

Accu.Target 6,254.28 L	Sales 5,842.21 L	Achieved % 93.41 %	HO Budget+ % 0.00 %	Total Com. 46.57 L
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Note : Sales Period is From :01-May-2026 To :23-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	3,255.57	3,375.42	103.68 %	198,000.00	0.00 %	198,000.00
TIRUPATI-01	2,998.72	2,418.90	80.66 %	0.00	0.00 %	0.00
OTHERS	0.00	47.90	0.00 %	0.00	0.00 %	0.00
Total	6,254.28	5,842.21	93.41 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	979.15	1,091.25	111.45%	200,000.00	0.00 %	200,000.00
	BVR1	1,208.16	1,248.90	103.37%	180,000.00	0.00 %	180,000.00
	VJW1	1,068.25	1,035.26	96.91%	75,000.00	0.00 %	75,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	715.54	664.76	92.90%	45,000.00	0.00 %	45,000.00
	NLR1	615.16	543.07	88.28%	0.00	0.00 %	0.00
	KDA1	820.36	642.78	78.35%	0.00	0.00 %	0.00
	ATP1	847.65	568.30	67.04%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	43.39	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	4.51	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
CRL1	91.56	135.19	0.03	147.65 %	147,284.90	40.00 %	58,913.96	0.00 %	58,913.96
TDD1	73.77	105.67	0.13	143.24 %	60,422.35	40.00 %	24,168.94	0.00 %	24,168.94
VJW4	72.54	99.58	0.46	137.28 %	63,940.75	40.00 %	25,576.30	0.00 %	25,576.30
DPE1	58.33	78.96	0.14	135.37 %	66,559.58	40.00 %	26,623.83	0.00 %	26,623.83
TNK1	134.45	168.06	0.32	124.99 %	136,157.22	40.00 %	54,462.89	0.00 %	54,462.89
TEL1	70.42	86.47	0.48	122.79 %	71,225.12	40.00 %	28,490.05	0.00 %	28,490.05
PRL1	60.41	72.53	0.03	120.07 %	69,697.06	40.00 %	27,878.82	0.00 %	27,878.82
GNT1	144.34	173.02	0.13	119.87 %	107,553.75	30.00 %	32,266.13	0.00 %	32,266.13
OGL1	148.68	176.38	0.08	118.64 %	159,905.23	30.00 %	47,971.57	0.00 %	47,971.57
BVR1	189.48	221.53	0.15	116.91 %	208,248.54	30.00 %	62,474.56	0.00 %	62,474.56
RMV1	104.62	117.82	0.25	112.62 %	109,954.91	30.00 %	32,986.47	0.00 %	32,986.47
NPR1	83.24	93.52	0.09	112.35 %	68,637.78	30.00 %	20,591.33	0.00 %	20,591.33
RAL1	81.93	92.04	0.09	112.33 %	88,326.36	30.00 %	26,497.91	0.00 %	26,497.91
VJW3	150.20	166.36	0.38	110.76 %	133,402.38	30.00 %	40,020.71	0.00 %	40,020.71
VJW5	75.48	79.21	0.03	104.94 %	84,192.88	25.00 %	21,048.22	0.00 %	21,048.22
GNT2	61.28	63.43	0.10	103.52 %	39,034.30	25.00 %	9,758.58	0.00 %	9,758.58
ELU1	102.22	102.37	0.04	100.15 %	57,974.70	25.00 %	14,493.68	0.00 %	14,493.68
VJW1	146.04	145.78	0.28	99.82 %	86,779.16	20.00 %	17,355.83	0.00 %	17,355.83
NRT1	84.34	83.44	0.50	98.94 %	74,957.00	20.00 %	14,991.40	0.00 %	14,991.40
BPP1	51.74	51.10	0.09	98.76 %	52,092.56	20.00 %	10,418.51	0.00 %	10,418.51
GDV1	81.53	78.22	0.23	95.94 %	48,674.18	20.00 %	9,734.84	0.00 %	9,734.84
MTM1	78.67	75.38	0.31	95.82 %	44,172.02	20.00 %	8,834.40	0.00 %	8,834.40
VJW2	71.57	68.42	0.17	95.59 %	55,912.56	20.00 %	11,182.51	0.00 %	11,182.51
VKN1	68.12	64.49	0.17	94.67 %	68,255.42	15.00 %	10,238.31	0.00 %	10,238.31
CKT1	65.46	61.34	0.19	93.71 %	37,035.23	15.00 %	5,555.28	0.00 %	5,555.28
TNI1	63.27	57.62	0.17	91.06 %	33,552.58	15.00 %	5,032.89	0.00 %	5,032.89
PAP1	109.74	98.54	0.01	89.79 %	75,178.80	10.00 %	7,517.88	0.00 %	7,517.88
PPM1	67.13	58.42	0.09	87.03 %	51,506.74	10.00 %	5,150.67	0.00 %	5,150.67
NZV1	47.24	40.82	0.13	86.40 %	32,970.46	10.00 %	3,297.05	0.00 %	3,297.05
GVM1	86.58	74.80	0.18	86.39 %	87,404.16	10.00 %	8,740.42	0.00 %	8,740.42
TVU1	98.43	84.15	0.11	85.50 %	45,973.39	10.00 %	4,597.34	0.00 %	4,597.34
VUY1	47.97	38.92	0.00	81.13 %	20,531.85	10.00 %	2,053.19	0.00 %	2,053.19
JPT1	111.99	83.62	0.12	74.67 %	49,686.66	0.00 %		0.00 %	
JGG1	58.75	41.13	0.00	70.01 %	24,423.94	0.00 %		0.00 %	
AMP1	70.14	46.07	0.10	65.68 %	28,120.56	0.00 %		0.00 %	
KND1	93.01	59.20	0.16	63.65 %	38,250.08	0.00 %		0.00 %	
PNR1	50.87	31.80	0.00	62.50 %	28,039.84	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	60.60	69.75	0.03	115.10 %	75,824.43	30.00 %	22,747.33	0.00 %	22,747.33
TPY2	213.16	233.63	0.07	109.60 %	163,448.16	25.00 %	40,862.04	0.00 %	40,862.04
PUT1	74.41	74.40	0.11	99.98 %	77,534.08	20.00 %	15,506.82	0.00 %	15,506.82
TPY1	112.83	109.87	0.20	97.38 %	69,151.54	20.00 %	13,830.31	0.00 %	13,830.31
BVL1	73.37	71.30	0.25	97.18 %	80,153.18	20.00 %	16,030.64	0.00 %	16,030.64
NYP1	77.78	72.42	0.28	93.12 %	87,413.47	15.00 %	13,112.02	0.00 %	13,112.02
VKI1	62.34	56.46	0.09	90.57 %	41,980.67	15.00 %	6,297.10	0.00 %	6,297.10
PIL1	72.43	65.35	0.04	90.23 %	28,457.00	15.00 %	4,268.55	0.00 %	4,268.55
KVL1	67.84	61.14	0.00	90.12 %	70,662.76	15.00 %	10,599.41	0.00 %	10,599.41
CTO1	153.11	135.05	0.03	88.21 %	150,598.29	10.00 %	15,059.83	0.00 %	15,059.83
ATP1	149.13	130.84	0.20	87.74 %	103,186.46	10.00 %	10,318.65	0.00 %	10,318.65
SPE1	127.40	111.53	0.32	87.54 %	62,967.00	10.00 %	6,296.70	0.00 %	6,296.70
KDA1	105.27	90.92	0.27	86.37 %	46,810.99	10.00 %	4,681.10	0.00 %	4,681.10
RJP1	85.84	72.83	0.45	84.84 %	69,881.09	10.00 %	6,988.11	0.00 %	6,988.11
NLR1	138.13	113.77	0.21	82.37 %	108,133.00	10.00 %	10,813.30	0.00 %	10,813.30
PMR1	84.22	67.67	0.23	80.35 %	55,531.83	10.00 %	5,553.18	0.00 %	5,553.18
PDT1	117.31	85.00	0.33	72.46 %	50,472.86	0.00 %		0.00 %	
KAR1	83.99	60.42	0.00	71.93 %	58,679.21	0.00 %		0.00 %	
KHT1	81.07	57.99	0.09	71.53 %	65,581.58	0.00 %		0.00 %	
RCY1	73.34	52.03	0.09	70.95 %	51,389.47	0.00 %		0.00 %	
MPL1	125.94	88.95	0.12	70.63 %	55,518.74	0.00 %		0.00 %	
NDL1	114.48	79.52	0.08	69.46 %	69,543.39	0.00 %		0.00 %	
KOU1	82.87	55.97	0.30	67.54 %	69,410.15	0.00 %		0.00 %	
DHN1	76.75	51.72	0.09	67.39 %	41,945.32	0.00 %		0.00 %	
GTL1	74.98	50.15	0.44	66.89 %	38,346.75	0.00 %		0.00 %	
ADI1	83.53	53.64	0.86	64.22 %	22,060.33	0.00 %		0.00 %	
TPI1	79.16	48.32	0.00	61.03 %	28,310.83	0.00 %		0.00 %	
KNL2	121.20	70.57	0.00	58.23 %	48,896.25	0.00 %		0.00 %	
PGR1	77.83	44.14	0.15	56.72 %	34,231.75	0.00 %		0.00 %	
KNL1	148.42	83.54	0.23	56.28 %	74,345.10	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	43.39	17.63	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	4.52	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(0.01)	0.00	0.00 %	0.00	0.00 %		0.00 %	