

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,023.46 L	2,648.92 L	87.61 %	2.39 %	19.40 L

Note : Sales Period is From :01-Aug-2025 To :22-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,461.43	1,273.77	87.16 %	0.00	2.39 %	0.00
TIRUPATI-01	1,562.03	1,334.59	85.44 %	0.00	2.39 %	0.00
OTHERS	0.00	40.56	0.00 %	0.00	0.00 %	0.00
Total	3,023.46	2,648.92	87.61 %		2.39 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	489.44	435.78	89.04%	0.00	2.39 %	30,000.00
	GNT1	464.30	407.02	87.66%	0.00	2.39 %	0.00
	VJW1	507.69	430.97	84.89%	0.00	2.39 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	706.14	644.48	91.27%	45,000.00	2.39 %	45,000.00
	ATP1	495.77	409.15	82.53%	0.00	2.39 %	0.00
	KDA1	360.12	280.97	78.02%	0.00	2.39 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.30	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.26	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	43.77	56.50	0.00	129.10 %	42,853.80	40.00 %	17,141.52	2.39 %	17,141.52
GVM1	39.98	46.99	0.12	117.54 %	36,587.90	30.00 %	10,976.37	2.39 %	14,635.16
ELU1	43.36	50.56	0.05	116.61 %	43,420.00	30.00 %	13,026.00	2.39 %	13,026.00
BVR1	99.69	100.62	-0.29	100.93 %	84,137.60	25.00 %	21,034.40	2.39 %	21,034.40
VJW1	69.00	68.81	0.14	99.72 %	36,281.30	20.00 %	7,256.26	2.39 %	9,070.33
RAL1	38.90	37.94	0.22	97.51 %	31,049.00	20.00 %	6,209.80	2.39 %	6,209.80
PAP1	30.89	28.99	0.63	93.85 %	28,094.30	15.00 %	4,214.15	2.39 %	5,618.86
VKN1	32.84	30.46	0.11	92.74 %	32,764.70	15.00 %	4,914.71	2.39 %	4,914.71
NRT1	43.67	40.16	0.00	91.96 %	36,344.00	15.00 %	5,451.60	2.39 %	5,451.60
CRL1	44.02	40.14	0.04	91.18 %	29,471.80	15.00 %	4,420.77	2.39 %	4,420.77
GNT2	35.85	32.05	0.00	89.41 %	18,683.70	10.00 %	1,868.37	2.39 %	2,802.56
VJW3	51.76	46.23	0.00	89.31 %	41,339.00	10.00 %	4,133.90	2.39 %	6,200.85
BPP1	20.86	18.58	0.04	89.09 %	18,917.40	10.00 %	1,891.74	2.39 %	2,837.61
PPM1	29.64	26.31	0.00	88.75 %	29,159.20	10.00 %	2,915.92	2.39 %	4,373.88
TNK1	72.17	63.39	0.03	87.83 %	52,967.50	10.00 %	5,296.75	2.39 %	5,296.75
RMV1	50.01	43.42	0.20	86.83 %	32,173.70	10.00 %	3,217.37	2.39 %	3,217.37
VJW4	39.07	33.91	0.01	86.77 %	27,332.30	10.00 %	2,733.23	2.39 %	2,733.23
GNT1	64.24	55.35	0.07	86.15 %	30,911.70	10.00 %	3,091.17	2.39 %	3,091.17
GDV1	32.21	27.26	0.14	84.63 %	15,845.80	10.00 %	1,584.58	2.39 %	1,584.58
JPT1	37.56	31.28	0.14	83.30 %	19,121.00	10.00 %	1,912.10	2.39 %	1,912.10
TDD1	36.19	29.84	0.23	82.44 %	30,483.40	10.00 %	3,048.34	2.39 %	3,048.34
VJW5	38.22	31.45	0.07	82.29 %	32,051.20	10.00 %	3,205.12	2.39 %	3,205.12
DPE1	27.05	21.54	0.00	79.65 %	13,453.80	0.00 %		2.39 %	1,345.38
CKT1	35.33	28.03	0.33	79.32 %	21,691.00	0.00 %		2.39 %	2,169.10
VJW2	47.15	37.03	0.31	78.54 %	20,379.00	0.00 %		2.39 %	2,037.90
KND1	42.38	31.77	0.00	74.96 %	36,187.10	0.00 %		2.39 %	
VUY1	30.21	22.56	-0.03	74.69 %	13,159.60	0.00 %		2.39 %	
MTM1	34.67	25.89	0.30	74.67 %	18,510.70	0.00 %		2.39 %	
JGG1	28.76	21.16	0.00	73.56 %	9,048.70	0.00 %		2.39 %	
TVU1	38.88	27.09	0.02	69.68 %	20,410.80	0.00 %		2.39 %	
KDR1	39.09	26.53	0.12	67.87 %	28,379.30	0.00 %		2.39 %	
TEL1	48.97	32.46	0.23	66.28 %	26,590.20	0.00 %		2.39 %	
PNR1	30.46	19.28	0.08	63.31 %	15,148.60	0.00 %		2.39 %	
PRL1	35.27	22.01	0.00	62.41 %	11,849.10	0.00 %		2.39 %	
AMP1	29.30	18.18	0.00	62.06 %	13,939.40	0.00 %		2.39 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	45.81	77.12	0.00	168.34 %	65,915.80	40.00 %	26,366.32	2.39 %	26,366.32
ATP1	108.28	129.96	-0.34	120.02 %	76,333.20	40.00 %	30,533.28	2.39 %	30,533.28
PGR1	36.07	41.73	0.09	115.70 %	24,461.80	30.00 %	7,338.54	2.39 %	7,338.54
PDT1	42.46	47.17	0.08	111.09 %	25,073.20	30.00 %	7,521.96	2.39 %	7,521.96
VKI1	38.92	40.80	0.37	104.83 %	22,182.80	25.00 %	5,545.70	2.39 %	5,545.70
TPY1	44.50	46.26	0.37	103.95 %	37,621.60	25.00 %	9,405.40	2.39 %	9,405.40
KHT1	60.40	60.23	0.20	99.72 %	43,285.00	20.00 %	8,657.00	2.39 %	10,821.25
NYP1	55.68	55.20	0.08	99.14 %	35,271.10	20.00 %	7,054.22	2.39 %	8,817.78
GTL1	33.23	30.32	0.00	91.23 %	16,047.10	15.00 %	2,407.07	2.39 %	2,407.07
CTO1	93.63	84.76	0.02	90.53 %	75,222.20	15.00 %	11,283.33	2.39 %	11,283.33
ADI1	52.04	43.46	0.00	83.51 %	27,865.00	10.00 %	2,786.50	2.39 %	2,786.50
RCY1	39.74	31.80	0.00	80.02 %	37,535.00	0.00 %		2.39 %	3,753.50
NLR1	69.90	54.53	0.25	78.02 %	31,667.40	0.00 %		2.39 %	
PMR1	52.98	40.85	0.17	77.11 %	41,212.90	0.00 %		2.39 %	
KOU1	38.06	29.21	0.00	76.76 %	23,783.20	0.00 %		2.39 %	
NDL1	57.74	43.93	0.04	76.09 %	33,444.00	0.00 %		2.39 %	
MPL1	52.10	38.86	0.34	74.59 %	31,183.60	0.00 %		2.39 %	
RJP1	43.87	32.70	0.20	74.54 %	33,177.30	0.00 %		2.39 %	
KDA1	47.04	34.97	0.21	74.34 %	21,464.20	0.00 %		2.39 %	
TPY2	149.89	107.60	0.51	71.78 %	65,201.00	0.00 %		2.39 %	
BVL1	43.57	30.18	0.00	69.26 %	23,713.90	0.00 %		2.39 %	
DHN1	43.83	30.14	0.02	68.77 %	21,772.70	0.00 %		2.39 %	
PIL1	53.28	36.08	-0.11	67.72 %	23,405.00	0.00 %		2.39 %	
TPI1	44.20	29.75	0.09	67.31 %	20,281.00	0.00 %		2.39 %	
KNL2	65.53	43.53	0.00	66.42 %	22,984.30	0.00 %		2.39 %	
KNL1	90.92	58.06	0.02	63.86 %	33,885.30	0.00 %		2.39 %	
SPE1	58.36	35.39	0.12	60.65 %	26,946.10	0.00 %		2.39 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.30	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.26	0.00	0.00 %	0.00	0.00 %		0.00 %	