

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
5,015.23 L	4,513.82 L	90.00 %	0.00 %	29.75 L

Note : Sales Period is From :01-Oct-2025 To :23-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,268.68	2,187.87	96.44 %	63,000.00	0.00 %	63,000.00
TIRUPATI-01	2,746.55	2,312.32	84.19 %	0.00	0.00 %	0.00
OTHERS	0.00	13.62	0.00 %	0.00	0.00 %	0.00
Total	5,015.23	4,513.82	90.00 %		0.00 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	788.87	865.81	109.75%	120,000.00	0.00 %	120,000.00
	GNT1	690.51	689.92	99.91%	45,000.00	0.00 %	45,000.00
	VJW1	789.30	632.14	80.09%	0.00	0.00 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	570.70	540.38	94.69%	37,500.00	0.00 %	37,500.00
	TPY1	1,210.16	1,097.57	90.70%	75,000.00	0.00 %	75,000.00
	ATP1	965.69	674.37	69.83%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	145.52	221.08	0.14	151.93 %	124,675.40	40.00 %	49,870.16	0.00 %	49,870.16
CRL1	62.97	82.09	0.09	130.37 %	54,878.00	40.00 %	21,951.20	0.00 %	21,951.20
NPR1	41.36	53.42	0.23	129.18 %	31,468.00	40.00 %	12,587.20	0.00 %	12,587.20
TNK1	91.27	114.16	0.17	125.08 %	71,396.30	40.00 %	28,558.52	0.00 %	28,558.52
PAP1	42.59	53.21	0.00	124.93 %	38,005.80	40.00 %	15,202.32	0.00 %	15,202.32
TDD1	47.61	58.99	0.42	123.90 %	44,309.20	40.00 %	17,723.68	0.00 %	17,723.68
VJW3	105.20	123.83	0.25	117.71 %	73,992.30	30.00 %	22,197.69	0.00 %	22,197.69
RMV1	57.66	67.55	0.29	117.16 %	40,679.00	30.00 %	12,203.70	0.00 %	12,203.70
BPP1	30.40	35.44	0.29	116.56 %	22,867.80	30.00 %	6,860.34	0.00 %	6,860.34
GNT1	110.36	125.43	0.59	113.65 %	72,255.20	30.00 %	21,676.56	0.00 %	21,676.56
JPT1	47.59	53.56	0.01	112.54 %	34,239.50	30.00 %	10,271.85	0.00 %	10,271.85
OGL1	78.02	80.55	0.03	103.23 %	50,517.90	25.00 %	12,629.48	0.00 %	12,629.48
DPE1	33.31	34.23	0.42	102.74 %	20,149.30	25.00 %	5,037.33	0.00 %	5,037.33
TVU1	41.85	42.57	0.25	101.72 %	26,496.20	25.00 %	6,624.05	0.00 %	6,624.05
NRT1	59.22	58.70	0.07	99.12 %	35,336.80	20.00 %	7,067.36	0.00 %	7,067.36
VKN1	50.42	48.52	0.06	96.22 %	45,182.90	20.00 %	9,036.58	0.00 %	9,036.58
GNT2	54.87	50.71	0.07	92.41 %	28,469.60	15.00 %	4,270.44	0.00 %	4,270.44
PNR1	33.33	30.62	0.18	91.88 %	15,407.80	15.00 %	2,311.17	0.00 %	2,311.17
RAL1	63.34	58.11	0.14	91.75 %	36,939.80	15.00 %	5,540.97	0.00 %	5,540.97
JGG1	33.37	30.28	0.00	90.74 %	15,244.30	15.00 %	2,286.65	0.00 %	2,286.65
PRL1	38.46	34.05	0.15	88.52 %	25,103.10	10.00 %	2,510.31	0.00 %	2,510.31
ELU1	104.06	90.99	0.21	87.44 %	63,445.70	10.00 %	6,344.57	0.00 %	6,344.57
VJW5	47.19	39.82	0.49	84.39 %	33,770.20	10.00 %	3,377.02	0.00 %	3,377.02
TNI1	41.47	34.47	0.07	83.12 %	27,130.40	10.00 %	2,713.04	0.00 %	2,713.04
PPM1	41.68	34.16	0.39	81.94 %	24,573.50	10.00 %	2,457.35	0.00 %	2,457.35
VJW4	48.04	38.48	0.00	80.09 %	24,439.10	0.00 %		0.00 %	
KDR1	45.43	36.22	0.48	79.74 %	29,590.40	0.00 %		0.00 %	
GVM1	51.31	40.12	0.04	78.19 %	30,829.20	0.00 %		0.00 %	
CKT1	63.68	49.48	0.13	77.71 %	36,511.70	0.00 %		0.00 %	
GDV1	42.08	32.06	0.15	76.19 %	15,497.30	0.00 %		0.00 %	
MTM1	54.61	41.10	0.41	75.27 %	25,424.50	0.00 %		0.00 %	
VUY1	36.02	26.56	0.85	73.75 %	17,120.10	0.00 %		0.00 %	
AMP1	38.84	27.00	0.36	69.50 %	12,985.30	0.00 %		0.00 %	
KND1	70.14	46.28	0.40	65.99 %	32,938.60	0.00 %		0.00 %	
VJW1	150.32	98.30	0.62	65.39 %	53,214.20	0.00 %		0.00 %	
VJW2	75.11	46.53	0.18	61.96 %	25,642.30	0.00 %		0.00 %	
TEL1	89.99	49.21	0.64	54.68 %	30,252.50	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	62.57	73.15	0.87	116.90 %	65,612.20	30.00 %	19,683.66	0.00 %	19,683.66
PDT1	65.94	74.91	0.05	113.61 %	47,900.20	30.00 %	14,370.06	0.00 %	14,370.06
PUT1	65.33	68.68	0.15	105.13 %	62,623.30	25.00 %	15,655.83	0.00 %	15,655.83
PIL1	81.95	85.53	0.00	104.37 %	40,318.30	25.00 %	10,079.58	0.00 %	10,079.58
KVL1	65.26	66.69	0.35	102.20 %	64,116.40	25.00 %	16,029.10	0.00 %	16,029.10
TPY2	241.59	241.83	1.14	100.10 %	121,332.00	25.00 %	30,333.00	0.00 %	30,333.00
MPL1	76.47	76.06	0.00	99.46 %	50,739.50	20.00 %	10,147.90	0.00 %	10,147.90
CTO1	174.57	173.06	0.00	99.14 %	111,910.60	20.00 %	22,382.12	0.00 %	22,382.12
DHN1	64.61	62.53	0.14	96.79 %	47,926.90	20.00 %	9,585.38	0.00 %	9,585.38
TPY1	102.34	96.48	0.31	94.27 %	58,024.00	15.00 %	8,703.60	0.00 %	8,703.60
PGR1	61.31	56.78	0.44	92.61 %	43,984.20	15.00 %	6,597.63	0.00 %	6,597.63
KOU1	61.32	56.50	0.11	92.13 %	32,817.00	15.00 %	4,922.55	0.00 %	4,922.55
RCY1	59.49	52.26	0.09	87.85 %	51,649.00	10.00 %	5,164.90	0.00 %	5,164.90
KNL2	133.71	116.59	0.00	87.19 %	60,381.60	10.00 %	6,038.16	0.00 %	6,038.16
NYP1	73.10	62.80	0.04	85.92 %	57,826.40	10.00 %	5,782.64	0.00 %	5,782.64
PMR1	92.76	78.48	0.18	84.61 %	72,415.00	10.00 %	7,241.50	0.00 %	7,241.50
NDL1	105.05	87.31	0.11	83.11 %	66,264.60	10.00 %	6,626.46	0.00 %	6,626.46
NLR1	95.75	77.99	0.23	81.44 %	48,737.30	10.00 %	4,873.73	0.00 %	4,873.73
KDA1	97.56	76.89	0.44	78.81 %	37,793.90	0.00 %		0.00 %	
GTL1	57.95	45.62	0.07	78.73 %	24,882.80	0.00 %		0.00 %	
ATP1	188.24	146.56	0.22	77.86 %	91,862.50	0.00 %		0.00 %	
VKI1	57.83	44.99	0.59	77.80 %	36,989.10	0.00 %		0.00 %	
TPI1	79.11	61.22	0.00	77.38 %	40,592.30	0.00 %		0.00 %	
KHT1	79.14	57.97	0.21	73.24 %	48,327.20	0.00 %		0.00 %	
SPE1	101.18	71.80	0.21	70.97 %	55,862.00	0.00 %		0.00 %	
BVL1	65.39	45.08	0.15	68.94 %	28,959.40	0.00 %		0.00 %	
ADI1	139.57	71.04	0.01	50.90 %	42,546.80	0.00 %		0.00 %	
KNL1	197.45	83.51	0.24	42.30 %	71,693.00	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	