

Accu.Target 4,073.18 L	Sales 2,934.28 L	Achieved % 72.04 %	HO Budget+ % 0.00 %	Total Com. 12.26 L
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Note : Sales Period is From :01-Sep-2026 To :21-Sep-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,914.85	1,471.65	76.85 %	0.00	0.00 %	0.00
VIJAYAWADA-01	2,158.33	1,435.08	66.49 %	0.00	0.00 %	0.00
OTHERS	0.00	27.55	0.00 %	0.00	0.00 %	0.00
Total	4,073.18	2,934.28	72.04 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	167.81	172.43	-13.00	102.75 %	65,134.00	20.00 %	13,026.80	0.00 %	13,026.80
RCY1	57.72	58.73	-11.67	101.75 %	19,316.00	20.00 %	3,863.20	0.00 %	3,863.20
CTO1	109.13	110.61	-6.14	101.36 %	58,494.00	20.00 %	11,698.80	0.00 %	11,698.80
KDA1	72.49	69.56	-12.22	95.97 %	25,341.00	15.00 %	3,801.15	0.00 %	3,801.15
BVL1	50.04	46.60	-5.21	93.12 %	25,044.00	10.00 %	2,504.40	0.00 %	2,504.40
ATP1	115.49	105.41	-5.77	91.27 %	46,832.00	10.00 %	4,683.20	0.00 %	4,683.20
PMR1	51.20	45.12	-6.46	88.12 %	19,019.00	0.00 %		0.00 %	
PUT1	50.28	43.10	-5.12	85.73 %	25,111.00	0.00 %		0.00 %	
SPE1	54.33	45.85	-8.42	84.39 %	19,825.00	0.00 %		0.00 %	
PDT1	70.15	57.05	-8.20	81.31 %	17,725.00	0.00 %		0.00 %	
KOU1	51.26	40.70	-3.38	79.39 %	32,177.00	0.00 %		0.00 %	
KAR1	45.93	34.15	-4.22	74.37 %	20,508.00	0.00 %		0.00 %	
KNL2	79.10	57.85	-9.44	73.14 %	24,954.00	0.00 %		0.00 %	
KVL1	50.66	36.00	-8.35	71.06 %	21,352.00	0.00 %		0.00 %	
NLR1	69.99	49.73	-13.31	71.06 %	21,592.00	0.00 %		0.00 %	
KNL1	54.32	37.94	-6.90	69.84 %	24,874.00	0.00 %		0.00 %	
TPI1	43.27	29.84	-11.08	68.96 %	9,426.00	0.00 %		0.00 %	
PIL1	51.40	35.35	-12.02	68.78 %	10,102.00	0.00 %		0.00 %	
KDR1	38.77	26.28	-12.45	67.77 %	17,182.00	0.00 %		0.00 %	
NYP1	51.09	33.48	-9.91	65.52 %	17,972.00	0.00 %		0.00 %	
RJP1	66.78	42.74	-10.25	64.01 %	25,946.00	0.00 %		0.00 %	
MPL1	65.16	40.28	-4.70	61.82 %	23,372.00	0.00 %		0.00 %	
PGR1	48.71	29.33	-4.29	60.20 %	15,414.00	0.00 %		0.00 %	
NDL1	60.77	36.41	-6.77	59.92 %	20,200.00	0.00 %		0.00 %	
KHT1	53.14	31.46	-10.75	59.19 %	15,378.00	0.00 %		0.00 %	
DHN1	52.37	30.91	-13.59	59.03 %	8,261.00	0.00 %		0.00 %	
VKI1	46.67	27.11	-6.12	58.09 %	20,576.00	0.00 %		0.00 %	
TPY1	80.57	44.24	-10.41	54.90 %	31,134.00	0.00 %		0.00 %	
ADI1	57.13	29.01	-9.17	50.77 %	7,114.00	0.00 %		0.00 %	
GTL1	49.10	24.38	-9.66	49.65 %	7,869.00	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW3	76.66	78.02	-10.60	101.78 %	26,911.00	20.00 %	5,382.20	0.00 %	5,382.20
GVM1	40.26	39.48	-5.25	98.04 %	23,901.00	15.00 %	3,585.15	0.00 %	3,585.15
VJW4	43.17	37.78	-8.81	87.52 %	30,089.00	0.00 %		0.00 %	
PRL1	36.10	31.48	-9.61	87.21 %	12,689.00	0.00 %		0.00 %	
GNT2	50.89	44.30	-15.47	87.05 %	10,464.00	0.00 %		0.00 %	
CRL1	66.86	56.65	-8.28	84.73 %	29,824.00	0.00 %		0.00 %	
VJW1	79.42	67.08	-9.10	84.46 %	20,113.00	0.00 %		0.00 %	
VSK1	217.20	177.77	-12.52	81.85 %	41,856.00	0.00 %		0.00 %	
GDV1	31.74	23.88	-7.77	75.25 %	6,997.00	0.00 %		0.00 %	
VJW2	39.65	29.13	-9.31	73.48 %	5,137.00	0.00 %		0.00 %	
MTM1	38.52	28.09	-7.29	72.92 %	11,045.00	0.00 %		0.00 %	
BPP1	27.62	19.99	-8.78	72.35 %	9,980.00	0.00 %		0.00 %	
TEL1	57.54	41.00	-8.16	71.26 %	13,765.00	0.00 %		0.00 %	
TNI1	35.85	25.00	-9.23	69.74 %	12,253.00	0.00 %		0.00 %	
BVR1	127.96	86.74	-10.08	67.79 %	22,526.00	0.00 %		0.00 %	
DPE1	35.15	23.52	-9.43	66.89 %	7,567.00	0.00 %		0.00 %	
NPR1	50.00	32.86	-5.72	65.72 %	19,570.00	0.00 %		0.00 %	
NZV1	32.53	21.33	-8.67	65.57 %	10,039.00	0.00 %		0.00 %	
TVU1	36.73	24.06	-12.14	65.51 %	7,654.00	0.00 %		0.00 %	
NRT1	56.46	36.61	-9.90	64.84 %	15,945.00	0.00 %		0.00 %	
OGL1	79.58	49.87	-10.14	62.66 %	14,594.00	0.00 %		0.00 %	
VJW5	43.44	27.05	-6.40	62.27 %	10,389.00	0.00 %		0.00 %	
VKN1	41.94	24.43	-5.63	58.24 %	11,023.00	0.00 %		0.00 %	
RAL1	58.39	33.88	-11.05	58.03 %	16,526.00	0.00 %		0.00 %	
PAP1	50.39	27.85	-8.40	55.27 %	10,895.00	0.00 %		0.00 %	
PNR1	26.45	14.37	-8.60	54.31 %	2,566.00	0.00 %		0.00 %	
JPT1	43.53	23.43	-9.39	53.81 %	8,162.00	0.00 %		0.00 %	
TNK1	86.49	46.12	-11.89	53.32 %	12,792.00	0.00 %		0.00 %	
JGG1	35.42	18.81	-11.84	53.11 %	4,859.00	0.00 %		0.00 %	
TDD1	50.22	26.52	-14.08	52.80 %	8,127.00	0.00 %		0.00 %	
CKT1	38.53	20.26	-11.92	52.60 %	8,182.00	0.00 %		0.00 %	
GNT1	111.23	58.34	-11.86	52.45 %	21,215.00	0.00 %		0.00 %	
VUY1	29.22	15.10	-6.96	51.67 %	3,599.00	0.00 %		0.00 %	
ELU1	78.55	39.21	-7.12	49.91 %	21,764.00	0.00 %		0.00 %	
RMV1	71.44	35.58	-9.44	49.80 %	22,072.00	0.00 %		0.00 %	
PPM1	46.81	20.79	-7.79	44.41 %	6,530.00	0.00 %		0.00 %	
AMP1	31.56	11.16	-8.66	35.37 %	2,490.00	0.00 %		0.00 %	
KND1	54.84	17.55	-12.99	32.01 %	4,982.00	0.00 %		0.00 %	

OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	12.57	4.11	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	17.83	0.79	0.00 %	0.00	0.00 %		0.00 %	
WHGT	0.00	(0.76)	-25.25	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.38)	-18.67	0.00 %	0.00	0.00 %		0.00 %	
WHRM	0.00	(0.57)	-23.75	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(1.13)	-15.46	0.00 %	0.00	0.00 %		0.00 %	