



AP-Sales Spot Commission Details 20/10/2025 11:44 PM

Accu.Target 4,361.07 L	Sales 4,025.41 L	Achieved % 92.30 %	HO Budget+ % 0.00 %	Total Com. 26.57 L
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Note : Sales Period is From :01-Oct-2025 To :20-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,972.77	1,990.69	100.91 %	114,000.00	0.00 %	114,000.00
TIRUPATI-01	2,388.30	2,021.10	84.62 %	0.00	0.00 %	0.00
OTHERS	0.00	13.62	0.00 %	0.00	0.00 %	0.00
Total	4,361.07	4,025.41	92.30 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	685.97	790.09	115.18%	140,000.00	0.00 %	140,000.00
	GNT1	600.44	627.90	104.57%	90,000.00	0.00 %	90,000.00
	VJW1	686.35	572.70	83.44%	0.00	0.00 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	496.26	488.37	98.41%	30,000.00	0.00 %	30,000.00
	TPY1	1,052.32	939.62	89.29%	0.00	0.00 %	0.00
	ATP1	839.73	593.10	70.63%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	126.54	202.11	0.11	159.73 %	111,301.50	40.00 %	44,520.60	0.00 %	44,520.60
CRL1	54.75	75.05	0.10	137.06 %	50,463.00	40.00 %	20,185.20	0.00 %	20,185.20
NPR1	35.96	47.21	0.26	131.28 %	28,784.20	40.00 %	11,513.68	0.00 %	11,513.68
TDD1	41.40	53.93	0.37	130.26 %	40,121.90	40.00 %	16,048.76	0.00 %	16,048.76
RMV1	50.14	64.54	0.30	128.73 %	38,569.30	40.00 %	15,427.72	0.00 %	15,427.72
TNK1	79.36	101.75	0.19	128.21 %	61,476.20	40.00 %	24,590.48	0.00 %	24,590.48
PAP1	37.04	47.24	0.00	127.55 %	33,385.40	40.00 %	13,354.16	0.00 %	13,354.16
VJW3	91.48	113.99	0.22	124.61 %	68,713.70	40.00 %	27,485.48	0.00 %	27,485.48
GNT1	95.97	113.09	0.62	117.84 %	65,557.20	30.00 %	19,667.16	0.00 %	19,667.16
BPP1	26.44	30.83	0.33	116.60 %	19,436.20	30.00 %	5,830.86	0.00 %	5,830.86
JPT1	41.38	46.29	0.02	111.88 %	28,524.70	30.00 %	8,557.41	0.00 %	8,557.41
DPE1	28.97	31.28	0.46	107.98 %	18,504.00	25.00 %	4,626.00	0.00 %	4,626.00
OGL1	67.85	73.19	0.03	107.88 %	45,296.10	25.00 %	11,324.03	0.00 %	11,324.03
VKN1	43.85	45.83	0.06	104.53 %	42,264.30	25.00 %	10,566.08	0.00 %	10,566.08
NRT1	51.50	53.18	0.08	103.28 %	31,435.80	25.00 %	7,858.95	0.00 %	7,858.95
RAL1	55.08	53.93	0.16	97.92 %	34,481.00	20.00 %	6,896.20	0.00 %	6,896.20
JGG1	29.02	28.16	0.00	97.02 %	13,565.00	20.00 %	2,713.00	0.00 %	2,713.00
GNT2	47.72	46.23	0.08	96.88 %	25,623.40	20.00 %	5,124.68	0.00 %	5,124.68
TVU1	36.39	35.09	0.11	96.45 %	21,176.90	20.00 %	4,235.38	0.00 %	4,235.38
PNR1	28.98	27.41	0.00	94.59 %	14,072.70	15.00 %	2,110.91	0.00 %	2,110.91
ELU1	90.48	85.35	0.22	94.33 %	59,807.90	15.00 %	8,971.19	0.00 %	8,971.19
PRL1	33.45	29.59	0.17	88.47 %	23,218.40	10.00 %	2,321.84	0.00 %	2,321.84
KDR1	39.50	34.08	0.52	86.28 %	27,672.50	10.00 %	2,767.25	0.00 %	2,767.25
VJW5	41.03	35.19	0.55	85.77 %	30,502.60	10.00 %	3,050.26	0.00 %	3,050.26
TNI1	36.06	30.28	0.00	83.98 %	24,066.30	10.00 %	2,406.63	0.00 %	2,406.63
PPM1	36.25	30.32	0.37	83.65 %	21,800.30	10.00 %	2,180.03	0.00 %	2,180.03
GDV1	36.59	30.48	0.16	83.30 %	14,836.40	10.00 %	1,483.64	0.00 %	1,483.64
VJW4	41.77	34.73	0.00	83.13 %	22,284.20	10.00 %	2,228.42	0.00 %	2,228.42
CKT1	55.37	45.48	0.01	82.14 %	33,113.10	10.00 %	3,311.31	0.00 %	3,311.31
MTM1	47.48	38.41	0.44	80.89 %	22,981.20	10.00 %	2,298.12	0.00 %	2,298.12
GVM1	44.62	35.24	0.00	78.97 %	27,463.90	0.00 %		0.00 %	
VUY1	31.32	23.49	0.96	75.01 %	15,871.30	0.00 %		0.00 %	
AMP1	33.77	24.41	0.32	72.28 %	11,626.50	0.00 %		0.00 %	
KND1	60.99	43.51	0.43	71.34 %	31,341.70	0.00 %		0.00 %	
VJW1	130.72	91.06	0.65	69.66 %	48,477.80	0.00 %		0.00 %	
VJW2	65.31	43.57	0.19	66.71 %	22,796.30	0.00 %		0.00 %	
TEL1	78.25	45.14	0.70	57.69 %	28,396.70	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	54.41	65.14	0.91	119.71 %	58,787.50	30.00 %	17,636.25	0.00 %	17,636.25
PDT1	57.34	68.45	0.00	119.39 %	43,703.00	30.00 %	13,110.90	0.00 %	13,110.90
MPL1	66.50	70.74	0.00	106.38 %	47,072.60	25.00 %	11,768.15	0.00 %	11,768.15
PIL1	71.26	75.20	0.00	105.52 %	35,760.50	25.00 %	8,940.13	0.00 %	8,940.13
KVL1	56.75	57.42	0.41	101.18 %	55,333.80	25.00 %	13,833.45	0.00 %	13,833.45
TPY2	210.08	210.24	1.24	100.08 %	107,092.10	20.00 %	21,418.42	0.00 %	21,418.42
PUT1	56.81	56.76	0.06	99.93 %	52,100.70	20.00 %	10,420.14	0.00 %	10,420.14
DHN1	56.18	54.94	0.03	97.79 %	43,186.00	20.00 %	8,637.20	0.00 %	8,637.20
KOU1	53.32	51.72	0.12	97.00 %	30,146.40	20.00 %	6,029.28	0.00 %	6,029.28
CTO1	151.80	143.16	0.00	94.31 %	97,323.10	15.00 %	14,598.47	0.00 %	14,598.47
PGR1	53.32	49.96	0.50	93.70 %	38,585.70	15.00 %	5,787.86	0.00 %	5,787.86
TPY1	88.99	83.25	0.14	93.55 %	49,320.60	15.00 %	7,398.09	0.00 %	7,398.09
RCY1	51.73	47.65	0.10	92.11 %	47,111.50	15.00 %	7,066.73	0.00 %	7,066.73
NDL1	91.35	80.50	0.07	88.13 %	61,537.50	10.00 %	6,153.75	0.00 %	6,153.75
NLR1	83.26	70.64	0.23	84.84 %	44,272.70	10.00 %	4,427.27	0.00 %	4,427.27
KNL2	116.27	97.97	0.00	84.26 %	52,168.80	10.00 %	5,216.88	0.00 %	5,216.88
PMR1	80.66	66.46	0.19	82.40 %	62,496.30	10.00 %	6,249.63	0.00 %	6,249.63
TPI1	68.79	56.67	0.00	82.38 %	37,238.60	10.00 %	3,723.86	0.00 %	3,723.86
NYP1	63.56	52.32	0.03	82.32 %	50,335.20	10.00 %	5,033.52	0.00 %	5,033.52
KDA1	84.83	67.83	0.50	79.95 %	33,794.60	0.00 %		0.00 %	
ATP1	163.68	130.82	0.23	79.92 %	82,676.90	0.00 %		0.00 %	
GTL1	50.39	39.47	0.08	78.34 %	21,509.40	0.00 %		0.00 %	
VKI1	50.29	38.13	0.52	75.81 %	30,774.30	0.00 %		0.00 %	
KHT1	68.82	50.45	0.17	73.31 %	41,899.60	0.00 %		0.00 %	
BVL1	56.86	41.65	0.17	73.24 %	27,394.80	0.00 %		0.00 %	
SPE1	87.98	60.84	0.25	69.15 %	46,181.30	0.00 %		0.00 %	
ADI1	121.37	56.51	0.02	46.56 %	34,602.50	0.00 %		0.00 %	
KNL1	171.70	76.22	0.26	44.39 %	65,535.10	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	