

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
4,143.02 L	3,589.41 L	86.64 %	3.36 %	23.63 L

Note : Sales Period is From :01-Oct-2025 To :19-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,874.13	1,801.13	96.11 %	54,000.00	3.36 %	54,000.00
TIRUPATI-01	2,268.89	1,774.66	78.22 %	0.00	3.36 %	0.00
OTHERS	0.00	13.62	0.00 %	0.00	0.00 %	0.00
Total	4,143.02	3,589.41	86.64 %		3.36 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	651.68	707.66	108.59%	105,000.00	3.36 %	140,000.00
	GNT1	570.42	561.82	98.49%	37,500.00	3.36 %	75,000.00
	VJW1	652.03	531.65	81.54%	0.00	3.36 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	471.44	442.42	93.84%	30,000.00	3.36 %	30,000.00
	TPY1	999.70	837.86	83.81%	0.00	3.36 %	0.00
	ATP1	797.74	494.38	61.97%	0.00	3.36 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	120.21	183.98	0.12	153.05 %	101,299.60	40.00 %	40,519.84	3.36 %	40,519.84
CRL1	52.02	67.71	0.11	130.16 %	45,308.70	40.00 %	18,123.48	3.36 %	18,123.48
VJW3	86.90	107.48	0.23	123.68 %	63,646.00	40.00 %	25,458.40	3.36 %	25,458.40
TDD1	39.33	48.61	0.02	123.61 %	34,885.20	40.00 %	13,954.08	3.36 %	13,954.08
NPR1	34.16	41.97	0.29	122.84 %	25,430.70	40.00 %	10,172.28	3.36 %	10,172.28
RMV1	47.63	57.36	0.34	120.42 %	33,900.40	40.00 %	13,560.16	3.36 %	13,560.16
TNK1	75.39	89.37	0.22	118.54 %	54,494.30	30.00 %	16,348.29	3.36 %	21,797.72
PAP1	35.19	40.28	0.01	114.47 %	28,323.70	30.00 %	8,497.11	3.36 %	8,497.11
GNT1	91.17	102.67	0.69	112.62 %	60,191.30	30.00 %	18,057.39	3.36 %	18,057.39
JPT1	39.31	42.44	0.02	107.95 %	26,366.70	25.00 %	6,591.68	3.36 %	7,910.01
DPE1	27.52	29.38	0.49	106.78 %	16,789.90	25.00 %	4,197.48	3.36 %	5,036.97
BPP1	25.12	26.25	0.39	104.49 %	16,710.70	25.00 %	4,177.68	3.36 %	4,177.68
OGL1	64.45	63.93	0.03	99.19 %	40,286.90	20.00 %	8,057.38	3.36 %	10,071.73
VKN1	41.65	41.07	0.07	98.61 %	38,313.20	20.00 %	7,662.64	3.36 %	9,578.30
NRT1	48.92	47.01	0.09	96.09 %	27,783.40	20.00 %	5,556.68	3.36 %	5,556.68
GNT2	45.33	42.97	0.08	94.80 %	23,704.30	15.00 %	3,555.65	3.36 %	4,740.86
TVU1	34.57	32.67	0.12	94.51 %	19,899.80	15.00 %	2,984.97	3.36 %	3,979.96
PNR1	27.53	25.78	0.00	93.65 %	13,496.10	15.00 %	2,024.42	3.36 %	2,699.22
RAL1	52.32	48.49	0.17	92.68 %	30,434.50	15.00 %	4,565.18	3.36 %	6,086.90
JGG1	27.57	25.40	0.00	92.15 %	12,357.10	15.00 %	1,853.57	3.36 %	2,471.42
ELU1	85.96	78.22	0.24	91.00 %	56,251.60	15.00 %	8,437.74	3.36 %	8,437.74
PRL1	31.77	26.85	0.19	84.52 %	21,070.10	10.00 %	2,107.01	3.36 %	2,107.01
VJW4	39.69	32.93	0.00	82.98 %	20,773.50	10.00 %	2,077.35	3.36 %	2,077.35
GDV1	34.76	28.75	0.17	82.70 %	13,663.70	10.00 %	1,366.37	3.36 %	1,366.37
VJW5	38.98	32.21	0.60	82.64 %	28,179.70	10.00 %	2,817.97	3.36 %	2,817.97
MTM1	45.11	36.27	0.46	80.40 %	21,931.60	10.00 %	2,193.16	3.36 %	2,193.16
PPM1	34.43	27.10	0.41	78.71 %	19,460.10	0.00 %		3.36 %	1,946.01
KDR1	37.53	29.26	0.60	77.96 %	24,269.30	0.00 %		3.36 %	2,426.93
GVM1	42.39	32.30	0.00	76.19 %	23,544.40	0.00 %		3.36 %	
CKT1	52.61	39.82	0.02	75.70 %	28,362.30	0.00 %		3.36 %	
TNI1	34.26	25.37	0.00	74.05 %	21,022.30	0.00 %		3.36 %	
VUY1	29.76	20.68	1.09	69.48 %	13,794.50	0.00 %		3.36 %	
AMP1	32.09	21.90	0.35	68.26 %	10,593.40	0.00 %		3.36 %	
VJW1	124.18	84.54	0.63	68.08 %	44,332.60	0.00 %		3.36 %	
KND1	57.94	38.72	0.48	66.82 %	28,424.30	0.00 %		3.36 %	
VJW2	62.04	39.77	0.21	64.10 %	20,122.70	0.00 %		3.36 %	
TEL1	74.34	41.62	0.75	55.98 %	26,587.70	0.00 %		3.36 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	51.69	59.88	0.99	115.83 %	54,837.60	30.00 %	16,451.28	3.36 %	16,451.28
PDT1	54.47	61.68	0.00	113.23 %	38,559.40	30.00 %	11,567.82	3.36 %	11,567.82
PIL1	67.70	68.55	0.00	101.26 %	32,912.90	25.00 %	8,228.23	3.36 %	8,228.23
KVL1	53.91	52.81	0.44	97.96 %	50,320.90	20.00 %	10,064.18	3.36 %	12,580.23
TPY2	199.57	193.69	0.11	97.05 %	97,778.90	20.00 %	19,555.78	3.36 %	24,444.73
MPL1	63.17	61.17	0.00	96.83 %	39,352.60	20.00 %	7,870.52	3.36 %	9,838.15
KOU1	50.66	47.70	0.13	94.16 %	28,319.40	15.00 %	4,247.91	3.36 %	5,663.88
PGR1	50.65	45.43	0.55	89.69 %	34,575.40	10.00 %	3,457.54	3.36 %	5,186.31
CTO1	144.21	127.66	0.00	88.52 %	89,378.80	10.00 %	8,937.88	3.36 %	13,406.82
TPY1	84.54	73.91	0.16	87.42 %	44,852.70	10.00 %	4,485.27	3.36 %	6,727.91
RCY1	49.14	42.85	0.11	87.19 %	38,982.30	10.00 %	3,898.23	3.36 %	5,847.35
PUT1	53.97	45.12	0.07	83.61 %	44,632.10	10.00 %	4,463.21	3.36 %	4,463.21
NDL1	86.78	68.65	0.08	79.11 %	53,401.70	0.00 %		3.36 %	5,340.17
NLR1	79.10	61.88	0.26	78.23 %	39,182.00	0.00 %		3.36 %	3,918.20
PMR1	76.63	59.74	0.21	77.96 %	56,177.70	0.00 %		3.36 %	5,617.77
KDA1	80.59	62.15	0.55	77.12 %	30,511.70	0.00 %		3.36 %	
DHN1	53.37	40.35	0.04	75.60 %	30,912.00	0.00 %		3.36 %	
GTL1	47.87	35.87	0.09	74.94 %	19,141.70	0.00 %		3.36 %	
ATP1	155.50	114.75	0.19	73.79 %	71,928.20	0.00 %		3.36 %	
NYP1	60.38	43.90	0.04	72.70 %	41,801.10	0.00 %		3.36 %	
KNL2	110.46	79.83	0.00	72.27 %	42,505.40	0.00 %		3.36 %	
BVL1	54.02	38.45	0.18	71.17 %	25,153.00	0.00 %		3.36 %	
KHT1	65.38	45.55	0.19	69.66 %	38,143.20	0.00 %		3.36 %	
VKI1	47.78	32.96	0.60	69.00 %	27,343.10	0.00 %		3.36 %	
TPI1	65.35	44.97	0.00	68.81 %	29,029.80	0.00 %		3.36 %	
SPE1	83.58	55.22	0.27	66.07 %	41,217.10	0.00 %		3.36 %	
ADI1	115.30	48.20	0.02	41.81 %	30,679.90	0.00 %		3.36 %	
KNL1	163.11	61.76	0.22	37.86 %	54,938.30	0.00 %		3.36 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	