

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
2,714.00 L	1,161.71 L	42.80 %	47.20 %	10.14 L

Note : Sales Period is From :01-Sep-2025 To :17-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,348.86	623.12	46.20 %	0.00	47.20 %	0.00
VIJAYAWADA-01	1,365.13	536.56	39.30 %	0.00	47.20 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	2,714.00	1,161.71	42.80 %		47.20 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	305.71	171.13	55.98%	0.00	47.20 %	15,000.00
	TPY1	586.75	304.59	51.91%	0.00	47.20 %	22,500.00
	ATP1	456.40	147.41	32.30%	0.00	47.20 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	390.73	171.49	43.89%	0.00	47.20 %	0.00
	BVR1	474.38	193.07	40.70%	0.00	47.20 %	0.00
	VJW1	500.02	172.00	34.40%	0.00	47.20 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RCY1	31.02	30.55	0.17	98.47 %	28,494.40	20.00 %	5,698.88	47.20 %	11,397.76
KVL1	23.92	19.03	0.00	79.55 %	21,567.70	0.00 %		47.20 %	8,627.08
RJP1	31.90	24.77	0.14	77.65 %	30,226.10	0.00 %		47.20 %	12,090.44
PUT1	30.43	19.70	0.07	64.72 %	19,585.60	0.00 %		47.20 %	7,834.24
SPE1	38.65	23.54	0.01	60.90 %	23,345.30	0.00 %		47.20 %	7,003.59
PGR1	33.18	20.20	0.00	60.89 %	12,056.10	0.00 %		47.20 %	3,616.83
PMR1	34.44	20.75	0.00	60.25 %	22,344.30	0.00 %		47.20 %	6,703.29
MPL1	37.11	21.97	0.00	59.22 %	22,445.40	0.00 %		47.20 %	6,733.62
KDA1	51.14	27.14	0.00	53.06 %	17,529.40	0.00 %		47.20 %	4,382.35
DHN1	35.91	18.99	0.00	52.89 %	17,007.80	0.00 %		47.20 %	4,251.95
TPY2	115.24	58.58	0.08	50.83 %	50,102.30	0.00 %		47.20 %	10,020.46
KHT1	39.58	20.10	0.20	50.78 %	22,802.40	0.00 %		47.20 %	4,560.48
NYP1	40.47	20.28	0.76	50.11 %	24,883.30	0.00 %		47.20 %	3,732.50
CTO1	83.09	40.66	0.16	48.93 %	45,264.10	0.00 %		47.20 %	6,789.62
GTL1	35.37	17.21	0.00	48.67 %	11,050.70	0.00 %		47.20 %	1,657.61
PDT1	37.63	17.92	0.07	47.63 %	14,262.60	0.00 %		47.20 %	2,139.39
KOU1	38.08	17.75	0.00	46.62 %	13,303.30	0.00 %		47.20 %	1,330.33
TPY1	51.98	23.61	0.00	45.43 %	21,480.00	0.00 %		47.20 %	2,148.00
PIL1	39.94	17.02	0.00	42.63 %	11,246.70	0.00 %		47.20 %	1,124.67
VKI1	39.85	16.82	0.02	42.21 %	20,196.10	0.00 %		47.20 %	
KNL2	58.38	23.21	0.00	39.75 %	14,753.60	0.00 %		47.20 %	
NLR1	55.92	21.32	0.17	38.12 %	16,711.30	0.00 %		47.20 %	
ATP1	84.37	32.14	0.00	38.09 %	21,795.60	0.00 %		47.20 %	
BVL1	38.89	13.99	0.00	35.98 %	10,632.40	0.00 %		47.20 %	
NDL1	56.83	19.98	0.00	35.16 %	15,916.10	0.00 %		47.20 %	
TPI1	35.27	10.20	1.24	28.93 %	7,046.10	0.00 %		47.20 %	
ADI1	57.44	13.20	0.15	22.97 %	9,590.90	0.00 %		47.20 %	
KNL1	92.85	12.48	0.05	13.44 %	15,079.10	0.00 %		47.20 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNI1	29.12	19.71	0.00	67.67 %	10,078.60	0.00 %		47.20 %	4,031.44
OGL1	34.67	21.37	0.00	61.65 %	18,861.10	0.00 %		47.20 %	5,658.33
BPP1	17.28	9.39	0.04	54.30 %	8,433.60	0.00 %		47.20 %	2,108.40
VJW4	31.47	15.58	0.00	49.50 %	16,120.90	0.00 %		47.20 %	2,418.14
CKT1	28.16	13.56	0.00	48.16 %	14,194.80	0.00 %		47.20 %	2,129.22
PPM1	26.31	12.57	0.32	47.76 %	12,379.40	0.00 %		47.20 %	1,856.91
KDR1	29.14	13.83	0.63	47.44 %	17,599.20	0.00 %		47.20 %	1,759.92
NRT1	35.34	16.43	0.18	46.50 %	17,214.10	0.00 %		47.20 %	1,721.41
PNR1	22.92	10.46	0.00	45.63 %	8,510.10	0.00 %		47.20 %	851.01
GDV1	29.29	13.22	0.26	45.14 %	8,381.20	0.00 %		47.20 %	838.12
JGG1	21.94	9.70	0.63	44.21 %	8,169.20	0.00 %		47.20 %	816.92
DPE1	23.97	10.53	0.00	43.94 %	7,545.30	0.00 %		47.20 %	754.53
GNT2	28.28	12.42	0.05	43.92 %	10,202.10	0.00 %		47.20 %	1,020.21
TDD1	31.30	13.74	0.00	43.90 %	15,119.40	0.00 %		47.20 %	1,511.94
ELU1	42.72	18.02	0.00	42.19 %	12,625.10	0.00 %		47.20 %	
VKN1	30.91	12.91	0.47	41.78 %	14,913.40	0.00 %		47.20 %	
BVR1	82.91	34.45	0.17	41.55 %	27,341.60	0.00 %		47.20 %	
KND1	40.23	16.69	0.00	41.49 %	9,140.40	0.00 %		47.20 %	
VJW5	33.12	13.70	0.54	41.37 %	14,740.20	0.00 %		47.20 %	
CRL1	41.92	17.07	0.04	40.71 %	15,275.80	0.00 %		47.20 %	
TVU1	30.99	12.60	0.01	40.65 %	10,224.60	0.00 %		47.20 %	
RAL1	39.94	16.23	0.00	40.62 %	14,494.70	0.00 %		47.20 %	
JPT1	33.19	13.43	0.00	40.46 %	8,949.60	0.00 %		47.20 %	
PAP1	34.25	13.61	0.40	39.72 %	10,756.10	0.00 %		47.20 %	
AMP1	23.63	9.20	0.29	38.92 %	4,890.80	0.00 %		47.20 %	
VJW3	48.63	18.06	0.12	37.14 %	15,879.30	0.00 %		47.20 %	
GNT1	57.22	21.21	0.64	37.06 %	10,728.30	0.00 %		47.20 %	
VUY1	26.70	9.50	0.00	35.58 %	5,553.10	0.00 %		47.20 %	
TEL1	50.08	16.57	0.16	33.08 %	16,925.40	0.00 %		47.20 %	
TNK1	66.88	21.88	0.11	32.71 %	20,946.70	0.00 %		47.20 %	
GVM1	42.91	13.92	0.04	32.45 %	17,505.50	0.00 %		47.20 %	
VJW1	76.07	24.32	0.01	31.97 %	17,523.90	0.00 %		47.20 %	
MTM1	31.14	9.45	0.00	30.36 %	6,405.10	0.00 %		47.20 %	
PRL1	24.95	6.61	0.18	26.51 %	4,774.80	0.00 %		47.20 %	
RMV1	51.12	12.98	0.00	25.39 %	11,936.40	0.00 %		47.20 %	
VJW2	66.43	11.65	0.06	17.54 %	8,976.30	0.00 %		47.20 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	