

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,160.89 L	2,648.92 L	83.80 %	6.20 %	19.04 L

Note : Sales Period is From :01-Aug-2025 To :23-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,527.86	1,273.77	83.37 %	0.00	6.20 %	0.00
TIRUPATI-01	1,633.03	1,334.59	81.72 %	0.00	6.20 %	0.00
OTHERS	0.00	40.56	0.00 %	0.00	0.00 %	0.00
Total	3,160.89	2,648.92	83.80 %		6.20 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	511.69	435.78	85.16%	0.00	6.20 %	30,000.00
	GNT1	485.40	407.02	83.85%	0.00	6.20 %	0.00
	VJW1	530.77	430.97	81.20%	0.00	6.20 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	738.23	644.48	87.30%	0.00	6.20 %	45,000.00
	ATP1	518.31	409.15	78.94%	0.00	6.20 %	0.00
	KDA1	376.49	280.97	74.63%	0.00	6.20 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.30	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.26	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	45.76	56.50	0.00	123.49 %	40,991.60	40.00 %	16,396.64	6.20 %	16,396.64
GVM1	41.80	46.99	0.12	112.43 %	35,761.70	30.00 %	10,728.51	6.20 %	10,728.51
ELU1	45.33	50.56	0.05	111.54 %	42,981.80	30.00 %	12,894.54	6.20 %	12,894.54
BVR1	104.22	100.62	-0.29	96.54 %	83,664.10	20.00 %	16,732.82	6.20 %	20,916.03
VJW1	72.14	68.81	0.14	95.38 %	36,016.10	20.00 %	7,203.22	6.20 %	9,004.03
RAL1	40.67	37.94	0.22	93.27 %	30,309.50	15.00 %	4,546.43	6.20 %	6,061.90
PAP1	32.30	28.99	0.63	89.77 %	27,350.20	10.00 %	2,735.02	6.20 %	5,470.04
VKN1	34.34	30.46	0.11	88.71 %	31,718.10	10.00 %	3,171.81	6.20 %	4,757.72
NRT1	45.65	40.16	0.00	87.97 %	35,321.70	10.00 %	3,532.17	6.20 %	5,298.26
CRL1	46.02	40.14	0.04	87.21 %	28,734.30	10.00 %	2,873.43	6.20 %	4,310.15
GNT2	37.48	32.05	0.00	85.53 %	18,448.90	10.00 %	1,844.89	6.20 %	2,767.34
VJW3	54.12	46.23	0.00	85.42 %	40,614.60	10.00 %	4,061.46	6.20 %	6,092.19
BPP1	21.81	18.58	0.04	85.22 %	18,401.50	10.00 %	1,840.15	6.20 %	2,760.23
PPM1	30.99	26.31	0.00	84.89 %	29,090.40	10.00 %	2,909.04	6.20 %	4,363.56
TNK1	75.45	63.39	0.03	84.02 %	52,460.30	10.00 %	5,246.03	6.20 %	5,246.03
RMV1	52.28	43.42	0.20	83.05 %	32,011.20	10.00 %	3,201.12	6.20 %	3,201.12
VJW4	40.85	33.91	0.01	83.00 %	27,195.50	10.00 %	2,719.55	6.20 %	2,719.55
GNT1	67.16	55.35	0.07	82.41 %	30,786.30	10.00 %	3,078.63	6.20 %	3,078.63
GDV1	33.67	27.26	0.14	80.95 %	15,667.20	10.00 %	1,566.72	6.20 %	1,566.72
JPT1	39.26	31.28	0.14	79.68 %	18,774.60	0.00 %		6.20 %	1,877.46
TDD1	37.84	29.84	0.23	78.86 %	30,039.40	0.00 %		6.20 %	3,003.94
VJW5	39.96	31.45	0.07	78.71 %	31,301.50	0.00 %		6.20 %	3,130.15
DPE1	28.28	21.54	0.00	76.18 %	13,083.30	0.00 %		6.20 %	1,308.33
CKT1	36.94	28.03	0.33	75.87 %	20,833.90	0.00 %		6.20 %	2,083.39
VJW2	49.29	37.03	0.31	75.13 %	20,297.40	0.00 %		6.20 %	
KND1	44.31	31.77	0.00	71.70 %	35,886.40	0.00 %		6.20 %	
VUY1	31.58	22.56	-0.03	71.44 %	13,035.00	0.00 %		6.20 %	
MTM1	36.24	25.89	0.30	71.42 %	18,186.90	0.00 %		6.20 %	
JGG1	30.07	21.16	0.00	70.36 %	9,048.70	0.00 %		6.20 %	
TVU1	40.65	27.09	0.02	66.65 %	20,343.10	0.00 %		6.20 %	
KDR1	40.87	26.53	0.12	64.91 %	27,028.50	0.00 %		6.20 %	
TEL1	51.19	32.46	0.23	63.40 %	26,344.80	0.00 %		6.20 %	
PNR1	31.84	19.28	0.08	60.56 %	14,932.20	0.00 %		6.20 %	
PRL1	36.87	22.01	0.00	59.70 %	11,753.00	0.00 %		6.20 %	
AMP1	30.63	18.18	0.00	59.36 %	13,903.50	0.00 %		6.20 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	47.89	77.12	0.00	161.02 %	65,207.50	40.00 %	26,083.00	6.20 %	26,083.00
ATP1	113.20	129.96	-0.34	114.80 %	76,239.20	30.00 %	22,871.76	6.20 %	30,495.68
PGR1	37.71	41.73	0.09	110.66 %	23,463.90	30.00 %	7,039.17	6.20 %	7,039.17
PDT1	44.39	47.17	0.08	106.26 %	23,817.10	25.00 %	5,954.28	6.20 %	7,145.13
VKI1	40.69	40.80	0.37	100.27 %	21,662.50	25.00 %	5,415.63	6.20 %	5,415.63
TPY1	46.53	46.26	0.37	99.43 %	37,428.40	20.00 %	7,485.68	6.20 %	9,357.10
KHT1	63.15	60.23	0.20	95.38 %	42,015.80	20.00 %	8,403.16	6.20 %	10,503.95
NYP1	58.21	55.20	0.08	94.83 %	33,822.20	15.00 %	5,073.33	6.20 %	8,455.55
GTL1	34.74	30.32	0.00	87.27 %	15,357.30	10.00 %	1,535.73	6.20 %	2,303.60
CTO1	97.88	84.76	0.02	86.59 %	74,180.80	10.00 %	7,418.08	6.20 %	11,127.12
ADI1	54.41	43.46	0.00	79.88 %	26,999.90	0.00 %		6.20 %	2,699.99
RCY1	41.55	31.80	0.00	76.54 %	36,145.40	0.00 %		6.20 %	3,614.54
NLR1	73.07	54.53	0.25	74.63 %	31,238.20	0.00 %		6.20 %	
PMR1	55.39	40.85	0.17	73.76 %	39,545.70	0.00 %		6.20 %	
KOU1	39.79	29.21	0.00	73.42 %	22,855.50	0.00 %		6.20 %	
NDL1	60.36	43.93	0.04	72.78 %	32,562.70	0.00 %		6.20 %	
MPL1	54.47	38.86	0.34	71.35 %	31,183.60	0.00 %		6.20 %	
RJP1	45.87	32.70	0.20	71.30 %	32,094.80	0.00 %		6.20 %	
KDA1	49.18	34.97	0.21	71.11 %	20,980.40	0.00 %		6.20 %	
TPY2	156.70	107.60	0.51	68.66 %	64,319.70	0.00 %		6.20 %	
BVL1	45.55	30.18	0.00	66.25 %	22,549.50	0.00 %		6.20 %	
DHN1	45.82	30.14	0.02	65.78 %	21,166.50	0.00 %		6.20 %	
PIL1	55.70	36.08	-0.11	64.77 %	23,196.30	0.00 %		6.20 %	
TPI1	46.21	29.75	0.09	64.38 %	19,986.00	0.00 %		6.20 %	
KNL2	68.51	43.53	0.00	63.53 %	22,799.60	0.00 %		6.20 %	
KNL1	95.06	58.06	0.02	61.08 %	33,746.50	0.00 %		6.20 %	
SPE1	61.01	35.39	0.12	58.02 %	26,805.00	0.00 %		6.20 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.30	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.26	0.00	0.00 %	0.00	0.00 %		0.00 %	