

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,033.29 L	1,273.98 L	42.00 %	48.00 %	10.94 L

Note : Sales Period is From :01-Sep-2025 To :19-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,507.55	677.79	44.96 %	0.00	48.00 %	0.00
VIJAYAWADA-01	1,525.74	577.69	37.86 %	0.00	48.00 %	0.00
OTHERS	0.00	18.50	0.00 %	0.00	0.00 %	0.00
Total	3,033.29	1,273.98	42.00 %		48.00 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	341.68	183.78	53.79%	0.00	48.00 %	15,000.00
	TPY1	655.78	333.39	50.84%	0.00	48.00 %	22,500.00
	ATP1	510.09	160.61	31.49%	0.00	48.00 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	436.70	186.12	42.62%	0.00	48.00 %	0.00
	BVR1	530.19	209.42	39.50%	0.00	48.00 %	0.00
	VJW1	558.85	182.16	32.60%	0.00	48.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	9.36	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	9.14	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RCY1	34.67	31.68	0.16	91.36 %	29,365.90	15.00 %	4,404.89	48.00 %	11,746.36
KVL1	26.73	21.56	0.00	80.65 %	23,740.60	10.00 %	2,374.06	48.00 %	9,496.24
RJP1	35.65	27.37	0.13	76.77 %	32,799.30	0.00 %		48.00 %	13,119.72
PUT1	34.01	20.93	0.07	61.54 %	20,564.20	0.00 %		48.00 %	6,169.26
MPL1	41.47	24.85	0.00	59.92 %	24,483.20	0.00 %		48.00 %	7,344.96
PMR1	38.49	22.47	0.00	58.36 %	23,298.10	0.00 %		48.00 %	6,989.43
PGR1	37.09	21.08	0.00	56.83 %	12,659.50	0.00 %		48.00 %	3,164.88
SPE1	43.20	23.97	0.01	55.49 %	23,894.60	0.00 %		48.00 %	5,973.65
CTO1	92.87	49.35	0.13	53.14 %	49,419.70	0.00 %		48.00 %	12,354.93
DHN1	40.13	20.63	0.00	51.40 %	19,332.40	0.00 %		48.00 %	3,866.48
TPY2	128.79	64.65	0.07	50.20 %	54,290.60	0.00 %		48.00 %	10,858.12
KHT1	44.23	22.18	0.18	50.15 %	24,432.00	0.00 %		48.00 %	4,886.40
KDA1	57.16	28.58	0.00	50.01 %	17,978.30	0.00 %		48.00 %	3,595.66
NYP1	45.23	22.61	0.68	49.99 %	27,804.10	0.00 %		48.00 %	5,560.82
PDT1	42.06	20.49	0.06	48.73 %	16,452.90	0.00 %		48.00 %	2,467.94
GTL1	39.53	17.90	0.00	45.30 %	11,611.60	0.00 %		48.00 %	1,161.16
KOU1	42.56	18.46	0.00	43.37 %	13,784.00	0.00 %		48.00 %	1,378.40
TPY1	58.10	24.70	0.00	42.52 %	22,498.60	0.00 %		48.00 %	2,249.86
KNL2	65.25	25.91	0.00	39.71 %	16,222.20	0.00 %		48.00 %	
PIL1	44.64	17.63	0.00	39.49 %	11,626.30	0.00 %		48.00 %	
VKI1	44.54	17.29	0.11	38.81 %	20,413.30	0.00 %		48.00 %	
ATP1	94.29	35.06	0.00	37.18 %	23,640.90	0.00 %		48.00 %	
NLR1	62.50	22.61	0.16	36.18 %	17,837.60	0.00 %		48.00 %	
BVL1	43.47	14.72	0.00	33.86 %	10,852.70	0.00 %		48.00 %	
NDL1	63.51	21.45	0.00	33.77 %	17,489.20	0.00 %		48.00 %	
TPI1	39.42	11.42	1.11	28.96 %	7,823.90	0.00 %		48.00 %	
ADI1	64.19	14.30	0.14	22.28 %	10,038.70	0.00 %		48.00 %	
KNL1	103.77	13.95	0.05	13.44 %	17,438.80	0.00 %		48.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNI1	32.55	20.21	0.00	62.08 %	10,439.10	0.00 %		48.00 %	3,131.73
OGL1	38.75	23.86	0.00	61.58 %	20,337.50	0.00 %		48.00 %	6,101.25
BPP1	19.32	9.75	0.04	50.49 %	8,834.30	0.00 %		48.00 %	1,766.86
PPM1	29.41	14.32	0.28	48.68 %	13,825.50	0.00 %		48.00 %	2,073.83
CKT1	31.47	14.80	0.00	47.02 %	16,219.00	0.00 %		48.00 %	2,432.85
ELU1	47.75	22.23	0.00	46.55 %	14,875.30	0.00 %		48.00 %	1,487.53
KDR1	32.57	14.82	0.59	45.51 %	19,596.10	0.00 %		48.00 %	1,959.61
VJW4	35.17	15.98	0.00	45.45 %	16,772.20	0.00 %		48.00 %	1,677.22
PNR1	25.61	11.46	0.00	44.76 %	9,130.30	0.00 %		48.00 %	913.03
JGG1	24.52	10.88	0.56	44.38 %	8,885.20	0.00 %		48.00 %	888.52
NRT1	39.49	17.15	0.18	43.43 %	18,787.30	0.00 %		48.00 %	1,878.73
TDD1	34.98	15.18	0.00	43.39 %	17,128.40	0.00 %		48.00 %	1,712.84
GNT2	31.61	13.24	0.05	41.87 %	11,022.00	0.00 %		48.00 %	1,102.20
GDV1	32.73	13.62	0.26	41.60 %	8,645.70	0.00 %		48.00 %	
VJW5	37.01	15.39	0.48	41.59 %	16,207.70	0.00 %		48.00 %	
BVR1	92.66	37.48	0.16	40.45 %	29,085.20	0.00 %		48.00 %	
DPE1	26.79	10.78	0.00	40.24 %	7,815.90	0.00 %		48.00 %	
RAL1	44.64	17.95	0.00	40.21 %	17,386.80	0.00 %		48.00 %	
VKN1	34.55	13.50	0.45	39.08 %	16,180.00	0.00 %		48.00 %	
KND1	44.96	17.34	0.00	38.56 %	10,140.90	0.00 %		48.00 %	
GNT1	63.95	24.48	0.72	38.28 %	12,441.20	0.00 %		48.00 %	
CRL1	46.85	17.89	0.04	38.19 %	16,544.40	0.00 %		48.00 %	
JPT1	37.09	14.07	0.00	37.92 %	9,480.30	0.00 %		48.00 %	
TVU1	34.64	13.08	0.01	37.77 %	10,959.70	0.00 %		48.00 %	
PAP1	38.28	13.81	0.39	36.07 %	10,882.10	0.00 %		48.00 %	
AMP1	26.41	9.46	0.29	35.80 %	5,234.80	0.00 %		48.00 %	
GVM1	47.96	17.08	0.03	35.61 %	19,525.10	0.00 %		48.00 %	
VUY1	29.84	10.53	0.00	35.28 %	6,260.10	0.00 %		48.00 %	
TNK1	74.75	23.69	0.10	31.69 %	22,134.60	0.00 %		48.00 %	
VJW1	85.02	26.67	0.01	31.36 %	19,153.60	0.00 %		48.00 %	
TEL1	55.97	17.04	0.15	30.45 %	17,704.80	0.00 %		48.00 %	
MTM1	34.81	10.22	0.00	29.35 %	7,098.30	0.00 %		48.00 %	
VJW3	54.35	15.49	0.15	28.50 %	15,032.90	0.00 %		48.00 %	
PRL1	27.89	7.21	0.17	25.84 %	5,168.90	0.00 %		48.00 %	
RMV1	57.13	14.06	0.00	24.61 %	12,974.80	0.00 %		48.00 %	
VJW2	74.25	13.00	0.05	17.51 %	9,993.90	0.00 %		48.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	9.36	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	9.14	0.00	0.00 %	0.00	0.00 %		0.00 %	