

<b>Accu.Target</b> 7,539.78 L	<b>Sales</b> 6,502.19 L	<b>Achieved %</b> 86.24 %	<b>HO Budget+%</b> 3.76 %	<b>Total Com.</b> 45.86 L
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Note : Sales Period is From :01-Apr-2026 To :23-Apr-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	3,789.22	3,347.24	88.34 %	0.00	3.76 %	99,000.00
VIJAYAWADA-01	3,750.55	3,140.28	83.73 %	0.00	3.76 %	0.00
OTHERS	0.00	14.67	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>7,539.78</b>	<b>6,502.19</b>	<b>86.24 %</b>		<b>3.76 %</b>	

<b>TIRUPATI-01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	905.36	860.22	95.01%	60,000.00	3.76 %	60,000.00
	KDA1	1,033.27	974.55	94.32%	67,500.00	3.76 %	67,500.00
	TPY1	1,021.81	926.46	90.67%	67,500.00	3.76 %	67,500.00
	NLR1	828.78	586.00	70.71%	0.00	3.76 %	0.00

<b>VIJAYAWADA-01</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	1,073.42	997.20	92.90%	67,500.00	3.76 %	67,500.00
	GNT1	1,203.59	1,004.90	83.49%	0.00	3.76 %	0.00
	BVR1	1,473.54	1,138.18	77.24%	0.00	3.76 %	0.00

<b>OTHERS</b>	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	12.77	0.00%	0.00	0.00 %	0.00
	KDA1	0.00	(0.02)	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.92	0.00%	0.00	0.00 %	0.00

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDA1	116.30	154.20	0.27	132.58 %	69,540.65	40.00 %	27,816.26	3.76 %	27,816.26
RJP1	127.54	158.36	0.04	124.17 %	112,759.40	40.00 %	45,103.76	3.76 %	45,103.76
ATP1	179.78	210.94	0.11	117.34 %	219,300.45	30.00 %	65,790.14	3.76 %	87,720.18
PUT1	87.12	91.69	0.03	105.25 %	92,416.75	25.00 %	23,104.19	3.76 %	23,104.19
BVL1	85.02	87.51	0.00	102.93 %	69,164.25	25.00 %	17,291.06	3.76 %	17,291.06
TPY1	180.99	185.12	0.17	102.28 %	167,209.95	25.00 %	41,802.49	3.76 %	41,802.49
KNL2	137.99	139.14	0.04	100.83 %	88,127.25	25.00 %	22,031.81	3.76 %	22,031.81
PDT1	142.42	143.02	0.09	100.42 %	97,684.85	25.00 %	24,421.21	3.76 %	24,421.21
KDR1	77.39	75.72	0.10	97.84 %	48,166.60	20.00 %	9,633.32	3.76 %	12,041.65
KAR1	90.63	86.44	0.08	95.38 %	82,708.25	20.00 %	16,541.65	3.76 %	16,541.65
CTO1	213.69	202.41	0.15	94.72 %	221,863.25	15.00 %	33,279.49	3.76 %	44,372.65
GTL1	69.26	63.98	0.10	92.38 %	38,188.15	15.00 %	5,728.22	3.76 %	7,637.63
KNL1	144.30	128.92	1.25	89.34 %	152,148.75	10.00 %	15,214.88	3.76 %	22,822.31
TPI1	84.16	75.01	0.08	89.13 %	44,169.35	10.00 %	4,416.94	3.76 %	6,625.40
PGR1	71.36	62.41	0.27	87.46 %	45,427.05	10.00 %	4,542.71	3.76 %	6,814.06
NDL1	110.28	94.65	0.00	85.83 %	90,910.35	10.00 %	9,091.04	3.76 %	9,091.04
DHN1	83.53	71.65	0.11	85.78 %	60,278.20	10.00 %	6,027.82	3.76 %	6,027.82
PMR1	106.04	88.24	0.26	83.21 %	75,824.00	10.00 %	7,582.40	3.76 %	7,582.40
TPY2	362.63	296.59	0.14	81.79 %	184,220.70	10.00 %	18,422.07	3.76 %	18,422.07
PIL1	87.49	71.44	0.00	81.66 %	26,590.00	10.00 %	2,659.00	3.76 %	2,659.00
KOU1	117.97	95.44	0.04	80.90 %	83,815.35	10.00 %	8,381.54	3.76 %	8,381.54
RCY1	101.35	80.63	0.05	79.56 %	50,747.05	0.00 %		3.76 %	5,074.71
ADI1	96.06	75.93	0.00	79.05 %	37,561.10	0.00 %		3.76 %	3,756.11
SPE1	131.05	100.77	1.37	76.89 %	51,286.50	0.00 %		3.76 %	
KHT1	107.33	82.39	0.13	76.76 %	58,788.10	0.00 %		3.76 %	
VKI1	83.67	57.78	0.36	69.06 %	35,086.65	0.00 %		3.76 %	
KVL1	74.86	50.41	0.31	67.34 %	39,400.65	0.00 %		3.76 %	
NYP1	109.10	72.88	1.28	66.80 %	56,213.65	0.00 %		3.76 %	
NLR1	245.37	146.06	0.22	59.53 %	140,170.90	0.00 %		3.76 %	
MPL1	164.56	97.52	0.16	59.26 %	87,902.10	0.00 %		3.76 %	

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TEL1	83.66	114.70	0.19	137.10 %	77,008.80	40.00 %	30,803.52	3.76 %	30,803.52
TDD1	72.44	96.02	0.07	132.55 %	34,308.40	40.00 %	13,723.36	3.76 %	13,723.36
VJW1	140.16	171.78	0.31	122.56 %	111,331.35	40.00 %	44,532.54	3.76 %	44,532.54
DPE1	52.10	61.58	0.25	118.19 %	43,054.75	30.00 %	12,916.43	3.76 %	17,221.90
VJW2	86.56	102.11	0.23	117.97 %	56,279.30	30.00 %	16,883.79	3.76 %	22,511.72
CRL1	103.27	117.56	0.01	113.84 %	78,690.15	30.00 %	23,607.05	3.76 %	23,607.05
BPP1	52.88	54.27	0.87	102.61 %	35,969.50	25.00 %	8,992.38	3.76 %	8,992.38
NPR1	86.18	84.34	0.18	97.86 %	39,488.85	20.00 %	7,897.77	3.76 %	9,872.21
VJW4	106.42	102.12	0.38	95.96 %	71,196.65	20.00 %	14,239.33	3.76 %	14,239.33
GDV1	55.98	53.37	0.30	95.34 %	22,496.85	20.00 %	4,499.37	3.76 %	4,499.37
RAL1	93.19	87.57	0.18	93.97 %	53,427.15	15.00 %	8,014.07	3.76 %	10,685.43
PAP1	85.79	80.48	0.05	93.81 %	51,264.05	15.00 %	7,689.61	3.76 %	10,252.81
VUY1	56.65	51.06	0.00	90.14 %	22,771.90	15.00 %	3,415.79	3.76 %	3,415.79
JPT1	78.24	68.99	0.07	88.17 %	28,308.15	10.00 %	2,830.82	3.76 %	4,246.22
VJW5	88.03	76.93	0.01	87.39 %	97,442.30	10.00 %	9,744.23	3.76 %	14,616.35
JGG1	51.43	44.88	0.48	87.27 %	23,518.70	10.00 %	2,351.87	3.76 %	3,527.81
VJW3	172.55	148.77	0.31	86.22 %	107,501.15	10.00 %	10,750.12	3.76 %	10,750.12
PPM1	76.24	64.94	0.00	85.17 %	34,530.80	10.00 %	3,453.08	3.76 %	3,453.08
GVM1	76.24	64.22	0.15	84.23 %	64,262.35	10.00 %	6,426.24	3.76 %	6,426.24
TVU1	76.18	63.87	0.14	83.83 %	31,705.80	10.00 %	3,170.58	3.76 %	3,170.58
PRL1	74.94	62.74	0.00	83.72 %	27,942.60	10.00 %	2,794.26	3.76 %	2,794.26
NRT1	107.47	85.95	0.05	79.98 %	53,394.60	0.00 %		3.76 %	5,339.46
CKT1	80.61	61.28	0.17	76.01 %	23,650.25	0.00 %		3.76 %	
TNI1	82.07	62.26	0.09	75.86 %	23,176.10	0.00 %		3.76 %	
PNR1	50.05	37.67	0.00	75.26 %	15,475.15	0.00 %		3.76 %	
OGL1	173.24	129.89	0.00	74.98 %	112,777.10	0.00 %		3.76 %	
KND1	116.93	84.83	0.10	72.55 %	56,316.20	0.00 %		3.76 %	
AMP1	48.49	34.66	0.34	71.47 %	11,376.50	0.00 %		3.76 %	
NZV1	57.22	40.27	0.00	70.39 %	13,835.30	0.00 %		3.76 %	
ELU1	165.93	116.39	0.25	70.14 %	61,557.20	0.00 %		3.76 %	
VKN1	92.63	64.37	0.04	69.49 %	29,736.10	0.00 %		3.76 %	
GNT2	88.39	60.14	0.00	68.04 %	48,218.45	0.00 %		3.76 %	
MTM1	79.20	53.71	0.08	67.82 %	36,298.45	0.00 %		3.76 %	
TNK1	196.15	130.76	0.22	66.66 %	74,937.60	0.00 %		3.76 %	
BVR1	283.28	183.89	0.07	64.91 %	161,417.20	0.00 %		3.76 %	
GNT1	203.26	128.77	0.33	63.35 %	55,458.45	0.00 %		3.76 %	
RMV1	156.50	93.15	0.09	59.52 %	68,565.80	0.00 %		3.76 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	12.77	0.03	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.93	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.02)	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(0.01)	-3.16	0.00 %	0.00	0.00 %		0.00 %	