



AP-Sales Spot Commission Details 23/09/2025 11:44 PM

Accu.Target 3,671.88 L	Sales 1,860.06 L	Achieved % 50.66 %	HO Budget+ % 39.34 %	Total Com. 15.86 L
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Note : Sales Period is From :01-Sep-2025 To :23-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,824.93	964.05	52.83 %	0.00	39.34 %	0.00
VIJAYAWADA-01	1,846.94	876.73	47.47 %	0.00	39.34 %	0.00
OTHERS	0.00	19.27	0.00 %	0.00	0.00 %	0.00
Total	3,671.88	1,860.06	50.66 %		39.34 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	413.61	253.78	61.36%	0.00	39.34 %	30,000.00
	TPY1	793.84	460.29	57.98%	0.00	39.34 %	30,000.00
	ATP1	617.48	249.99	40.49%	0.00	39.34 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	528.64	282.60	53.46%	0.00	39.34 %	0.00
	BVR1	641.81	326.54	50.88%	0.00	39.34 %	0.00
	VJW1	676.50	267.59	39.56%	0.00	39.34 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	9.36	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	9.91	0.00%	0.00	0.00 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RCY1	41.97	39.99	0.13	95.26 %	44,681.00	20.00 %	8,936.20	39.34 %	17,872.40
KVL1	32.36	28.80	0.00	88.99 %	33,033.30	10.00 %	3,303.33	39.34 %	13,213.32
RJP1	43.16	33.79	0.10	78.31 %	39,715.80	0.00 %		39.34 %	15,886.32
PDT1	50.91	35.91	0.03	70.52 %	27,824.50	0.00 %		39.34 %	8,347.35
PUT1	41.17	28.75	0.05	69.82 %	29,592.40	0.00 %		39.34 %	8,877.72
DHN1	48.58	31.74	0.00	65.32 %	28,546.80	0.00 %		39.34 %	7,136.70
MPL1	50.20	32.72	0.00	65.19 %	31,323.20	0.00 %		39.34 %	7,830.80
CTO1	112.42	70.35	0.09	62.58 %	64,661.40	0.00 %		39.34 %	16,165.35
SPE1	52.29	32.52	0.01	62.19 %	36,300.60	0.00 %		39.34 %	9,075.15
PMR1	46.60	28.71	0.39	61.62 %	28,285.80	0.00 %		39.34 %	7,071.45
PGR1	44.90	27.65	0.00	61.59 %	17,963.10	0.00 %		39.34 %	4,490.78
TPY1	70.33	39.30	0.00	55.88 %	33,194.30	0.00 %		39.34 %	4,979.15
NYP1	54.75	29.74	0.52	54.31 %	38,407.50	0.00 %		39.34 %	3,840.75
KHT1	53.54	28.94	0.14	54.04 %	31,923.70	0.00 %		39.34 %	3,192.37
TPY2	155.91	84.23	0.06	54.03 %	67,772.70	0.00 %		39.34 %	6,777.27
KDA1	69.19	36.92	0.00	53.36 %	24,972.70	0.00 %		39.34 %	2,497.27
GTL1	47.85	24.87	0.00	51.99 %	16,883.30	0.00 %		39.34 %	1,688.33
VKI1	53.92	27.84	0.07	51.63 %	30,380.60	0.00 %		39.34 %	3,038.06
KOU1	51.52	26.51	0.00	51.46 %	23,347.60	0.00 %		39.34 %	2,334.76
ATP1	114.14	58.29	0.00	51.07 %	39,198.20	0.00 %		39.34 %	3,919.82
KNL2	78.98	39.18	0.00	49.60 %	23,141.20	0.00 %		39.34 %	2,314.12
PIL1	54.03	26.02	0.00	48.15 %	16,023.90	0.00 %		39.34 %	
NLR1	75.66	33.46	0.11	44.23 %	30,102.30	0.00 %		39.34 %	
NDL1	76.88	33.49	0.00	43.56 %	28,876.20	0.00 %		39.34 %	
BVL1	52.62	21.92	0.00	41.65 %	16,236.40	0.00 %		39.34 %	
TPI1	47.72	18.42	0.69	38.61 %	13,022.70	0.00 %		39.34 %	
ADI1	77.71	21.91	0.09	28.19 %	15,310.40	0.00 %		39.34 %	
KNL1	125.62	22.09	0.03	17.58 %	25,413.00	0.00 %		39.34 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	46.90	41.45	0.00	88.37 %	28,764.20	10.00 %	2,876.42	39.34 %	11,505.68
TNI1	39.40	25.64	0.00	65.08 %	16,198.30	0.00 %		39.34 %	4,049.58
CKT1	38.10	22.46	0.00	58.97 %	22,614.30	0.00 %		39.34 %	4,522.86
BVR1	112.17	65.53	0.09	58.42 %	53,925.60	0.00 %		39.34 %	10,785.12
ELU1	57.80	32.31	0.00	55.91 %	21,955.40	0.00 %		39.34 %	3,293.31
PPM1	35.60	19.85	0.20	55.77 %	18,998.00	0.00 %		39.34 %	2,849.70
BPP1	23.38	12.88	0.03	55.07 %	10,587.40	0.00 %		39.34 %	1,588.11
JGG1	29.68	15.97	0.38	53.81 %	11,264.50	0.00 %		39.34 %	1,126.45
RAL1	54.04	28.19	0.05	52.17 %	27,827.80	0.00 %		39.34 %	2,782.78
GNT2	38.26	19.89	0.03	51.97 %	14,298.30	0.00 %		39.34 %	1,429.83
NRT1	47.81	24.81	0.33	51.89 %	23,728.30	0.00 %		39.34 %	2,372.83
VJW4	42.57	21.90	0.00	51.44 %	24,098.10	0.00 %		39.34 %	2,409.81
VKN1	41.82	21.22	0.28	50.73 %	24,283.00	0.00 %		39.34 %	2,428.30
GDV1	39.62	20.07	0.17	50.65 %	13,169.80	0.00 %		39.34 %	1,316.98
VJW3	65.80	32.85	0.07	49.92 %	31,097.30	0.00 %		39.34 %	3,109.73
TDD1	42.34	21.08	0.42	49.78 %	22,891.70	0.00 %		39.34 %	2,289.17
GNT1	77.41	38.20	0.46	49.35 %	22,284.50	0.00 %		39.34 %	2,228.45
VJW5	44.80	22.06	0.33	49.24 %	23,209.90	0.00 %		39.34 %	2,320.99
PAP1	46.34	22.75	0.24	49.08 %	17,650.40	0.00 %		39.34 %	1,765.04
KDR1	39.43	19.11	0.46	48.46 %	24,960.10	0.00 %		39.34 %	
PNR1	31.00	14.79	0.00	47.72 %	12,879.60	0.00 %		39.34 %	
CRL1	56.72	26.24	0.03	46.27 %	22,669.50	0.00 %		39.34 %	
TVU1	41.93	19.27	0.00	45.95 %	16,772.50	0.00 %		39.34 %	
JPT1	44.90	20.60	0.00	45.88 %	13,756.50	0.00 %		39.34 %	
DPE1	32.43	14.63	0.00	45.10 %	12,148.10	0.00 %		39.34 %	
TNK1	90.49	37.69	0.07	41.66 %	31,353.60	0.00 %		39.34 %	
PRL1	33.76	13.35	0.09	39.54 %	9,286.10	0.00 %		39.34 %	
KND1	54.43	21.05	0.00	38.69 %	13,610.50	0.00 %		39.34 %	
AMP1	31.97	12.30	0.22	38.46 %	8,037.20	0.00 %		39.34 %	
GVM1	58.06	21.72	0.20	37.40 %	22,455.50	0.00 %		39.34 %	
VJW1	102.92	38.03	0.54	36.95 %	27,512.00	0.00 %		39.34 %	
MTM1	42.14	15.35	0.01	36.43 %	10,522.80	0.00 %		39.34 %	
VUY1	36.13	13.02	0.00	36.03 %	8,416.80	0.00 %		39.34 %	
TEL1	67.76	24.30	0.11	35.86 %	23,650.60	0.00 %		39.34 %	
RMV1	69.16	24.43	0.00	35.32 %	19,091.20	0.00 %		39.34 %	
VJW2	89.88	18.44	0.04	20.52 %	16,283.70	0.00 %		39.34 %	
NPR1	0.00	13.31	0.00	0.00 %	7,622.20	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	9.36	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	9.91	0.00	0.00 %	0.00	0.00 %		0.00 %	