



AP-Sales Spot Commission Details 17/05/2026 11:44 PM

Accu.Target 4,622.73 L	Sales 4,049.06 L	Achieved % 87.59 %	HO Budget+ % 2.41 %	Total Com. 30.00 L
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Note : Sales Period is From :01-May-2026 To :17-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,406.29	2,177.51	90.49 %	63,000.00	2.41 %	63,000.00
TIRUPATI-01	2,216.44	1,860.58	83.94 %	0.00	2.41 %	0.00
OTHERS	0.00	10.98	0.00 %	0.00	0.00 %	0.00
Total	4,622.73	4,049.06	87.59 %		2.41 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	723.72	742.61	102.61%	105,000.00	2.41 %	105,000.00
	VJW1	789.58	695.22	88.05%	0.00	2.41 %	45,000.00
	BVR1	892.99	739.67	82.83%	0.00	2.41 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	528.88	534.83	101.12%	75,000.00	2.41 %	75,000.00
	NLR1	454.68	405.07	89.09%	0.00	2.41 %	30,000.00
	KDA1	606.36	481.25	79.37%	0.00	2.41 %	0.00
	ATP1	626.52	439.43	70.14%	0.00	2.41 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	9.07	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	53.62	76.77	0.58	143.18 %	41,928.15	40.00 %	16,771.26	2.41 %	16,771.26
CRL1	67.68	89.71	0.00	132.55 %	80,190.70	40.00 %	32,076.28	2.41 %	32,076.28
OGL1	109.89	137.26	0.10	124.91 %	113,682.90	40.00 %	45,473.16	2.41 %	45,473.16
VJW3	111.02	126.34	0.46	113.80 %	86,336.57	30.00 %	25,900.97	2.41 %	25,900.97
GNT1	106.69	117.79	0.12	110.40 %	66,692.53	30.00 %	20,007.76	2.41 %	20,007.76
DPE1	43.11	47.44	0.23	110.04 %	35,861.35	30.00 %	10,758.41	2.41 %	10,758.41
TDD1	54.53	59.07	0.23	108.33 %	30,690.52	25.00 %	7,672.63	2.41 %	9,207.16
TEL1	52.05	55.75	0.67	107.11 %	33,462.93	25.00 %	8,365.73	2.41 %	8,365.73
PRL1	44.65	45.41	0.04	101.70 %	39,001.16	25.00 %	9,750.29	2.41 %	9,750.29
GNT2	45.29	45.71	0.14	100.93 %	20,377.96	25.00 %	5,094.49	2.41 %	5,094.49
VJW5	55.79	54.45	0.04	97.60 %	52,800.85	20.00 %	10,560.17	2.41 %	10,560.17
RMV1	77.33	74.87	0.25	96.83 %	54,498.98	20.00 %	10,899.80	2.41 %	10,899.80
VJW1	107.94	102.18	0.27	94.66 %	53,936.85	15.00 %	8,090.53	2.41 %	10,787.37
TNK1	99.38	92.33	0.58	92.91 %	67,344.34	15.00 %	10,101.65	2.41 %	13,468.87
NRT1	62.34	57.54	0.71	92.30 %	41,294.48	15.00 %	6,194.17	2.41 %	6,194.17
VKN1	50.35	46.40	0.11	92.17 %	46,416.80	15.00 %	6,962.52	2.41 %	6,962.52
VJW2	52.90	48.66	0.09	91.98 %	37,162.58	15.00 %	5,574.39	2.41 %	5,574.39
RAL1	60.56	55.58	0.14	91.78 %	47,889.61	15.00 %	7,183.44	2.41 %	7,183.44
BVR1	140.05	128.35	0.19	91.65 %	107,245.95	15.00 %	16,086.89	2.41 %	16,086.89
NPR1	61.52	53.33	0.00	86.69 %	27,066.67	10.00 %	2,706.67	2.41 %	2,706.67
BPP1	38.24	32.59	0.14	85.21 %	27,752.26	10.00 %	2,775.23	2.41 %	2,775.23
ELU1	75.55	62.90	0.07	83.25 %	33,725.05	10.00 %	3,372.51	2.41 %	3,372.51
TVU1	72.75	58.72	0.10	80.72 %	28,460.80	10.00 %	2,846.08	2.41 %	2,846.08
CKT1	48.38	38.58	0.30	79.75 %	22,643.49	0.00 %		2.41 %	2,264.35
VUY1	35.46	26.77	0.00	75.51 %	15,214.94	0.00 %		2.41 %	
TNI1	46.77	35.28	0.29	75.43 %	19,201.25	0.00 %		2.41 %	
NZV1	34.92	26.20	0.20	75.05 %	16,376.51	0.00 %		2.41 %	
GVM1	64.00	47.99	0.28	74.98 %	50,291.14	0.00 %		2.41 %	
JPT1	82.77	61.30	0.16	74.06 %	32,754.94	0.00 %		2.41 %	
PAP1	81.11	58.35	0.00	71.94 %	42,804.14	0.00 %		2.41 %	
JGG1	43.43	27.62	0.00	63.61 %	17,797.63	0.00 %		2.41 %	
KND1	68.75	42.67	0.10	62.06 %	22,283.73	0.00 %		2.41 %	
PPM1	49.62	30.16	0.00	60.78 %	25,364.45	0.00 %		2.41 %	
GDV1	60.26	34.13	0.54	56.64 %	23,913.65	0.00 %		2.41 %	
MTM1	58.15	31.70	0.41	54.52 %	26,265.40	0.00 %		2.41 %	
PNR1	37.60	20.28	0.00	53.94 %	14,375.08	0.00 %		2.41 %	
AMP1	51.84	27.29	0.17	52.64 %	14,052.23	0.00 %		2.41 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	44.79	54.46	0.04	121.58 %	52,500.57	40.00 %	21,000.23	2.41 %	21,000.23
TPY2	157.55	184.04	0.05	116.81 %	121,572.24	30.00 %	36,471.67	2.41 %	36,471.67
TPY1	83.39	93.18	0.20	111.74 %	52,094.40	30.00 %	15,628.32	2.41 %	15,628.32
PUT1	55.00	58.73	0.14	106.78 %	61,640.61	25.00 %	15,410.15	2.41 %	15,410.15
BVL1	54.23	56.34	0.08	103.89 %	62,563.06	25.00 %	15,640.77	2.41 %	15,640.77
PIL1	53.53	55.52	0.05	103.71 %	23,575.02	25.00 %	5,893.76	2.41 %	5,893.76
VKI1	46.08	44.97	0.11	97.60 %	30,862.53	20.00 %	6,172.51	2.41 %	6,172.51
CTO1	113.17	107.04	0.03	94.59 %	119,508.67	15.00 %	17,926.30	2.41 %	23,901.73
ATP1	110.23	100.93	0.26	91.57 %	82,702.73	15.00 %	12,405.41	2.41 %	12,405.41
RJP1	63.45	57.98	0.48	91.38 %	49,128.54	15.00 %	7,369.28	2.41 %	7,369.28
KDA1	77.81	70.78	0.35	90.97 %	38,330.17	15.00 %	5,749.53	2.41 %	5,749.53
PMR1	62.25	55.94	0.13	89.87 %	44,487.31	10.00 %	4,448.73	2.41 %	6,673.10
KVL1	50.14	44.98	0.00	89.70 %	47,962.84	10.00 %	4,796.28	2.41 %	7,194.43
NYP1	57.49	51.04	0.24	88.79 %	54,045.73	10.00 %	5,404.57	2.41 %	8,106.86
SPE1	94.16	79.51	0.44	84.44 %	41,294.75	10.00 %	4,129.48	2.41 %	4,129.48
NLR1	102.10	82.91	0.28	81.21 %	60,890.43	10.00 %	6,089.04	2.41 %	6,089.04
PDT1	86.71	68.76	0.16	79.30 %	36,438.88	0.00 %		2.41 %	3,643.89
KHT1	59.92	47.20	0.10	78.77 %	51,341.95	0.00 %		2.41 %	5,134.20
GTL1	55.42	40.57	0.41	73.21 %	32,353.66	0.00 %		2.41 %	
NDL1	84.62	60.81	0.00	71.87 %	52,236.14	0.00 %		2.41 %	
KAR1	62.08	43.38	0.00	69.87 %	44,638.21	0.00 %		2.41 %	
KOU1	61.25	42.41	0.00	69.23 %	50,458.50	0.00 %		2.41 %	
DHN1	56.73	38.54	0.09	67.95 %	32,799.22	0.00 %		2.41 %	
TPI1	58.51	39.76	0.00	67.94 %	23,208.93	0.00 %		2.41 %	
ADI1	61.74	41.47	1.11	67.17 %	15,859.53	0.00 %		2.41 %	
RCY1	54.21	34.70	0.14	64.01 %	33,156.55	0.00 %		2.41 %	
PGR1	57.53	35.90	0.18	62.41 %	28,039.28	0.00 %		2.41 %	
KNL1	109.70	68.34	0.14	62.30 %	62,147.32	0.00 %		2.41 %	
MPL1	93.09	51.40	0.14	55.21 %	40,985.09	0.00 %		2.41 %	
KNL2	89.58	49.01	0.00	54.71 %	36,347.46	0.00 %		2.41 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	9.07	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	