



AP-Sales Spot Commission Details 22/03/2026 11:44 PM

Accu.Target 5,494.15 L	Sales 4,097.79 L	Achieved % 74.58 %	HO Budget+ % 15.42 %	Total Com. 27.77 L
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Note : Sales Period is From :01-Mar-2026 To :22-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,625.69	2,119.05	80.70 %	0.00	15.42 %	63,000.00
TIRUPATI-01	2,868.46	1,937.25	67.54 %	0.00	15.42 %	0.00
OTHERS	0.00	41.48	0.00 %	0.00	0.00 %	0.00
Total	5,494.15	4,097.79	74.58 %		15.42 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	1,010.53	836.24	82.75%	0.00	15.42 %	60,000.00
	VJW1	753.87	622.03	82.51%	0.00	15.42 %	45,000.00
	GNT1	861.29	660.78	76.72%	0.00	15.42 %	45,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	NLR1	483.66	399.14	82.53%	0.00	15.42 %	22,500.00
	TPY1	722.91	591.10	81.77%	0.00	15.42 %	37,500.00
	KDA1	842.21	497.88	59.12%	0.00	15.42 %	0.00
	ATP1	819.68	449.13	54.79%	0.00	15.42 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	23.35	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	44.01	67.97	0.00	154.46 %	35,296.40	40.00 %	14,118.56	15.42 %	14,118.56
RMV1	70.77	100.74	0.12	142.36 %	80,986.10	40.00 %	32,394.44	15.42 %	32,394.44
PPM1	47.13	64.67	0.21	137.22 %	33,049.50	40.00 %	13,219.80	15.42 %	13,219.80
PAP1	48.85	60.12	0.00	123.08 %	49,567.50	40.00 %	19,827.00	15.42 %	19,827.00
VJW5	78.69	86.69	0.08	110.17 %	86,948.00	30.00 %	26,084.40	15.42 %	34,779.20
NPR1	53.23	51.78	1.44	97.27 %	32,799.05	20.00 %	6,559.81	15.42 %	9,839.72
JPT1	46.38	44.86	0.04	96.73 %	23,358.90	20.00 %	4,671.78	15.42 %	7,007.67
TNI1	49.48	47.84	0.38	96.69 %	17,412.00	20.00 %	3,482.40	15.42 %	5,223.60
TNK1	108.47	104.24	0.14	96.10 %	56,432.85	20.00 %	11,286.57	15.42 %	16,929.86
GVM1	49.43	45.68	0.06	92.41 %	44,708.20	15.00 %	6,706.23	15.42 %	11,177.05
DPE1	37.76	33.87	0.00	89.70 %	15,975.10	10.00 %	1,597.51	15.42 %	3,993.78
CRL1	84.48	73.77	0.09	87.33 %	43,204.45	10.00 %	4,320.45	15.42 %	10,801.11
VUY1	43.21	37.48	0.00	86.74 %	16,152.05	10.00 %	1,615.21	15.42 %	4,038.01
TVU1	51.74	44.49	0.14	86.00 %	23,896.00	10.00 %	2,389.60	15.42 %	5,974.00
RAL1	61.13	51.94	0.00	84.96 %	29,396.95	10.00 %	2,939.70	15.42 %	7,349.24
TEL1	62.14	52.36	0.00	84.26 %	41,459.80	10.00 %	4,145.98	15.42 %	8,291.96
AMP1	29.77	24.58	0.00	82.55 %	9,131.45	10.00 %	913.15	15.42 %	1,826.29
OGL1	112.19	91.58	0.09	81.63 %	78,309.90	10.00 %	7,830.99	15.42 %	15,661.98
VJW3	120.96	95.44	0.05	78.90 %	80,932.70	0.00 %		15.42 %	12,139.91
VJW4	74.10	58.30	0.00	78.68 %	38,377.30	0.00 %		15.42 %	5,756.60
GDV1	41.16	32.34	0.14	78.57 %	16,399.30	0.00 %		15.42 %	2,459.90
VJW1	130.30	102.29	0.17	78.51 %	66,223.50	0.00 %		15.42 %	9,933.53
GNT1	119.11	93.17	0.15	78.22 %	49,702.60	0.00 %		15.42 %	7,455.39
BPP1	42.33	28.83	0.00	68.11 %	23,616.25	0.00 %		15.42 %	2,361.63
ELU1	126.28	84.86	0.09	67.20 %	41,957.05	0.00 %		15.42 %	
GNT2	78.21	50.89	0.09	65.07 %	39,800.65	0.00 %		15.42 %	
MTM1	56.96	36.87	0.00	64.73 %	34,362.15	0.00 %		15.42 %	
TDD1	64.81	41.22	0.21	63.60 %	15,307.90	0.00 %		15.42 %	
VJW2	60.95	37.58	0.00	61.65 %	20,014.75	0.00 %		15.42 %	
NRT1	80.30	49.01	0.00	61.03 %	48,940.05	0.00 %		15.42 %	
BVR1	229.21	139.43	0.19	60.83 %	105,370.65	0.00 %		15.42 %	
JGG1	49.76	29.99	0.37	60.28 %	19,577.90	0.00 %		15.42 %	
PNR1	37.02	21.80	0.00	58.87 %	9,167.55	0.00 %		15.42 %	
VKN1	74.30	42.71	0.30	57.48 %	36,417.55	0.00 %		15.42 %	
KND1	95.01	52.89	0.35	55.67 %	25,226.40	0.00 %		15.42 %	
CKT1	66.06	36.74	0.42	55.62 %	20,379.35	0.00 %		15.42 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	40.91	52.58	0.00	128.51 %	18,592.95	40.00 %	7,437.18	15.42 %	7,437.18
TPY1	104.98	124.99	3.14	119.07 %	89,071.00	30.00 %	26,721.30	15.42 %	35,628.40
KHT1	72.81	68.22	0.05	93.71 %	32,083.55	15.00 %	4,812.53	15.42 %	9,625.07
NLR1	111.31	95.33	0.32	85.64 %	56,106.60	10.00 %	5,610.66	15.42 %	14,026.65
VKI1	49.98	41.82	0.00	83.68 %	21,206.30	10.00 %	2,120.63	15.42 %	4,241.26
TPY2	251.94	207.34	0.09	82.30 %	143,362.00	10.00 %	14,336.20	15.42 %	28,672.40
PUT1	72.37	56.57	0.21	78.17 %	53,637.95	0.00 %		15.42 %	8,045.69
RJP1	82.74	63.32	0.10	76.52 %	46,236.15	0.00 %		15.42 %	6,935.42
CTO1	168.89	122.68	0.10	72.64 %	98,049.70	0.00 %		15.42 %	9,804.97
KVL1	50.09	36.18	0.47	72.24 %	37,878.60	0.00 %		15.42 %	3,787.86
KDA1	107.48	75.15	0.00	69.92 %	52,785.30	0.00 %		15.42 %	5,278.53
PDT1	117.15	80.62	0.01	68.82 %	69,186.80	0.00 %		15.42 %	6,918.68
PMR1	74.07	50.07	0.00	67.60 %	32,720.95	0.00 %		15.42 %	
NYP1	77.26	51.59	0.00	66.77 %	41,095.30	0.00 %		15.42 %	
SPE1	81.30	53.42	0.36	65.71 %	30,043.00	0.00 %		15.42 %	
PIL1	74.91	48.00	0.00	64.08 %	19,370.65	0.00 %		15.42 %	
KNL2	103.78	66.33	0.08	63.91 %	55,053.90	0.00 %		15.42 %	
NDL1	84.72	52.93	0.00	62.48 %	62,708.80	0.00 %		15.42 %	
BVL1	80.45	49.39	0.00	61.39 %	31,927.60	0.00 %		15.42 %	
ATP1	164.11	99.39	0.00	60.56 %	85,970.80	0.00 %		15.42 %	
PGR1	50.67	29.45	0.30	58.12 %	23,258.45	0.00 %		15.42 %	
TPI1	87.11	49.50	0.04	56.82 %	20,823.30	0.00 %		15.42 %	
KOU1	78.59	41.74	0.18	53.11 %	28,359.60	0.00 %		15.42 %	
ADI1	100.29	52.79	0.00	52.64 %	27,219.40	0.00 %		15.42 %	
DHN1	74.57	39.11	0.00	52.44 %	27,154.15	0.00 %		15.42 %	
GTL1	66.60	34.76	0.10	52.20 %	17,289.05	0.00 %		15.42 %	
RCY1	71.00	35.35	0.00	49.79 %	31,556.45	0.00 %		15.42 %	
MPL1	120.32	57.48	0.02	47.77 %	38,217.50	0.00 %		15.42 %	
KAR1	109.57	46.84	0.00	42.75 %	31,417.25	0.00 %		15.42 %	
KNL1	138.49	54.31	0.00	39.22 %	44,796.65	0.00 %		15.42 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	23.35	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	