



AP-Sales Spot Commission Details 18/11/2025 11:44 PM

Accu.Target 2,012.77 L	Sales 1,672.50 L	Achieved % 83.09 %	HO Budget+ % 6.91 %	Total Com. 10.81 L
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Note : Sales Period is From :01-Nov-2025 To :18-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	962.57	832.31	86.47 %	0.00	6.91 %	24,000.00
VIJAYAWADA-01	1,050.20	796.80	75.87 %	0.00	6.91 %	0.00
OTHERS	0.00	43.40	0.00 %	0.00	0.00 %	0.00
Total	2,012.77	1,672.50	83.09 %		6.91 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	404.03	403.22	99.80%	30,000.00	6.91 %	60,000.00
	ATP1	323.09	251.19	77.75%	0.00	6.91 %	0.00
	KDA1	235.45	177.89	75.55%	0.00	6.91 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	297.86	257.70	86.52%	0.00	6.91 %	15,000.00
	VJW1	328.10	250.25	76.27%	0.00	6.91 %	0.00
	BVR1	424.25	288.85	68.08%	0.00	6.91 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	21.37	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	22.02	0.00%	0.00	0.00 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	68.05	80.94	0.30	118.93 %	46,896.30	30.00 %	14,068.89	6.91 %	18,758.52
TPY1	35.19	39.14	0.14	111.23 %	23,933.40	30.00 %	7,180.02	6.91 %	7,180.02
PUT1	22.75	24.45	0.00	107.46 %	24,375.10	25.00 %	6,093.78	6.91 %	7,312.53
RJP1	23.86	25.53	0.00	106.99 %	22,359.80	25.00 %	5,589.95	6.91 %	6,707.94
SPE1	29.02	29.35	0.56	101.13 %	20,100.30	25.00 %	5,025.08	6.91 %	5,025.08
PMR1	30.97	31.19	0.01	100.71 %	22,035.80	25.00 %	5,508.95	6.91 %	5,508.95
NLR1	32.28	32.32	0.22	100.14 %	18,476.30	25.00 %	4,619.08	6.91 %	4,619.08
NDL1	32.31	32.24	0.00	99.78 %	27,970.90	20.00 %	5,594.18	6.91 %	6,992.73
ATP1	59.51	59.13	0.10	99.36 %	41,735.70	20.00 %	8,347.14	6.91 %	10,433.93
PGR1	22.75	22.32	0.00	98.09 %	14,902.40	20.00 %	2,980.48	6.91 %	3,725.60
KHT1	27.90	27.00	0.09	96.77 %	17,684.80	20.00 %	3,536.96	6.91 %	4,421.20
KNL2	41.74	38.70	0.00	92.70 %	20,919.70	15.00 %	3,137.96	6.91 %	4,183.94
CTO1	64.25	58.67	0.16	91.32 %	39,413.80	15.00 %	5,912.07	6.91 %	7,882.76
TPI1	26.74	24.24	1.32	90.66 %	15,994.20	15.00 %	2,399.13	6.91 %	3,198.84
BVL1	24.89	21.92	0.18	88.05 %	13,305.60	10.00 %	1,330.56	6.91 %	1,995.84
GTL1	28.76	24.85	0.03	86.41 %	10,707.90	10.00 %	1,070.79	6.91 %	1,606.19
VKI1	18.28	15.71	0.00	85.94 %	10,267.80	10.00 %	1,026.78	6.91 %	1,540.17
KVL1	26.75	22.85	0.24	85.41 %	24,912.80	10.00 %	2,491.28	6.91 %	3,736.92
KOU1	24.65	18.86	0.25	76.50 %	9,497.60	0.00 %		6.91 %	949.76
PDT1	36.35	27.79	0.00	76.46 %	15,213.70	0.00 %		6.91 %	1,521.37
NYP1	25.83	19.29	0.93	74.68 %	19,851.60	0.00 %		6.91 %	1,985.16
DHN1	30.76	21.54	0.02	70.02 %	17,111.40	0.00 %		6.91 %	
MPL1	36.03	25.03	0.00	69.48 %	15,574.40	0.00 %		6.91 %	
RCY1	26.36	18.22	0.00	69.12 %	20,087.10	0.00 %		6.91 %	
PIL1	30.64	21.06	0.00	68.73 %	11,019.00	0.00 %		6.91 %	
KDA1	32.66	19.47	0.53	59.63 %	12,711.40	0.00 %		6.91 %	
ADI1	43.33	24.81	0.00	57.27 %	16,998.20	0.00 %		6.91 %	
KNL1	59.94	25.68	0.06	42.83 %	21,844.30	0.00 %		6.91 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	30.76	34.67	0.12	112.69 %	18,088.10	30.00 %	5,426.43	6.91 %	7,235.24
OGL1	29.32	30.98	0.01	105.66 %	18,195.00	25.00 %	4,548.75	6.91 %	5,458.50
VJW1	37.67	39.58	0.81	105.08 %	28,749.70	25.00 %	7,187.43	6.91 %	8,624.91
NRT1	23.84	24.46	0.00	102.58 %	14,777.20	25.00 %	3,694.30	6.91 %	4,433.16
VJW3	37.83	37.37	0.23	98.79 %	22,065.80	20.00 %	4,413.16	6.91 %	5,516.45
GNT1	39.40	37.08	0.53	94.11 %	19,279.50	15.00 %	2,891.93	6.91 %	4,819.88
CRL1	29.69	27.78	0.00	93.56 %	19,267.90	15.00 %	2,890.19	6.91 %	4,816.98
TEL1	22.04	19.79	0.26	89.79 %	9,836.50	10.00 %	983.65	6.91 %	1,967.30
KDR1	23.71	21.10	0.00	88.99 %	14,006.60	10.00 %	1,400.66	6.91 %	2,801.32
VJW4	29.96	24.68	0.00	82.38 %	16,241.30	10.00 %	1,624.13	6.91 %	1,624.13
BVR1	69.87	57.12	0.00	81.75 %	38,744.50	10.00 %	3,874.45	6.91 %	3,874.45
TDD1	24.07	19.48	0.04	80.91 %	13,471.60	10.00 %	1,347.16	6.91 %	1,347.16
VKN1	23.49	18.63	0.14	79.31 %	13,134.60	0.00 %		6.91 %	1,313.46
GNT2	22.60	17.88	0.00	79.15 %	7,834.60	0.00 %		6.91 %	783.46
RAL1	28.55	22.59	0.01	79.13 %	14,899.20	0.00 %		6.91 %	1,489.92
BPP1	16.93	13.39	0.00	79.11 %	8,796.20	0.00 %		6.91 %	879.62
CKT1	20.16	15.77	0.04	78.21 %	11,066.20	0.00 %		6.91 %	1,106.62
VJW5	28.89	22.22	0.00	76.92 %	17,158.60	0.00 %		6.91 %	1,715.86
MTM1	21.79	16.67	0.14	76.51 %	10,126.50	0.00 %		6.91 %	1,012.65
PNR1	18.23	13.15	0.00	72.10 %	6,192.70	0.00 %		6.91 %	
VUY1	19.57	13.31	2.61	68.02 %	7,361.50	0.00 %		6.91 %	
PRL1	21.94	14.90	1.36	67.92 %	7,579.80	0.00 %		6.91 %	
JGG1	19.15	12.78	0.00	66.74 %	7,032.90	0.00 %		6.91 %	
TVU1	24.56	15.87	0.26	64.62 %	8,592.80	0.00 %		6.91 %	
PPM1	28.57	18.21	0.00	63.75 %	11,762.10	0.00 %		6.91 %	
TNK1	57.58	36.64	0.13	63.63 %	26,199.60	0.00 %		6.91 %	
KND1	31.24	19.87	0.65	63.61 %	12,026.70	0.00 %		6.91 %	
PAP1	27.58	17.45	0.24	63.27 %	13,716.30	0.00 %		6.91 %	
VJW2	24.35	15.14	0.17	62.16 %	8,237.90	0.00 %		6.91 %	
GDV1	23.74	14.40	0.00	60.66 %	5,924.20	0.00 %		6.91 %	
GVM1	29.33	17.67	0.00	60.25 %	10,637.40	0.00 %		6.91 %	
TNI1	24.32	14.50	0.00	59.63 %	9,822.80	0.00 %		6.91 %	
NPR1	33.52	19.59	0.01	58.45 %	16,434.40	0.00 %		6.91 %	
DPE1	18.83	10.19	0.00	54.11 %	4,866.70	0.00 %		6.91 %	
RMV1	40.59	21.89	0.32	53.93 %	18,571.00	0.00 %		6.91 %	
JPT1	28.36	13.53	0.74	47.71 %	8,964.90	0.00 %		6.91 %	
AMP1	18.16	6.45	0.00	35.54 %	5,910.00	0.00 %		6.91 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	21.37	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	22.02	0.00	0.00 %	0.00	0.00 %		0.00 %	