

Accu.Target 5,166.58 L	Sales 4,440.46 L	Achieved % 85.95 %	HO Budget+ % 4.05 %	Total Com. 33.54 L
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Note : Sales Period is From :01-May-2026 To :19-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,689.38	2,397.83	89.16 %	0.00	4.05 %	69,000.00
TIRUPATI-01	2,477.20	2,030.13	81.95 %	0.00	4.05 %	0.00
OTHERS	0.00	12.51	0.00 %	0.00	0.00 %	0.00
Total	5,166.58	4,440.46	85.95 %		4.05 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	808.87	816.45	100.94%	120,000.00	4.05 %	120,000.00
VJW1	882.47	748.02	84.76%	0.00	4.05 %	0.00	
BVR1	998.05	833.36	83.50%	0.00	4.05 %	0.00	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	591.10	578.45	97.86%	37,500.00	4.05 %	75,000.00
NLR1	508.18	435.00	85.60%	0.00	4.05 %	0.00	
KDA1	677.69	531.79	78.47%	0.00	4.05 %	0.00	
ATP1	700.23	484.89	69.25%	0.00	4.05 %	0.00	

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	10.60	0.00%	0.00	0.00 %	0.00
TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	59.92	82.23	0.55	137.22 %	44,928.32	40.00 %	17,971.33	4.05 %	17,971.33
CRL1	75.64	100.42	0.00	132.76 %	95,066.70	40.00 %	38,026.68	4.05 %	38,026.68
OGL1	122.82	146.32	0.10	119.13 %	124,865.80	30.00 %	37,459.74	4.05 %	49,946.32
VJW3	124.08	134.44	0.44	108.35 %	93,632.12	25.00 %	23,408.03	4.05 %	28,089.64
TDD1	60.94	65.75	0.20	107.90 %	33,843.70	25.00 %	8,460.93	4.05 %	10,153.11
GNT1	119.24	128.21	0.11	107.52 %	69,194.56	25.00 %	17,298.64	4.05 %	20,758.37
TEL1	58.18	61.90	0.61	106.40 %	39,817.34	25.00 %	9,954.34	4.05 %	11,945.20
DPE1	48.19	50.60	0.21	105.01 %	36,939.59	25.00 %	9,234.90	4.05 %	9,234.90
PRL1	49.90	50.02	0.05	100.23 %	43,672.58	25.00 %	10,918.15	4.05 %	10,918.15
GNT2	50.62	50.14	0.12	99.06 %	23,827.86	20.00 %	4,765.57	4.05 %	5,956.97
RMV1	86.43	82.14	0.23	95.04 %	61,333.21	15.00 %	9,199.98	4.05 %	12,266.64
NPR1	68.76	65.00	0.13	94.53 %	41,876.27	15.00 %	6,281.44	4.05 %	8,375.25
RAL1	67.68	63.91	0.13	94.43 %	53,208.27	15.00 %	7,981.24	4.05 %	10,641.65
VJW1	120.64	111.45	0.25	92.38 %	61,281.81	15.00 %	9,192.27	4.05 %	12,256.36
BVR1	156.53	144.44	0.19	92.28 %	127,002.38	15.00 %	19,050.36	4.05 %	25,400.48
VJW2	59.13	53.70	0.22	90.83 %	40,270.76	15.00 %	6,040.61	4.05 %	6,040.61
VJW5	62.36	56.49	0.04	90.58 %	56,291.95	15.00 %	8,443.79	4.05 %	8,443.79
TNK1	111.07	100.19	0.54	90.20 %	72,917.64	15.00 %	10,937.65	4.05 %	10,937.65
NRT1	69.67	62.48	0.65	89.68 %	48,050.86	10.00 %	4,805.09	4.05 %	7,207.63
VKN1	56.27	50.45	0.15	89.65 %	50,824.02	10.00 %	5,082.40	4.05 %	7,623.60
ELU1	84.44	74.65	0.06	88.41 %	38,519.91	10.00 %	3,851.99	4.05 %	5,777.99
BPP1	42.74	36.62	0.12	85.67 %	31,832.26	10.00 %	3,183.23	4.05 %	3,183.23
CKT1	54.08	43.56	0.26	80.55 %	26,087.04	10.00 %	2,608.70	4.05 %	2,608.70
TVU1	81.31	64.01	0.09	78.73 %	32,513.71	0.00 %		4.05 %	3,251.37
TNI1	52.27	40.87	0.25	78.19 %	22,788.29	0.00 %		4.05 %	2,278.83
NZV1	39.02	29.50	0.17	75.61 %	19,763.29	0.00 %		4.05 %	
GVM1	71.53	53.59	0.25	74.92 %	60,022.24	0.00 %		4.05 %	
PAP1	90.65	67.30	0.00	74.23 %	52,374.81	0.00 %		4.05 %	
VUY1	39.63	28.92	0.00	72.98 %	16,574.24	0.00 %		4.05 %	
JPT1	92.51	65.60	0.15	70.91 %	36,696.21	0.00 %		4.05 %	
PPM1	55.46	37.80	0.00	68.16 %	30,899.25	0.00 %		4.05 %	
JGG1	48.54	29.17	0.00	60.10 %	18,763.33	0.00 %		4.05 %	
KND1	76.83	45.60	0.20	59.35 %	25,426.28	0.00 %		4.05 %	
GDV1	67.35	36.01	0.51	53.47 %	27,024.15	0.00 %		4.05 %	
PNR1	42.03	22.44	0.00	53.39 %	16,818.42	0.00 %		4.05 %	
AMP1	57.94	29.84	0.16	51.50 %	14,730.22	0.00 %		4.05 %	
MTM1	64.99	32.06	0.41	49.34 %	26,498.65	0.00 %		4.05 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	50.06	57.55	0.03	114.96 %	56,581.59	30.00 %	16,974.48	4.05 %	16,974.48
TPY2	176.09	199.41	0.08	113.24 %	132,092.10	30.00 %	39,627.63	4.05 %	39,627.63
TPY1	93.20	100.60	0.21	107.93 %	57,933.50	25.00 %	14,483.38	4.05 %	17,380.05
PUT1	61.47	63.44	0.13	103.21 %	65,819.26	25.00 %	16,454.82	4.05 %	16,454.82
BVL1	60.61	62.14	0.15	102.53 %	68,191.83	25.00 %	17,047.96	4.05 %	17,047.96
PIL1	59.83	58.36	0.05	97.54 %	24,653.72	20.00 %	4,930.74	4.05 %	6,163.43
CTO1	126.48	118.03	0.03	93.32 %	129,452.08	15.00 %	19,417.81	4.05 %	25,890.42
VKI1	51.50	47.40	0.11	92.04 %	32,308.38	15.00 %	4,846.26	4.05 %	6,461.68
KDA1	86.96	79.48	0.31	91.40 %	42,609.38	15.00 %	6,391.41	4.05 %	8,521.88
ATP1	123.19	111.61	0.24	90.59 %	90,435.91	15.00 %	13,565.39	4.05 %	13,565.39
NYP1	64.25	57.30	0.32	89.19 %	62,606.51	10.00 %	6,260.65	4.05 %	9,390.98
RJP1	70.91	62.64	0.53	88.33 %	56,808.64	10.00 %	5,680.86	4.05 %	8,521.30
KVL1	56.04	49.16	0.00	87.71 %	53,758.69	10.00 %	5,375.87	4.05 %	8,063.80
PMR1	69.57	59.57	0.12	85.62 %	49,581.04	10.00 %	4,958.10	4.05 %	4,958.10
NLR1	114.11	90.27	0.26	79.11 %	74,015.11	0.00 %		4.05 %	7,401.51
SPE1	105.24	83.18	0.42	79.03 %	44,906.50	0.00 %		4.05 %	4,490.65
PDT1	96.91	75.94	0.14	78.37 %	40,623.21	0.00 %		4.05 %	4,062.32
KHT1	66.97	50.14	0.10	74.86 %	55,385.13	0.00 %		4.05 %	
NDL1	94.57	69.02	0.10	72.98 %	57,779.41	0.00 %		4.05 %	
KAR1	69.39	49.60	0.00	71.49 %	48,478.57	0.00 %		4.05 %	
GTL1	61.94	43.09	0.39	69.57 %	34,198.36	0.00 %		4.05 %	
DHN1	63.40	43.81	0.08	69.11 %	37,249.82	0.00 %		4.05 %	
KOU1	68.46	46.24	0.00	67.55 %	53,966.79	0.00 %		4.05 %	
ADI1	69.00	46.60	0.99	67.53 %	18,659.03	0.00 %		4.05 %	
RCY1	60.59	40.82	0.12	67.38 %	39,101.97	0.00 %		4.05 %	
TPI1	65.40	42.92	0.00	65.63 %	25,424.38	0.00 %		4.05 %	
KNL1	122.61	74.76	0.26	60.98 %	67,975.62	0.00 %		4.05 %	
PGR1	64.29	37.41	0.17	58.19 %	29,603.88	0.00 %		4.05 %	
MPL1	104.04	56.56	0.19	54.36 %	47,261.79	0.00 %		4.05 %	
KNL2	100.12	53.08	0.00	53.01 %	40,535.16	0.00 %		4.05 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	10.60	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	