

Accu.Target 2,336.31 L	Sales 2,291.59 L	Achieved % 98.09 %	HO Budget+ % 0.00 %	Total Com. 16.82 L
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Note : Sales Period is From :01-Aug-2025 To :17-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,129.29	1,104.74	97.83 %	33,000.00	0.00 %	33,000.00
TIRUPATI-01	1,207.02	1,146.30	94.97 %	33,000.00	0.00 %	33,000.00
OTHERS	0.00	40.56	0.00 %	0.00	0.00 %	0.00
Total	2,336.31	2,291.59	98.09 %		0.00 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	378.21	377.53	99.82%	22,500.00	0.00 %	22,500.00
	VJW1	392.31	380.08	96.88%	22,500.00	0.00 %	22,500.00
	GNT1	358.78	347.13	96.75%	22,500.00	0.00 %	22,500.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	545.65	548.05	100.44%	75,000.00	0.00 %	75,000.00
	ATP1	383.10	351.44	91.74%	22,500.00	0.00 %	22,500.00
	KDA1	278.27	246.81	88.69%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.30	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.26	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	30.90	43.73	0.13	141.54 %	33,209.90	40.00 %	13,283.96	0.00 %	13,283.96
OGL1	33.82	46.74	0.00	138.19 %	35,341.80	40.00 %	14,136.72	0.00 %	14,136.72
ELU1	33.51	43.13	0.00	128.72 %	36,770.00	40.00 %	14,708.00	0.00 %	14,708.00
VJW1	53.32	60.78	0.15	113.99 %	31,625.50	30.00 %	9,487.65	0.00 %	9,487.65
BVR1	77.03	87.46	-0.36	113.53 %	76,408.10	30.00 %	22,922.43	0.00 %	22,922.43
VJW3	40.00	43.15	0.00	107.89 %	37,730.30	25.00 %	9,432.58	0.00 %	9,432.58
VKN1	25.38	27.25	0.12	107.36 %	29,712.60	25.00 %	7,428.15	0.00 %	7,428.15
RAL1	30.06	31.90	0.00	106.13 %	25,842.20	25.00 %	6,460.55	0.00 %	6,460.55
PAP1	23.87	24.64	0.74	103.21 %	24,776.40	25.00 %	6,194.10	0.00 %	6,194.10
CRL1	34.02	34.39	0.04	101.10 %	25,497.10	25.00 %	6,374.28	0.00 %	6,374.28
GNT2	27.70	27.37	0.00	98.80 %	16,489.00	20.00 %	3,297.80	0.00 %	3,297.80
GNT1	49.64	49.01	0.08	98.74 %	28,596.00	20.00 %	5,719.20	0.00 %	5,719.20
TNK1	55.77	54.39	0.06	97.53 %	46,473.10	20.00 %	9,294.62	0.00 %	9,294.62
NRT1	33.74	32.89	0.00	97.47 %	29,336.00	20.00 %	5,867.20	0.00 %	5,867.20
BPP1	16.12	15.56	0.00	96.57 %	16,855.40	20.00 %	3,371.08	0.00 %	3,371.08
VJW4	30.19	28.93	0.01	95.81 %	25,305.90	20.00 %	5,061.18	0.00 %	5,061.18
RMV1	38.64	36.48	0.24	94.39 %	26,670.10	15.00 %	4,000.52	0.00 %	4,000.52
TDD1	27.97	26.37	0.26	94.27 %	27,783.50	15.00 %	4,167.53	0.00 %	4,167.53
VJW5	29.54	27.81	0.08	94.14 %	27,651.70	15.00 %	4,147.76	0.00 %	4,147.76
PPM1	22.91	21.02	0.00	91.75 %	24,707.90	15.00 %	3,706.19	0.00 %	3,706.19
CKT1	27.30	24.86	0.37	91.04 %	18,592.60	15.00 %	2,788.89	0.00 %	2,788.89
DPE1	20.90	18.98	0.00	90.83 %	12,068.50	15.00 %	1,810.28	0.00 %	1,810.28
KND1	32.75	29.66	0.00	90.58 %	34,007.50	15.00 %	5,101.13	0.00 %	5,101.13
GDV1	24.89	22.52	0.16	90.49 %	12,655.20	15.00 %	1,898.28	0.00 %	1,898.28
JPT1	29.02	26.10	0.17	89.92 %	16,074.00	10.00 %	1,607.40	0.00 %	1,607.40
VJW2	36.43	32.19	0.36	88.36 %	18,239.40	10.00 %	1,823.94	0.00 %	1,823.94
MTM1	26.79	23.27	0.33	86.88 %	15,877.90	10.00 %	1,587.79	0.00 %	1,587.79
VUY1	23.34	19.85	-0.03	85.02 %	11,141.10	10.00 %	1,114.11	0.00 %	1,114.11
JGG1	22.23	18.62	0.00	83.77 %	7,874.40	10.00 %	787.44	0.00 %	787.44
TVU1	30.05	23.06	0.03	76.76 %	17,424.90	0.00 %		0.00 %	
KDR1	30.21	23.03	0.14	76.23 %	25,119.00	0.00 %		0.00 %	
TEL1	37.84	28.69	0.26	75.83 %	21,811.50	0.00 %		0.00 %	
AMP1	22.64	16.79	0.00	74.16 %	13,337.50	0.00 %		0.00 %	
PNR1	23.54	15.99	0.10	67.95 %	12,692.40	0.00 %		0.00 %	
PRL1	27.25	18.15	0.00	66.58 %	8,977.50	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	35.40	72.15	0.00	203.82 %	60,109.00	40.00 %	24,043.60	0.00 %	24,043.60
ATP1	83.67	118.41	-0.37	141.53 %	68,142.90	40.00 %	27,257.16	0.00 %	27,257.16
PDT1	32.81	42.21	0.09	128.64 %	22,380.00	40.00 %	8,952.00	0.00 %	8,952.00
KHT1	46.67	56.76	0.00	121.62 %	39,249.90	40.00 %	15,699.96	0.00 %	15,699.96
TPY1	34.39	41.28	0.05	120.02 %	33,191.30	40.00 %	13,276.52	0.00 %	13,276.52
NYP1	43.03	49.94	0.08	116.06 %	32,008.30	30.00 %	9,602.49	0.00 %	9,602.49
VKI1	30.07	33.53	0.46	111.50 %	19,773.80	30.00 %	5,932.14	0.00 %	5,932.14
GTL1	25.68	26.46	0.00	103.03 %	13,803.30	25.00 %	3,450.83	0.00 %	3,450.83
CTO1	72.35	74.36	0.02	102.77 %	66,053.90	25.00 %	16,513.48	0.00 %	16,513.48
ADI1	40.21	37.55	0.00	93.38 %	22,669.40	15.00 %	3,400.41	0.00 %	3,400.41
PMR1	40.94	37.44	0.19	91.45 %	36,630.70	15.00 %	5,494.61	0.00 %	5,494.61
RJP1	33.90	30.09	0.21	88.76 %	30,888.60	10.00 %	3,088.86	0.00 %	3,088.86
RCY1	30.71	26.37	0.00	85.87 %	31,164.00	10.00 %	3,116.40	0.00 %	3,116.40
MPL1	40.26	34.53	0.00	85.78 %	27,555.40	10.00 %	2,755.54	0.00 %	2,755.54
NDL1	44.62	38.23	0.05	85.68 %	29,061.80	10.00 %	2,906.18	0.00 %	2,906.18
KDA1	36.35	30.63	0.24	84.27 %	18,552.50	10.00 %	1,855.25	0.00 %	1,855.25
BVL1	33.67	27.70	0.00	82.27 %	21,308.70	10.00 %	2,130.87	0.00 %	2,130.87
NLR1	54.01	43.90	0.31	81.28 %	27,841.90	10.00 %	2,784.19	0.00 %	2,784.19
KOU1	29.41	23.74	0.00	80.72 %	18,566.70	10.00 %	1,856.67	0.00 %	1,856.67
TPI1	34.15	26.89	0.02	78.74 %	18,113.20	0.00 %		0.00 %	
TPY2	115.82	90.88	0.61	78.46 %	54,678.10	0.00 %		0.00 %	
PIL1	41.17	31.54	-0.12	76.60 %	20,598.30	0.00 %		0.00 %	
DHN1	33.87	24.45	0.02	72.20 %	16,783.40	0.00 %		0.00 %	
KNL2	50.64	36.15	0.01	71.39 %	19,482.30	0.00 %		0.00 %	
SPE1	45.09	31.63	0.13	70.14 %	23,728.70	0.00 %		0.00 %	
KNL1	70.26	43.30	0.03	61.63 %	25,426.90	0.00 %		0.00 %	
PGR1	27.87	16.19	0.04	58.09 %	11,574.10	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.30	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.26	0.00	0.00 %	0.00	0.00 %		0.00 %	