.14	86.38	0.00	70.72 %	59,365.45	0.00 %		17.46 %	5,936.55
CTO1	191.92	135.59	0.11	70.65 %	108,944.35	0.00 %		17.46 %	10,894.44
KVL1	56.92	40.08	0.42	70.41 %	41,597.45	0.00 %		17.46 %	4,159.75
PDT1	133.12	90.61	0.04	68.07 %	77,706.30	0.00 %		17.46 %	7,770.63
SPE1	92.39	60.88	0.31	65.90 %	34,546.25	0.00 %		17.46 %	
NYP1	87.80	57.39	0.00	65.37 %	45,272.10	0.00 %		17.46 %	
PMR1	84.17	55.01	0.00	65.36 %	35,835.55	0.00 %		17.46 %	
NDL1	96.27	60.19	0.00	62.52 %	69,754.70	0.00 %		17.46 %	
BVL1	91.42	56.55	0.00	61.86 %	37,629.55	0.00 %		17.46 %	
KNL2	117.94	71.67	0.08	60.77 %	60,031.95	0.00 %		17.46 %	
PIL1	85.13	51.60	0.00	60.61 %	20,924.00	0.00 %		17.46 %	
ATP1	186.49	112.79	0.05	60.48 %	98,562.90	0.00 %		17.46 %	
PGR1	57.58	33.43	0.27	58.07 %	26,285.35	0.00 %		17.46 %	
TPI1	98.98	54.41	0.04	54.96 %	24,153.50	0.00 %		17.46 %	
ADI1	113.97	60.23	0.00	52.85 %	30,873.70	0.00 %		17.46 %	
RCY1	80.69	42.33	0.00	52.46 %	36,382.05	0.00 %		17.46 %	
DHN1	84.74	43.73	0.00	51.61 %	31,353.15	0.00 %		17.46 %	
KOU1	89.31	44.95	0.16	50.33 %	30,396.10	0.00 %		17.46 %	
GTL1	75.68	37.62	0.09	49.72 %	18,540.45	0.00 %		17.46 %	
MPL1	136.73	63.99	0.21	46.80 %	42,493.45	0.00 %		17.46 %	
KAR1	124.51	53.09	0.00	42.64 %	35,642.05	0.00 %		17.46 %	
KNL1	157.38	61.37	0.00	39.00 %	52,991.50	0.00 %		17.46 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	25.27	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	