



AP-Sales Spot Commission Details 20/05/2026 11:44 PM

Accu.Target 5,438.51 L	Sales 4,751.49 L	Achieved % 87.37 %	HO Budget+ % 2.63 %	Total Com. 36.09 L
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Note : Sales Period is From :01-May-2026 To :20-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,830.93	2,598.79	91.80 %	75,000.00	2.63 %	75,000.00
TIRUPATI-01	2,607.58	2,136.28	81.93 %	0.00	2.63 %	0.00
OTHERS	0.00	16.42	0.00 %	0.00	0.00 %	0.00
Total	5,438.51	4,751.49	87.37 %		2.63 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	851.44	879.58	103.30%	120,000.00	2.63 %	120,000.00
	VJW1	928.92	814.02	87.63%	0.00	2.63 %	60,000.00
	BVR1	1,050.57	905.18	86.16%	0.00	2.63 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	622.21	604.93	97.22%	45,000.00	2.63 %	45,000.00
	NLR1	534.92	463.15	86.58%	0.00	2.63 %	0.00
	KDA1	713.36	563.55	79.00%	0.00	2.63 %	0.00
	ATP1	737.08	504.65	68.47%	0.00	2.63 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	14.51	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	63.08	86.63	0.52	137.33 %	50,004.55	40.00 %	20,001.82	2.63 %	20,001.82
CRL1	79.62	108.09	0.00	135.76 %	105,185.46	40.00 %	42,074.18	2.63 %	42,074.18
OGL1	129.28	153.11	0.09	118.43 %	133,802.20	30.00 %	40,140.66	2.63 %	53,520.88
TDD1	64.15	73.53	0.18	114.63 %	37,604.07	30.00 %	11,281.22	2.63 %	11,281.22
TEL1	61.24	69.64	0.54	113.72 %	45,526.20	30.00 %	13,657.86	2.63 %	13,657.86
GNT1	125.52	139.20	0.10	110.90 %	80,274.05	30.00 %	24,082.22	2.63 %	24,082.22
DPE1	50.72	55.85	0.19	110.11 %	43,515.99	30.00 %	13,054.80	2.63 %	13,054.80
VJW3	130.61	141.67	0.41	108.46 %	102,566.02	25.00 %	25,641.51	2.63 %	30,769.81
PRL1	52.53	53.84	0.05	102.49 %	47,127.85	25.00 %	11,781.96	2.63 %	11,781.96
GNT2	53.28	54.46	0.11	102.21 %	29,277.37	25.00 %	7,319.34	2.63 %	7,319.34
RAL1	71.25	70.77	0.12	99.34 %	59,328.89	20.00 %	11,865.78	2.63 %	14,832.22
NPR1	72.38	71.21	0.12	98.39 %	46,811.02	20.00 %	9,362.20	2.63 %	11,702.76
BVR1	164.77	158.80	0.18	96.38 %	139,985.19	20.00 %	27,997.04	2.63 %	27,997.04
TNK1	116.92	111.77	0.48	95.60 %	82,068.72	20.00 %	16,413.74	2.63 %	16,413.74
RMV1	90.97	86.62	0.34	95.21 %	68,222.53	20.00 %	13,644.51	2.63 %	13,644.51
VJW5	65.64	61.38	0.04	93.51 %	61,475.27	15.00 %	9,221.29	2.63 %	12,295.05
VJW1	126.99	118.66	0.34	93.44 %	66,990.51	15.00 %	10,048.58	2.63 %	13,398.10
NRT1	73.34	66.97	0.61	91.32 %	54,699.82	15.00 %	8,204.97	2.63 %	8,204.97
VJW2	62.24	56.15	0.21	90.22 %	41,693.45	15.00 %	6,254.02	2.63 %	6,254.02
VKN1	59.23	53.28	0.15	89.95 %	55,426.36	10.00 %	5,542.64	2.63 %	8,313.95
ELU1	88.88	79.85	0.05	89.83 %	41,338.26	10.00 %	4,133.83	2.63 %	6,200.74
BPP1	44.99	38.71	0.12	86.03 %	33,820.06	10.00 %	3,382.01	2.63 %	3,382.01
CKT1	56.92	47.76	0.24	83.91 %	28,125.21	10.00 %	2,812.52	2.63 %	2,812.52
MTM1	68.41	55.30	0.24	80.85 %	33,325.32	10.00 %	3,332.53	2.63 %	3,332.53
TVU1	85.59	67.62	0.08	79.01 %	35,073.38	0.00 %		2.63 %	3,507.34
TNI1	55.02	42.67	0.24	77.55 %	24,853.34	0.00 %		2.63 %	
PAP1	95.43	73.06	0.00	76.56 %	55,617.96	0.00 %		2.63 %	
GVM1	75.29	57.22	0.23	76.00 %	63,544.52	0.00 %		2.63 %	
NZV1	41.08	31.17	0.16	75.89 %	20,768.38	0.00 %		2.63 %	
VUY1	41.72	30.71	0.00	73.61 %	17,506.32	0.00 %		2.63 %	
JPT1	97.38	69.47	0.14	71.34 %	39,952.76	0.00 %		2.63 %	
PPM1	58.37	40.47	0.00	69.33 %	33,868.75	0.00 %		2.63 %	
JGG1	51.09	30.91	0.00	60.50 %	19,394.15	0.00 %		2.63 %	
KND1	80.88	46.79	0.20	57.85 %	26,423.78	0.00 %		2.63 %	
AMP1	60.99	33.66	0.14	55.18 %	18,107.15	0.00 %		2.63 %	
PNR1	44.24	23.75	0.00	53.68 %	18,650.02	0.00 %		2.63 %	
GDV1	70.90	38.04	0.48	53.66 %	28,397.05	0.00 %		2.63 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	52.70	61.91	0.03	117.48 %	61,132.19	30.00 %	18,339.66	2.63 %	24,452.88
TPY2	185.35	209.55	0.08	113.05 %	139,602.24	30.00 %	41,880.67	2.63 %	41,880.67
TPY1	98.11	103.59	0.21	105.59 %	60,904.58	25.00 %	15,226.15	2.63 %	15,226.15
PUT1	64.70	67.96	0.12	105.03 %	68,957.99	25.00 %	17,239.50	2.63 %	17,239.50
BVL1	63.80	64.19	0.14	100.61 %	71,522.58	25.00 %	17,880.65	2.63 %	17,880.65
PIL1	62.98	59.57	0.05	94.59 %	26,019.77	15.00 %	3,902.97	2.63 %	5,203.95
CTO1	133.14	123.80	0.03	92.99 %	137,172.20	15.00 %	20,575.83	2.63 %	27,434.44
KDA1	91.54	83.72	0.29	91.46 %	43,820.91	15.00 %	6,573.14	2.63 %	6,573.14
VKI1	54.21	49.25	0.10	90.86 %	32,989.33	15.00 %	4,948.40	2.63 %	4,948.40
NYP1	67.63	61.04	0.30	90.26 %	68,955.36	15.00 %	10,343.30	2.63 %	10,343.30
ATP1	129.68	115.73	0.23	89.24 %	93,648.58	10.00 %	9,364.86	2.63 %	14,047.29
KVL1	58.99	51.81	0.00	87.83 %	57,026.70	10.00 %	5,702.67	2.63 %	8,554.01
RJP1	74.65	64.89	0.51	86.93 %	59,007.64	10.00 %	5,900.76	2.63 %	5,900.76
SPE1	110.78	93.46	0.38	84.37 %	48,280.17	10.00 %	4,828.02	2.63 %	4,828.02
PMR1	73.23	61.46	0.11	83.93 %	50,866.73	10.00 %	5,086.67	2.63 %	5,086.67
NLR1	120.12	94.79	0.24	78.91 %	79,781.57	0.00 %		2.63 %	7,978.16
PDT1	102.01	77.94	0.14	76.41 %	42,260.78	0.00 %		2.63 %	
KHT1	70.50	50.88	0.10	72.17 %	55,583.33	0.00 %		2.63 %	
KAR1	73.04	52.07	0.00	71.29 %	50,015.17	0.00 %		2.63 %	
NDL1	99.55	70.52	0.10	70.84 %	58,810.96	0.00 %		2.63 %	
RCY1	63.77	44.55	0.11	69.85 %	41,806.87	0.00 %		2.63 %	
DHN1	66.74	45.80	0.07	68.63 %	38,423.58	0.00 %		2.63 %	
KOU1	72.06	48.69	0.00	67.56 %	58,046.24	0.00 %		2.63 %	
GTL1	65.20	43.95	0.38	67.41 %	35,028.56	0.00 %		2.63 %	
ADI1	72.63	48.71	0.94	67.07 %	19,336.38	0.00 %		2.63 %	
TPI1	68.84	44.15	0.00	64.14 %	26,087.53	0.00 %		2.63 %	
MPL1	109.52	67.94	0.16	62.04 %	49,607.04	0.00 %		2.63 %	
KNL1	129.06	76.58	0.25	59.34 %	70,104.85	0.00 %		2.63 %	
PGR1	67.68	38.57	0.17	56.99 %	30,525.86	0.00 %		2.63 %	
KNL2	105.39	59.20	0.00	56.17 %	42,997.76	0.00 %		2.63 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	14.51	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	