

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
2,683.70 L	2,131.29 L	79.42 %	10.58 %	13.89 L

Note : Sales Period is From :01-Nov-2025 To :24-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,283.42	1,074.29	83.70 %	0.00	10.58 %	30,000.00
VIJAYAWADA-01	1,400.27	1,008.83	72.04 %	0.00	10.58 %	0.00
OTHERS	0.00	48.18	0.00 %	0.00	0.00 %	0.00
Total	2,683.70	2,131.29	79.42 %		10.58 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	538.70	525.00	97.46%	37,500.00	10.58 %	75,000.00
	KDA1	313.93	232.75	74.14%	0.00	10.58 %	0.00
	ATP1	430.79	316.55	73.48%	0.00	10.58 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	397.14	323.14	81.37%	0.00	10.58 %	22,500.00
	VJW1	437.46	313.91	71.76%	0.00	10.58 %	0.00
	BVR1	565.66	371.78	65.72%	0.00	10.58 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	24.68	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	23.49	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	90.74	104.59	0.67	115.27 %	60,085.70	30.00 %	18,025.71	10.58 %	24,034.28
PUT1	30.34	32.65	0.28	107.62 %	31,637.80	25.00 %	7,909.45	10.58 %	12,655.12
SPE1	38.70	41.32	0.40	106.78 %	28,186.70	25.00 %	7,046.68	10.58 %	8,456.01
NLR1	43.04	44.09	0.31	102.44 %	25,588.90	25.00 %	6,397.23	10.58 %	7,676.67
TPY1	46.92	47.28	0.11	100.77 %	30,738.60	25.00 %	7,684.65	10.58 %	9,221.58
NDL1	43.08	42.62	0.05	98.94 %	36,024.30	20.00 %	7,204.86	10.58 %	10,807.29
RJP1	31.82	31.19	0.26	98.02 %	25,744.10	20.00 %	5,148.82	10.58 %	6,436.03
ATP1	79.34	76.51	0.11	96.43 %	51,065.80	20.00 %	10,213.16	10.58 %	12,766.45
PGR1	30.34	28.85	0.00	95.09 %	19,339.60	15.00 %	2,900.94	10.58 %	4,834.90
PMR1	41.30	39.16	0.01	94.84 %	27,533.00	15.00 %	4,129.95	10.58 %	6,883.25
KHT1	37.20	35.12	0.30	94.41 %	23,246.70	15.00 %	3,487.01	10.58 %	5,811.68
CTO1	85.66	77.31	0.24	90.25 %	55,101.10	15.00 %	8,265.17	10.58 %	13,775.28
BVL1	33.19	28.54	0.14	85.97 %	18,510.70	10.00 %	1,851.07	10.58 %	3,702.14
KNL2	55.66	47.82	0.00	85.92 %	27,820.60	10.00 %	2,782.06	10.58 %	5,564.12
VKI1	24.37	20.45	0.38	83.93 %	13,110.20	10.00 %	1,311.02	10.58 %	1,966.53
KVL1	35.67	29.26	0.19	82.03 %	29,996.60	10.00 %	2,999.66	10.58 %	4,499.49
GTL1	38.35	31.16	0.02	81.24 %	13,694.00	10.00 %	1,369.40	10.58 %	2,054.10
TPI1	35.66	28.79	1.11	80.76 %	19,188.70	10.00 %	1,918.87	10.58 %	2,878.31
KOU1	32.87	25.14	0.19	76.49 %	12,657.00	0.00 %		10.58 %	1,265.70
PDT1	48.46	35.50	0.00	73.25 %	20,063.40	0.00 %		10.58 %	2,006.34
MPL1	48.04	34.92	0.00	72.69 %	21,684.00	0.00 %		10.58 %	2,168.40
NYP1	34.44	24.91	0.72	72.33 %	23,898.80	0.00 %		10.58 %	2,389.88
PIL1	40.85	28.86	0.37	70.65 %	15,102.10	0.00 %		10.58 %	
DHN1	41.02	27.33	0.02	66.64 %	22,674.40	0.00 %		10.58 %	
RCY1	35.15	22.39	0.00	63.69 %	24,445.30	0.00 %		10.58 %	
KDA1	43.54	26.22	0.43	60.21 %	15,781.50	0.00 %		10.58 %	
ADI1	57.77	31.49	0.00	54.50 %	21,258.60	0.00 %		10.58 %	
KNL1	79.92	30.82	0.05	38.56 %	28,305.90	0.00 %		10.58 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	41.02	45.18	0.09	110.15 %	22,179.70	30.00 %	6,653.91	10.58 %	8,871.88
OGL1	39.10	40.75	0.20	104.23 %	23,464.40	25.00 %	5,866.10	10.58 %	7,039.32
VJW1	50.22	50.94	0.70	101.42 %	37,430.20	25.00 %	9,357.55	10.58 %	11,229.06
CRL1	39.58	36.69	0.00	92.68 %	24,715.40	15.00 %	3,707.31	10.58 %	6,178.85
NRT1	31.79	29.18	0.05	91.77 %	18,823.90	15.00 %	2,823.59	10.58 %	4,705.98
VJW3	50.44	45.42	0.19	90.04 %	28,573.70	10.00 %	2,857.37	10.58 %	7,143.43
TEL1	29.38	25.59	0.23	87.10 %	13,659.60	10.00 %	1,365.96	10.58 %	2,731.92
GNT2	30.13	25.84	0.00	85.76 %	11,709.50	10.00 %	1,170.95	10.58 %	2,341.90
GNT1	52.53	43.48	0.45	82.78 %	23,705.00	10.00 %	2,370.50	10.58 %	3,555.75
KDR1	31.61	25.82	0.07	81.68 %	17,472.00	10.00 %	1,747.20	10.58 %	2,620.80
BVR1	93.16	74.16	0.00	79.60 %	50,715.10	0.00 %		10.58 %	5,071.51
BPP1	22.58	16.61	0.28	73.57 %	9,835.20	0.00 %		10.58 %	983.52
VJW5	38.52	27.96	0.00	72.59 %	21,642.80	0.00 %		10.58 %	2,164.28
VKN1	31.32	22.49	0.12	71.82 %	16,404.90	0.00 %		10.58 %	1,640.49
CKT1	26.88	19.30	0.03	71.81 %	13,867.90	0.00 %		10.58 %	1,386.79
TDD1	32.10	22.98	0.03	71.60 %	15,768.80	0.00 %		10.58 %	
VJW4	39.95	28.58	0.00	71.53 %	20,799.00	0.00 %		10.58 %	
RAL1	38.06	27.13	0.01	71.28 %	18,019.60	0.00 %		10.58 %	
MTM1	29.06	20.64	0.11	71.03 %	13,103.80	0.00 %		10.58 %	
PRL1	29.26	19.85	1.04	67.83 %	9,900.80	0.00 %		10.58 %	
PNR1	24.31	16.00	0.39	65.82 %	7,686.40	0.00 %		10.58 %	
PPM1	38.10	24.62	0.00	64.63 %	15,926.40	0.00 %		10.58 %	
PAP1	36.77	23.36	0.18	63.52 %	18,308.00	0.00 %		10.58 %	
GDV1	31.66	19.73	0.00	62.31 %	7,615.60	0.00 %		10.58 %	
VUY1	26.09	16.20	2.14	62.10 %	8,453.90	0.00 %		10.58 %	
KND1	41.66	25.38	0.51	60.92 %	16,613.30	0.00 %		10.58 %	
TNK1	76.78	46.00	0.18	59.92 %	32,218.10	0.00 %		10.58 %	
JGG1	25.54	15.27	0.00	59.79 %	8,146.40	0.00 %		10.58 %	
VJW2	32.47	19.31	0.21	59.47 %	10,592.60	0.00 %		10.58 %	
DPE1	25.11	14.82	0.00	59.03 %	7,813.50	0.00 %		10.58 %	
TVU1	32.74	19.10	0.45	58.33 %	11,774.70	0.00 %		10.58 %	
NPR1	44.69	25.93	0.01	58.01 %	21,146.40	0.00 %		10.58 %	
TNI1	32.42	18.34	0.00	56.56 %	13,048.20	0.00 %		10.58 %	
GVM1	39.11	22.01	0.13	56.27 %	12,905.70	0.00 %		10.58 %	
RMV1	54.12	26.60	0.26	49.15 %	21,864.20	0.00 %		10.58 %	
JPT1	37.82	18.44	0.54	48.77 %	11,565.30	0.00 %		10.58 %	
AMP1	24.22	9.15	0.00	37.80 %	8,778.70	0.00 %		10.58 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	24.68	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	23.49	0.00	0.00 %	0.00	0.00 %		0.00 %	