

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,924.96 L	3,334.62 L	84.96 %	5.04 %	21.94 L

Note : Sales Period is From :01-Oct-2025 To :18-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,775.49	1,685.56	94.93 %	48,000.00	5.04 %	48,000.00
TIRUPATI-01	2,149.47	1,635.45	76.09 %	0.00	5.04 %	0.00
OTHERS	0.00	13.62	0.00 %	0.00	0.00 %	0.00
Total	3,924.96	3,334.62	84.96 %		5.04 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	617.38	653.75	105.89%	90,000.00	5.04 %	120,000.00
	GNT1	540.40	529.65	98.01%	37,500.00	5.04 %	75,000.00
	VJW1	617.71	502.16	81.29%	0.00	5.04 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	446.63	415.08	92.93%	30,000.00	5.04 %	30,000.00
	TPY1	947.08	760.69	80.32%	0.00	5.04 %	0.00
	ATP1	755.76	459.67	60.82%	0.00	5.04 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	113.88	162.68	0.13	142.85 %	90,705.70	40.00 %	36,282.28	5.04 %	36,282.28
CRL1	49.28	64.49	0.11	130.87 %	42,115.20	40.00 %	16,846.08	5.04 %	16,846.08
TDD1	37.26	46.92	0.02	125.93 %	33,511.30	40.00 %	13,404.52	5.04 %	13,404.52
TNK1	71.43	85.06	0.23	119.09 %	52,270.70	30.00 %	15,681.21	5.04 %	20,908.28
VJW3	82.33	95.24	0.13	115.69 %	57,889.20	30.00 %	17,366.76	5.04 %	23,155.68
NPR1	32.37	37.22	0.33	115.00 %	23,258.10	30.00 %	6,977.43	5.04 %	9,303.24
RMV1	45.12	51.33	0.38	113.75 %	30,450.50	30.00 %	9,135.15	5.04 %	9,135.15
PAP1	33.33	37.70	0.00	113.11 %	26,290.00	30.00 %	7,887.00	5.04 %	7,887.00
GNT1	86.37	96.70	0.73	111.96 %	56,238.40	30.00 %	16,871.52	5.04 %	16,871.52
JPT1	37.24	40.75	0.02	109.42 %	25,066.20	25.00 %	6,266.55	5.04 %	7,519.86
DPE1	26.07	28.16	0.51	108.03 %	15,273.80	25.00 %	3,818.45	5.04 %	4,582.14
BPP1	23.79	24.47	0.42	102.82 %	15,979.40	25.00 %	3,994.85	5.04 %	3,994.85
VKN1	39.46	38.28	0.07	97.00 %	35,623.00	20.00 %	7,124.60	5.04 %	8,905.75
GNT2	42.94	41.54	0.09	96.73 %	22,568.60	20.00 %	4,513.72	5.04 %	5,642.15
PNR1	26.08	25.17	0.00	96.52 %	12,790.20	20.00 %	2,558.04	5.04 %	3,197.55
OGL1	61.06	58.43	0.04	95.69 %	36,917.00	20.00 %	7,383.40	5.04 %	9,229.25
JGG1	26.12	24.57	0.00	94.08 %	12,107.90	15.00 %	1,816.19	5.04 %	2,421.58
RAL1	49.57	46.21	0.18	93.21 %	28,535.50	15.00 %	4,280.33	5.04 %	5,707.10
ELU1	81.44	75.22	0.25	92.37 %	53,575.30	15.00 %	8,036.30	5.04 %	10,715.06
NRT1	46.35	42.73	0.10	92.19 %	25,874.10	15.00 %	3,881.12	5.04 %	5,174.82
TVU1	32.75	29.88	0.04	91.26 %	18,232.80	15.00 %	2,734.92	5.04 %	3,646.56
GDV1	32.93	28.26	0.17	85.80 %	13,550.80	10.00 %	1,355.08	5.04 %	2,032.62
PRL1	30.10	25.76	0.20	85.57 %	20,273.60	10.00 %	2,027.36	5.04 %	3,041.04
VJW4	37.60	31.91	0.00	84.87 %	19,653.30	10.00 %	1,965.33	5.04 %	1,965.33
MTM1	42.74	35.42	0.47	82.87 %	21,543.30	10.00 %	2,154.33	5.04 %	2,154.33
VJW5	36.93	30.00	0.64	81.24 %	27,002.20	10.00 %	2,700.22	5.04 %	2,700.22
KDR1	35.55	28.74	0.61	80.85 %	23,782.90	10.00 %	2,378.29	5.04 %	2,378.29
GVM1	40.16	31.48	0.00	78.39 %	22,586.50	0.00 %		5.04 %	2,258.65
PPM1	32.62	25.46	0.44	78.05 %	18,581.00	0.00 %		5.04 %	1,858.10
CKT1	49.84	37.14	0.02	74.52 %	25,798.90	0.00 %		5.04 %	
VUY1	28.19	20.36	1.10	72.23 %	13,408.70	0.00 %		5.04 %	
TNI1	32.45	23.32	0.00	71.85 %	19,629.00	0.00 %		5.04 %	
VJW1	117.64	81.06	0.65	68.90 %	41,907.60	0.00 %		5.04 %	
AMP1	30.40	20.61	0.37	67.81 %	9,884.40	0.00 %		5.04 %	
KND1	54.89	35.49	0.52	64.65 %	25,550.90	0.00 %		5.04 %	
VJW2	58.78	37.99	0.22	64.64 %	19,302.20	0.00 %		5.04 %	
TEL1	70.43	39.81	0.79	56.52 %	25,611.00	0.00 %		5.04 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	48.97	57.70	1.03	117.83 %	51,762.30	30.00 %	15,528.69	5.04 %	20,704.92
PDT1	51.60	57.45	0.00	111.33 %	35,665.90	30.00 %	10,699.77	5.04 %	10,699.77
PIL1	64.14	64.08	0.00	99.91 %	30,951.50	20.00 %	6,190.30	5.04 %	7,737.88
KVL1	51.07	47.70	0.49	93.40 %	45,362.30	15.00 %	6,804.35	5.04 %	9,072.46
KOU1	47.99	44.56	0.14	92.85 %	26,228.80	15.00 %	3,934.32	5.04 %	5,245.76
RCY1	46.56	41.48	0.11	89.10 %	38,328.80	10.00 %	3,832.88	5.04 %	5,749.32
TPY2	189.07	167.76	0.13	88.73 %	83,406.50	10.00 %	8,340.65	5.04 %	12,510.98
MPL1	59.85	53.10	0.00	88.72 %	32,220.60	10.00 %	3,222.06	5.04 %	4,833.09
CTO1	136.62	120.09	0.01	87.90 %	84,599.20	10.00 %	8,459.92	5.04 %	12,689.88
PGR1	47.98	42.02	0.59	87.56 %	32,138.60	10.00 %	3,213.86	5.04 %	4,820.79
TPY1	80.09	68.91	0.17	86.04 %	42,687.70	10.00 %	4,268.77	5.04 %	6,403.16
KDA1	76.35	61.42	0.56	80.45 %	30,239.40	10.00 %	3,023.94	5.04 %	3,023.94
DHN1	50.56	39.82	0.04	78.76 %	30,231.70	0.00 %		5.04 %	3,023.17
PUT1	51.13	40.11	0.08	78.45 %	40,293.10	0.00 %		5.04 %	4,029.31
NDL1	82.21	64.23	0.09	78.13 %	50,512.20	0.00 %		5.04 %	5,051.22
NLR1	74.94	55.63	0.29	74.23 %	35,485.20	0.00 %		5.04 %	
NYP1	57.21	42.16	0.04	73.70 %	39,842.10	0.00 %		5.04 %	
PMR1	72.59	53.04	0.24	73.07 %	48,649.20	0.00 %		5.04 %	
ATP1	147.32	106.96	0.20	72.61 %	66,218.60	0.00 %		5.04 %	
GTL1	45.35	32.27	0.09	71.15 %	17,236.50	0.00 %		5.04 %	
KHT1	61.94	43.36	0.20	70.00 %	36,336.40	0.00 %		5.04 %	
KNL2	104.64	73.05	0.00	69.81 %	39,152.90	0.00 %		5.04 %	
BVL1	51.18	35.29	0.20	68.95 %	24,094.30	0.00 %		5.04 %	
TPI1	61.91	42.47	0.00	68.59 %	27,347.60	0.00 %		5.04 %	
VKI1	45.26	30.38	0.65	67.11 %	24,637.60	0.00 %		5.04 %	
SPE1	79.18	49.55	0.31	62.57 %	36,830.80	0.00 %		5.04 %	
ADI1	109.23	45.07	0.02	41.26 %	28,656.40	0.00 %		5.04 %	
KNL1	154.53	55.80	0.25	36.11 %	51,414.80	0.00 %		5.04 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	