

Accu.Target 4,495.21 L	Sales 2,955.69 L	Achieved % 65.75 %	HO Budget+ % 24.25 %	Total Com. 20.29 L
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Note : Sales Period is From :01-Mar-2026 To :18-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,148.29	1,508.47	70.22 %	0.00	24.25 %	45,000.00
TIRUPATI-01	2,346.92	1,405.80	59.90 %	0.00	24.25 %	0.00
OTHERS	0.00	41.42	0.00 %	0.00	0.00 %	0.00
Total	4,495.21	2,955.69	65.75 %		24.25 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	616.80	443.47	71.90%	0.00	24.25 %	30,000.00
	GNT1	704.69	492.51	69.89%	0.00	24.25 %	30,000.00
	BVR1	826.80	572.49	69.24%	0.00	24.25 %	37,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	591.47	435.83	73.69%	0.00	24.25 %	30,000.00
	NLR1	395.72	270.57	68.37%	0.00	24.25 %	15,000.00
	KDA1	689.08	374.47	54.34%	0.00	24.25 %	0.00
	ATP1	670.64	324.93	48.45%	0.00	24.25 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	23.35	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.07	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	36.01	55.78	0.00	154.91 %	28,964.60	40.00 %	11,585.84	24.25 %	11,585.84
RMV1	57.90	73.49	0.16	126.92 %	56,586.85	40.00 %	22,634.74	24.25 %	22,634.74
PPM1	38.56	46.83	0.29	121.45 %	22,307.60	40.00 %	8,923.04	24.25 %	8,923.04
PAP1	39.97	39.96	0.00	99.98 %	34,198.65	20.00 %	6,839.73	24.25 %	13,679.46
VJW5	64.38	62.58	0.11	97.21 %	66,773.90	20.00 %	13,354.78	24.25 %	26,709.56
VUY1	35.36	30.30	0.00	85.71 %	11,063.95	10.00 %	1,106.40	24.25 %	3,319.19
TNI1	40.48	33.69	0.17	83.22 %	12,188.25	10.00 %	1,218.83	24.25 %	3,047.06
NPR1	43.55	35.33	2.12	81.11 %	22,951.70	10.00 %	2,295.17	24.25 %	5,737.93
JPT1	37.95	30.31	0.02	79.88 %	15,474.25	0.00 %		24.25 %	3,868.56
GVM1	40.44	32.23	0.09	79.69 %	29,731.70	0.00 %		24.25 %	7,432.93
OGL1	91.79	70.87	0.00	77.20 %	58,079.45	0.00 %		24.25 %	14,519.86
CRL1	69.12	53.32	0.12	77.14 %	29,473.55	0.00 %		24.25 %	7,368.39
DPE1	30.90	23.45	0.00	75.90 %	10,815.05	0.00 %		24.25 %	2,703.76
TNK1	88.75	67.36	0.13	75.89 %	41,730.20	0.00 %		24.25 %	10,432.55
TVU1	42.33	31.76	0.20	75.03 %	16,797.40	0.00 %		24.25 %	3,359.48
AMP1	24.36	17.40	0.00	71.45 %	5,890.65	0.00 %		24.25 %	883.60
GNT1	97.46	67.63	0.20	69.39 %	34,737.15	0.00 %		24.25 %	5,210.57
VJW3	98.97	68.41	0.00	69.13 %	63,479.80	0.00 %		24.25 %	9,521.97
RAL1	50.02	34.41	0.00	68.80 %	20,321.15	0.00 %		24.25 %	3,048.17
TEL1	50.84	34.79	0.00	68.43 %	29,385.30	0.00 %		24.25 %	4,407.80
VJW4	60.63	41.45	0.00	68.37 %	26,471.95	0.00 %		24.25 %	3,970.79
GDV1	33.68	22.90	0.00	67.99 %	10,976.55	0.00 %		24.25 %	1,097.66
VJW1	106.61	71.41	0.18	66.98 %	50,183.05	0.00 %		24.25 %	5,018.31
GNT2	63.99	40.23	0.11	62.87 %	30,641.15	0.00 %		24.25 %	3,064.12
NRT1	65.70	39.86	0.00	60.67 %	42,709.20	0.00 %		24.25 %	
BPP1	34.64	20.96	0.00	60.51 %	15,150.00	0.00 %		24.25 %	
TDD1	53.02	31.81	0.28	60.00 %	11,185.90	0.00 %		24.25 %	
ELU1	103.32	57.14	0.14	55.31 %	28,369.40	0.00 %		24.25 %	
VJW2	49.87	27.16	0.00	54.47 %	14,590.60	0.00 %		24.25 %	
MTM1	46.60	24.95	0.00	53.54 %	24,545.85	0.00 %		24.25 %	
PNR1	30.29	16.20	0.00	53.49 %	6,740.35	0.00 %		24.25 %	
CKT1	54.05	28.63	0.54	52.97 %	15,584.30	0.00 %		24.25 %	
KND1	77.74	40.11	0.00	51.59 %	16,791.05	0.00 %		24.25 %	
VKN1	60.79	29.84	0.43	49.09 %	29,982.60	0.00 %		24.25 %	
JGG1	40.71	19.28	0.58	47.35 %	13,649.10	0.00 %		24.25 %	
BVR1	187.54	86.64	0.30	46.20 %	77,467.70	0.00 %		24.25 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	85.89	95.97	4.09	111.73 %	65,391.40	30.00 %	19,617.42	24.25 %	26,156.56
KDR1	33.47	30.66	0.00	91.59 %	12,271.00	15.00 %	1,840.65	24.25 %	4,908.40
NLR1	91.07	72.93	0.22	80.07 %	39,661.85	0.00 %		24.25 %	9,915.46
KHT1	59.57	46.30	0.07	77.72 %	21,254.85	0.00 %		24.25 %	5,313.71
TPY2	206.13	154.09	0.00	74.75 %	107,867.15	0.00 %		24.25 %	21,573.43
RJP1	67.70	48.85	0.09	72.17 %	34,502.05	0.00 %		24.25 %	6,900.41
PUT1	59.21	40.81	0.16	68.91 %	38,402.75	0.00 %		24.25 %	5,760.41
KVL1	40.98	27.50	0.00	67.11 %	28,970.45	0.00 %		24.25 %	2,897.05
VKI1	40.89	26.35	0.00	64.45 %	12,652.95	0.00 %		24.25 %	1,265.30
PDT1	95.85	61.37	0.01	64.03 %	49,382.85	0.00 %		24.25 %	4,938.29
CTO1	138.18	88.25	0.14	63.86 %	69,461.95	0.00 %		24.25 %	6,946.20
KDA1	87.94	55.18	0.00	62.75 %	41,318.25	0.00 %		24.25 %	4,131.83
PIL1	61.29	37.61	0.00	61.36 %	15,713.60	0.00 %		24.25 %	1,571.36
NDL1	69.32	40.08	0.00	57.83 %	45,992.35	0.00 %		24.25 %	
PMR1	60.60	34.71	0.00	57.27 %	23,335.70	0.00 %		24.25 %	
ATP1	134.27	76.28	0.00	56.81 %	70,321.60	0.00 %		24.25 %	
KNL2	84.91	46.77	0.12	55.07 %	41,765.45	0.00 %		24.25 %	
BVL1	65.82	35.99	0.00	54.68 %	22,353.85	0.00 %		24.25 %	
SPE1	66.52	35.75	0.53	53.74 %	20,271.30	0.00 %		24.25 %	
PGR1	41.46	22.01	0.41	53.10 %	18,395.30	0.00 %		24.25 %	
TPI1	71.27	35.99	0.06	50.50 %	13,317.15	0.00 %		24.25 %	
NYP1	63.21	31.09	0.00	49.18 %	25,283.55	0.00 %		24.25 %	
KOU1	64.30	30.39	0.24	47.27 %	21,660.60	0.00 %		24.25 %	
RCY1	58.09	27.08	0.00	46.61 %	25,136.65	0.00 %		24.25 %	
GTL1	54.49	25.09	0.14	46.04 %	13,618.40	0.00 %		24.25 %	
DHN1	61.01	27.22	0.00	44.61 %	17,349.60	0.00 %		24.25 %	
MPL1	98.44	43.74	0.02	44.43 %	31,010.80	0.00 %		24.25 %	
ADI1	82.06	34.08	0.00	41.53 %	19,132.35	0.00 %		24.25 %	
KAR1	89.65	34.24	0.00	38.20 %	21,597.90	0.00 %		24.25 %	
KNL1	113.31	39.43	0.00	34.80 %	35,230.80	0.00 %		24.25 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	23.35	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.07	42.74	0.00 %	0.00	0.00 %		0.00 %	