



# AP-Sales Spot Commission Details 17/10/2025 11:44 PM

<b>Accu.Target</b>	<b>Sales</b>	<b>Achieved %</b>	<b>HO Budget+%</b>	<b>Total Com.</b>
3,706.91 L	3,036.86 L	81.92 %	8.08 %	20.03 L

Note : Sales Period is From :01-Oct-2025 To :17-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,676.85	1,515.79	90.39 %	45,000.00	8.08 %	45,000.00
TIRUPATI-01	2,030.06	1,507.46	74.26 %	0.00	8.08 %	0.00
OTHERS	0.00	13.62	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>3,706.91</b>	<b>3,036.86</b>	<b>81.92 %</b>		<b>8.08 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	583.08	580.73	99.60%	37,500.00	8.08 %	75,000.00
	GNT1	510.38	482.96	94.63%	30,000.00	8.08 %	60,000.00
	VJW1	583.40	452.10	77.49%	0.00	8.08 %	0.00

  

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	421.82	370.07	87.73%	0.00	8.08 %	22,500.00
	TPY1	894.47	719.62	80.45%	0.00	8.08 %	0.00
	ATP1	713.77	417.77	58.53%	0.00	8.08 %	0.00

  

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
CRL1	46.54	60.71	0.12	130.44 %	38,936.60	40.00 %	15,574.64	8.08 %	15,574.64
TDD1	35.19	45.35	0.02	128.88 %	32,773.70	40.00 %	13,109.48	8.08 %	13,109.48
TNK1	67.46	81.17	0.24	120.34 %	50,367.40	40.00 %	20,146.96	8.08 %	20,146.96
NPR1	30.57	36.22	0.34	118.49 %	21,826.40	30.00 %	6,547.92	8.08 %	8,730.56
RMV1	42.62	50.43	0.39	118.34 %	29,945.50	30.00 %	8,983.65	8.08 %	11,978.20
DPE1	24.62	27.67	0.52	112.39 %	14,672.90	30.00 %	4,401.87	8.08 %	5,869.16
PAP1	31.48	35.07	0.00	111.38 %	24,609.30	30.00 %	7,382.79	8.08 %	9,843.72
GNT1	81.57	89.89	0.78	110.20 %	51,987.40	30.00 %	15,596.22	8.08 %	15,596.22
JPT1	35.17	38.30	0.02	108.90 %	23,374.70	25.00 %	5,843.68	8.08 %	7,012.41
BVR1	107.56	106.48	0.20	99.00 %	61,438.40	20.00 %	12,287.68	8.08 %	15,359.60
JGG1	24.67	24.29	0.00	98.48 %	11,956.70	20.00 %	2,391.34	8.08 %	2,989.18
VKN1	37.27	35.64	0.07	95.64 %	33,155.00	20.00 %	6,631.00	8.08 %	8,288.75
BPP1	22.47	21.44	0.48	95.40 %	14,040.40	20.00 %	2,808.08	8.08 %	3,510.10
ELU1	76.91	73.00	0.26	94.91 %	51,457.40	15.00 %	7,718.61	8.08 %	12,864.35
TVU1	30.93	29.35	0.04	94.89 %	17,421.00	15.00 %	2,613.15	8.08 %	4,355.25
GNT2	40.56	38.15	0.10	94.06 %	20,139.80	15.00 %	3,020.97	8.08 %	5,034.95
PNR1	24.63	22.86	0.00	92.80 %	11,563.80	15.00 %	1,734.57	8.08 %	2,890.95
OGL1	57.67	53.38	0.04	92.57 %	33,549.30	15.00 %	5,032.40	8.08 %	8,387.33
GDV1	31.10	28.06	0.18	90.20 %	13,360.20	15.00 %	2,004.03	8.08 %	2,672.04
RAL1	46.82	42.05	0.20	89.82 %	26,396.10	10.00 %	2,639.61	8.08 %	5,279.22
VJW4	35.51	30.43	0.00	85.71 %	19,153.90	10.00 %	1,915.39	8.08 %	2,873.09
VJW5	34.88	29.42	0.66	84.35 %	26,491.60	10.00 %	2,649.16	8.08 %	3,973.74
NRT1	43.77	36.36	0.11	83.07 %	21,519.80	10.00 %	2,151.98	8.08 %	3,227.97
MTM1	40.36	33.06	0.51	81.90 %	20,346.00	10.00 %	2,034.60	8.08 %	2,034.60
PRL1	28.43	23.04	0.22	81.04 %	17,098.10	10.00 %	1,709.81	8.08 %	1,709.81
GVM1	37.93	30.57	0.00	80.60 %	22,090.40	10.00 %	2,209.04	8.08 %	2,209.04
PPM1	30.81	23.97	0.47	77.79 %	17,691.30	0.00 %		8.08 %	1,769.13
KDR1	33.58	26.05	0.67	77.59 %	21,138.50	0.00 %		8.08 %	2,113.85
VJW3	77.76	59.82	0.21	76.93 %	41,495.30	0.00 %		8.08 %	4,149.53
TNI1	30.65	22.58	0.00	73.68 %	18,641.80	0.00 %		8.08 %	1,864.18
VUY1	26.62	19.15	1.17	71.91 %	12,078.30	0.00 %		8.08 %	
AMP1	28.71	20.37	0.38	70.97 %	9,729.90	0.00 %		8.08 %	
CKT1	47.07	33.37	0.02	70.91 %	23,331.90	0.00 %		8.08 %	
VJW1	111.11	78.57	0.67	70.71 %	40,581.70	0.00 %		8.08 %	
VJW2	55.51	36.78	0.23	66.25 %	18,513.80	0.00 %		8.08 %	
KND1	51.84	34.12	0.54	65.82 %	24,990.20	0.00 %		8.08 %	
TEL1	66.51	38.60	0.81	58.03 %	24,131.90	0.00 %		8.08 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	46.25	52.27	1.13	113.01 %	46,739.10	30.00 %	14,021.73	8.08 %	18,695.64
PDT1	48.74	51.81	0.00	106.30 %	32,277.40	25.00 %	8,069.35	8.08 %	9,683.22
PIL1	60.57	62.03	0.00	102.40 %	30,134.90	25.00 %	7,533.73	8.08 %	9,040.47
KVL1	48.24	44.42	0.53	92.09 %	41,957.50	15.00 %	6,293.63	8.08 %	10,489.38
KOU1	45.32	41.06	0.15	90.60 %	24,175.80	15.00 %	3,626.37	8.08 %	4,835.16
RCY1	43.97	39.27	0.12	89.32 %	36,737.60	10.00 %	3,673.76	8.08 %	7,347.52
TPY2	178.57	157.45	0.14	88.17 %	77,545.20	10.00 %	7,754.52	8.08 %	15,509.04
TPY1	75.64	66.28	0.18	87.62 %	41,301.10	10.00 %	4,130.11	8.08 %	8,260.22
CTO1	129.03	112.50	0.01	87.19 %	78,162.30	10.00 %	7,816.23	8.08 %	11,724.35
PGR1	45.32	37.62	0.66	83.02 %	29,283.30	10.00 %	2,928.33	8.08 %	4,392.50
PUT1	48.29	38.57	0.08	79.89 %	39,438.20	0.00 %		8.08 %	3,943.82
KDA1	72.11	57.13	0.60	79.22 %	28,589.60	0.00 %		8.08 %	2,858.96
DHN1	47.75	37.52	0.04	78.57 %	28,422.70	0.00 %		8.08 %	2,842.27
NDL1	77.65	59.29	0.10	76.36 %	45,281.90	0.00 %		8.08 %	4,528.19
NLR1	70.77	53.94	0.29	76.21 %	34,690.50	0.00 %		8.08 %	3,469.05
NYP1	54.03	40.82	0.04	75.56 %	38,797.30	0.00 %		8.08 %	3,879.73
PMR1	68.56	50.25	0.25	73.30 %	44,899.10	0.00 %		8.08 %	
KHT1	58.50	42.42	0.21	72.51 %	35,401.00	0.00 %		8.08 %	
GTL1	42.83	30.28	0.10	70.71 %	16,291.50	0.00 %		8.08 %	
TPI1	58.47	40.79	0.00	69.76 %	26,158.00	0.00 %		8.08 %	
ATP1	139.13	95.27	0.23	68.48 %	58,666.00	0.00 %		8.08 %	
BVL1	48.33	33.07	0.21	68.41 %	22,434.10	0.00 %		8.08 %	
VKI1	42.75	28.85	0.69	67.50 %	23,418.10	0.00 %		8.08 %	
KNL2	98.83	65.52	0.00	66.29 %	34,220.70	0.00 %		8.08 %	
SPE1	74.78	46.48	0.33	62.15 %	34,265.80	0.00 %		8.08 %	
MPL1	56.52	33.44	0.00	59.16 %	20,550.20	0.00 %		8.08 %	
ADI1	103.16	41.91	0.02	40.63 %	26,247.40	0.00 %		8.08 %	
KNL1	145.94	47.19	0.29	32.33 %	44,863.10	0.00 %		8.08 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	