



# AP-Sales Spot Commission Details 24/03/2026 11:44 PM

<b>Accu.Target</b>	<b>Sales</b>	<b>Achieved %</b>	<b>HO Budget+%</b>	<b>Total Com.</b>
5,993.62 L	4,382.39 L	73.12 %	16.88 %	29.95 L

Note : Sales Period is From :01-Mar-2026 To :24-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,864.39	2,270.93	79.28 %	0.00	16.88 %	66,000.00
TIRUPATI-01	3,129.23	2,069.99	66.15 %	0.00	16.88 %	0.00
OTHERS	0.00	41.48	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>5,993.62</b>	<b>4,382.39</b>	<b>73.12 %</b>		<b>16.88 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	1,102.40	891.86	80.90%	0.00	16.88 %	60,000.00
	VJW1	822.40	658.70	80.09%	0.00	16.88 %	45,000.00
	GNT1	939.59	720.37	76.67%	0.00	16.88 %	52,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	788.63	629.82	79.86%	0.00	16.88 %	45,000.00
	NLR1	527.63	414.80	78.62%	0.00	16.88 %	30,000.00
	KDA1	918.77	541.86	58.98%	0.00	16.88 %	0.00
	ATP1	894.19	483.50	54.07%	0.00	16.88 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	23.35	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	48.01	70.54	0.00	146.93 %	38,211.30	40.00 %	15,284.52	16.88 %	15,284.52
RMV1	77.20	109.71	0.11	142.10 %	87,640.30	40.00 %	35,056.12	16.88 %	35,056.12
PPM1	51.41	65.52	0.20	127.43 %	33,379.45	40.00 %	13,351.78	16.88 %	13,351.78
PAP1	53.29	63.51	0.02	119.18 %	51,670.85	30.00 %	15,501.26	16.88 %	20,668.34
VJW5	85.84	90.53	0.08	105.46 %	92,737.40	25.00 %	23,184.35	16.88 %	37,094.96
TNK1	118.34	114.37	0.12	96.65 %	60,049.95	20.00 %	12,009.99	16.88 %	18,014.99
NPR1	58.07	54.60	1.38	94.03 %	34,403.35	15.00 %	5,160.50	16.88 %	10,321.01
JPT1	50.59	47.40	0.04	93.69 %	24,602.05	15.00 %	3,690.31	16.88 %	7,380.62
TNI1	53.98	50.34	0.36	93.27 %	18,733.85	15.00 %	2,810.08	16.88 %	5,620.16
DPE1	41.19	36.31	0.00	88.15 %	17,062.80	10.00 %	1,706.28	16.88 %	4,265.70
GVM1	53.92	47.36	0.06	87.83 %	47,014.25	10.00 %	4,701.43	16.88 %	11,753.56
CRL1	92.16	79.54	0.08	86.31 %	49,395.80	10.00 %	4,939.58	16.88 %	12,348.95
TVU1	56.44	47.82	0.30	84.73 %	25,064.85	10.00 %	2,506.49	16.88 %	6,266.21
OGL1	122.39	103.15	0.08	84.28 %	87,114.25	10.00 %	8,711.43	16.88 %	21,778.56
VUY1	47.14	39.33	0.00	83.42 %	16,605.90	10.00 %	1,660.59	16.88 %	4,151.48
RAL1	66.69	55.55	0.00	83.30 %	31,842.05	10.00 %	3,184.21	16.88 %	7,960.51
TEL1	67.79	55.87	0.00	82.42 %	44,431.90	10.00 %	4,443.19	16.88 %	8,886.38
AMP1	32.48	26.11	0.00	80.38 %	9,392.50	10.00 %	939.25	16.88 %	1,878.50
VJW1	142.14	109.94	0.16	77.34 %	73,342.20	0.00 %		16.88 %	11,001.33
GDV1	44.90	34.49	0.13	76.80 %	17,151.25	0.00 %		16.88 %	2,572.69
VJW4	80.83	61.73	0.00	76.37 %	40,125.00	0.00 %		16.88 %	6,018.75
GNT1	129.94	99.21	0.19	76.35 %	53,518.30	0.00 %		16.88 %	8,027.75
VJW3	131.95	99.36	0.05	75.30 %	86,293.20	0.00 %		16.88 %	12,943.98
BPP1	46.18	32.24	0.00	69.81 %	25,561.70	0.00 %		16.88 %	2,556.17
GNT2	85.32	57.82	0.08	67.77 %	42,558.00	0.00 %		16.88 %	4,255.80
NRT1	87.60	58.02	0.00	66.23 %	54,215.95	0.00 %		16.88 %	
ELU1	137.76	90.04	0.09	65.36 %	44,494.00	0.00 %		16.88 %	
MTM1	62.14	40.13	0.00	64.58 %	36,641.30	0.00 %		16.88 %	
TDD1	70.70	45.11	0.37	63.80 %	18,290.90	0.00 %		16.88 %	
VJW2	66.50	40.61	0.00	61.08 %	22,952.90	0.00 %		16.88 %	
PNR1	40.39	24.36	0.00	60.31 %	10,344.50	0.00 %		16.88 %	
BVR1	250.05	149.67	0.18	59.86 %	114,211.00	0.00 %		16.88 %	
JGG1	54.28	31.74	0.35	58.48 %	20,114.15	0.00 %		16.88 %	
CKT1	72.07	39.65	0.39	55.01 %	23,152.00	0.00 %		16.88 %	
VKN1	81.06	44.42	0.29	54.81 %	39,503.30	0.00 %		16.88 %	
KND1	103.65	54.84	0.33	52.90 %	25,705.85	0.00 %		16.88 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	44.63	53.41	0.00	119.66 %	19,760.95	30.00 %	5,928.29	16.88 %	7,904.38
TPY1	114.52	135.62	2.90	118.43 %	96,144.20	30.00 %	28,843.26	16.88 %	38,457.68
KHT1	79.42	69.64	0.23	87.69 %	34,132.20	10.00 %	3,413.22	16.88 %	8,533.05
NLR1	121.43	98.25	0.36	80.91 %	58,248.35	10.00 %	5,824.84	16.88 %	11,649.67
VKI1	54.52	43.97	0.00	80.65 %	23,100.30	10.00 %	2,310.03	16.88 %	4,620.06
TPY2	274.84	219.04	0.09	79.70 %	155,811.60	0.00 %		16.88 %	31,162.32
RJP1	90.26	70.79	0.09	78.43 %	53,017.30	0.00 %		16.88 %	7,952.60
PUT1	78.95	59.89	0.20	75.86 %	58,059.25	0.00 %		16.88 %	8,708.89
KDA1	117.25	82.69	0.00	70.52 %	57,811.10	0.00 %		16.88 %	5,781.11
KVL1	54.64	38.37	0.44	70.21 %	39,199.45	0.00 %		16.88 %	3,919.95
CTO1	184.24	128.82	0.11	69.92 %	101,969.65	0.00 %		16.88 %	10,196.97
PDT1	127.80	87.11	0.04	68.16 %	73,155.45	0.00 %		16.88 %	7,315.55
PMR1	80.80	53.93	0.00	66.74 %	35,433.65	0.00 %		16.88 %	3,543.37
NYP1	84.29	55.97	0.00	66.40 %	44,139.30	0.00 %		16.88 %	
NDL1	92.42	58.35	0.00	63.14 %	68,961.05	0.00 %		16.88 %	
KNL2	113.22	70.81	0.08	62.54 %	59,447.60	0.00 %		16.88 %	
SPE1	88.69	55.20	0.35	62.24 %	31,975.10	0.00 %		16.88 %	
PIL1	81.72	50.40	0.00	61.68 %	20,614.60	0.00 %		16.88 %	
BVL1	87.76	53.84	0.00	61.35 %	35,467.05	0.00 %		16.88 %	
ATP1	179.03	109.14	0.00	60.96 %	96,300.15	0.00 %		16.88 %	
PGR1	55.28	32.53	0.28	58.85 %	25,678.65	0.00 %		16.88 %	
TPI1	95.02	51.91	0.04	54.63 %	23,331.70	0.00 %		16.88 %	
RCY1	77.46	41.14	0.00	53.11 %	35,848.05	0.00 %		16.88 %	
DHN1	81.35	42.28	0.00	51.97 %	29,500.50	0.00 %		16.88 %	
ADI1	109.41	56.71	0.00	51.84 %	29,736.00	0.00 %		16.88 %	
KOU1	85.73	43.51	0.17	50.75 %	29,665.40	0.00 %		16.88 %	
GTL1	72.65	36.40	0.09	50.10 %	18,011.00	0.00 %		16.88 %	
MPL1	131.26	61.66	0.22	46.97 %	41,150.00	0.00 %		16.88 %	
KAR1	119.53	50.72	0.00	42.44 %	34,241.35	0.00 %		16.88 %	
KNL1	151.08	57.89	0.00	38.32 %	47,865.20	0.00 %		16.88 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	23.35	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	