

Accu.Target 4,744.95 L	Sales 3,593.54 L	Achieved % 75.73 %	HO Budget+% 14.27 %	Total Com. 24.20 L
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Note : Sales Period is From :01-Mar-2026 To :19-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,267.64	1,840.71	81.17 %	0.00	14.27 %	54,000.00
TIRUPATI-01	2,477.30	1,711.35	69.08 %	0.00	14.27 %	0.00
OTHERS	0.00	41.48	0.00 %	0.00	0.00 %	0.00
Total	4,744.95	3,593.54	75.73 %		14.27 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	872.73	730.65	83.72%	0.00	14.27 %	52,500.00
	VJW1	651.07	529.17	81.28%	0.00	14.27 %	37,500.00
	GNT1	743.84	580.90	78.09%	0.00	14.27 %	37,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	NLR1	417.71	362.02	86.67%	0.00	14.27 %	45,000.00
	TPY1	624.33	523.05	83.78%	0.00	14.27 %	37,500.00
	KDA1	727.36	437.00	60.08%	0.00	14.27 %	0.00
	ATP1	707.90	389.28	54.99%	0.00	14.27 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	23.35	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	38.01	60.94	0.00	160.34 %	32,477.70	40.00 %	12,991.08	14.27 %	12,991.08
RMV1	61.12	92.41	0.13	151.21 %	72,674.10	40.00 %	29,069.64	14.27 %	29,069.64
PPM1	40.70	57.42	0.23	141.07 %	29,774.70	40.00 %	11,909.88	14.27 %	11,909.88
PAP1	42.19	51.88	0.00	122.98 %	44,688.95	40.00 %	17,875.58	14.27 %	17,875.58
VJW5	67.96	79.95	0.09	117.65 %	81,035.05	30.00 %	24,310.52	14.27 %	32,414.02
TNI1	42.73	42.46	0.13	99.37 %	14,930.85	20.00 %	2,986.17	14.27 %	4,479.26
TNK1	93.68	89.64	0.10	95.69 %	51,314.85	20.00 %	10,262.97	14.27 %	15,394.46
VUY1	37.32	35.10	0.00	94.04 %	13,783.45	15.00 %	2,067.52	14.27 %	3,445.86
NPR1	45.97	42.97	1.74	93.46 %	28,692.10	15.00 %	4,303.82	14.27 %	7,173.03
JPT1	40.05	37.28	0.02	93.08 %	19,968.95	15.00 %	2,995.34	14.27 %	4,992.24
DPE1	32.61	29.34	0.00	89.96 %	13,557.10	10.00 %	1,355.71	14.27 %	3,389.28
GVM1	42.69	38.29	0.07	89.69 %	36,148.25	10.00 %	3,614.83	14.27 %	9,037.06
TEL1	53.67	47.24	0.00	88.02 %	36,527.95	10.00 %	3,652.80	14.27 %	9,131.99
CRL1	72.96	62.47	0.10	85.62 %	34,806.35	10.00 %	3,480.64	14.27 %	6,961.27
OGL1	96.89	80.14	0.11	82.71 %	68,126.20	10.00 %	6,812.62	14.27 %	13,625.24
TVU1	44.68	36.79	0.18	82.33 %	19,836.15	10.00 %	1,983.62	14.27 %	3,967.23
RAL1	52.80	43.33	0.00	82.07 %	23,944.35	10.00 %	2,394.44	14.27 %	4,788.87
VJW3	104.46	83.31	0.00	79.75 %	72,612.75	0.00 %		14.27 %	10,891.91
AMP1	25.71	20.50	0.00	79.73 %	7,193.85	0.00 %		14.27 %	1,079.08
GNT1	102.87	81.36	0.17	79.09 %	44,027.05	0.00 %		14.27 %	6,604.06
GDV1	35.55	27.78	0.17	78.15 %	14,448.75	0.00 %		14.27 %	2,167.31
VJW4	63.99	49.66	0.00	77.60 %	33,142.90	0.00 %		14.27 %	4,971.44
VJW1	112.53	78.94	0.22	70.15 %	53,431.45	0.00 %		14.27 %	5,343.15
ELU1	109.06	76.21	0.10	69.88 %	38,502.50	0.00 %		14.27 %	3,850.25
GNT2	67.54	45.04	0.10	66.69 %	32,916.60	0.00 %		14.27 %	
NRT1	69.35	45.74	0.00	65.96 %	47,053.20	0.00 %		14.27 %	
TDD1	55.97	36.89	0.24	65.92 %	13,004.10	0.00 %		14.27 %	
BPP1	36.56	23.09	0.00	63.16 %	16,757.95	0.00 %		14.27 %	
VKN1	64.17	39.48	0.33	61.52 %	34,500.00	0.00 %		14.27 %	
MTM1	49.19	30.22	0.00	61.44 %	30,149.00	0.00 %		14.27 %	
VJW2	52.64	31.85	0.00	60.50 %	17,551.50	0.00 %		14.27 %	
PNR1	31.98	19.22	0.00	60.11 %	7,770.65	0.00 %		14.27 %	
JGG1	42.97	25.62	0.44	59.62 %	17,452.15	0.00 %		14.27 %	
KND1	82.06	48.55	0.38	59.17 %	22,438.50	0.00 %		14.27 %	
BVR1	197.96	116.75	0.22	58.98 %	94,248.25	0.00 %		14.27 %	
CKT1	57.06	32.84	0.47	57.57 %	18,292.65	0.00 %		14.27 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	35.33	50.28	0.00	142.30 %	16,779.75	40.00 %	6,711.90	14.27 %	6,711.90
TPY1	90.66	114.37	3.44	126.15 %	77,799.55	40.00 %	31,119.82	14.27 %	31,119.82
KHT1	62.88	61.79	0.05	98.28 %	28,039.50	20.00 %	5,607.90	14.27 %	8,411.85
NLR1	96.13	86.26	0.35	89.73 %	45,558.25	10.00 %	4,555.83	14.27 %	11,389.56
VKI1	43.16	37.34	0.00	86.52 %	19,436.30	10.00 %	1,943.63	14.27 %	4,859.08
TPY2	217.58	187.54	0.02	86.19 %	122,588.50	10.00 %	12,258.85	14.27 %	30,647.13
RJP1	71.46	56.07	0.11	78.47 %	40,960.45	0.00 %		14.27 %	6,144.07
PUT1	62.50	47.44	0.25	75.89 %	45,619.95	0.00 %		14.27 %	4,562.00
KVL1	43.26	32.64	0.00	75.46 %	33,437.75	0.00 %		14.27 %	3,343.78
CTO1	145.86	105.98	0.12	72.66 %	82,952.85	0.00 %		14.27 %	8,295.29
KDA1	92.82	67.33	0.00	72.54 %	48,930.25	0.00 %		14.27 %	4,893.03
PDT1	101.17	70.31	0.01	69.50 %	57,776.00	0.00 %		14.27 %	5,777.60
NYP1	66.73	46.04	0.00	69.00 %	33,851.75	0.00 %		14.27 %	3,385.18
SPE1	70.21	47.66	0.40	67.88 %	26,555.15	0.00 %		14.27 %	
PMR1	63.97	43.18	0.00	67.50 %	27,265.50	0.00 %		14.27 %	
PIL1	64.70	42.76	0.00	66.10 %	17,935.80	0.00 %		14.27 %	
NDL1	73.17	45.89	0.00	62.72 %	54,629.35	0.00 %		14.27 %	
BVL1	69.48	42.95	0.00	61.82 %	26,034.50	0.00 %		14.27 %	
ATP1	141.73	86.25	0.00	60.86 %	77,913.75	0.00 %		14.27 %	
KNL2	89.63	54.52	0.10	60.83 %	46,020.20	0.00 %		14.27 %	
TPI1	75.23	43.06	0.05	57.24 %	17,659.95	0.00 %		14.27 %	
PGR1	43.76	24.55	0.36	56.09 %	19,669.70	0.00 %		14.27 %	
KOU1	67.87	36.69	0.20	54.05 %	25,813.05	0.00 %		14.27 %	
GTL1	57.51	30.74	0.11	53.45 %	15,401.95	0.00 %		14.27 %	
DHN1	64.40	33.50	0.00	52.01 %	22,166.55	0.00 %		14.27 %	
ADI1	86.62	45.04	0.00	52.00 %	23,703.85	0.00 %		14.27 %	
RCY1	61.32	31.16	0.00	50.82 %	27,813.85	0.00 %		14.27 %	
MPL1	103.91	50.27	0.02	48.37 %	34,226.15	0.00 %		14.27 %	
KNL1	119.61	50.28	0.00	42.03 %	41,390.55	0.00 %		14.27 %	
KAR1	94.63	39.45	0.00	41.69 %	24,415.50	0.00 %		14.27 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	23.35	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	