



AP-Sales Spot Commission Details 17/03/2026 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
4,245.48 L	2,913.91 L	68.64 %	21.36 %	19.96 L

Note : Sales Period is From :01-Mar-2026 To :17-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,028.94	1,493.87	73.63 %	0.00	21.36 %	42,000.00
TIRUPATI-01	2,216.54	1,384.91	62.48 %	0.00	21.36 %	0.00
OTHERS	0.00	35.14	0.00 %	0.00	0.00 %	0.00
Total	4,245.48	2,913.91	68.64 %		21.36 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	582.54	439.59	75.46%	0.00	21.36 %	30,000.00
	GNT1	665.54	489.12	73.49%	0.00	21.36 %	30,000.00
	BVR1	780.86	565.16	72.38%	0.00	21.36 %	37,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	558.61	430.41	77.05%	0.00	21.36 %	30,000.00
	NLR1	373.74	268.31	71.79%	0.00	21.36 %	15,000.00
	KDA1	650.80	368.04	56.55%	0.00	21.36 %	0.00
	ATP1	633.39	318.15	50.23%	0.00	21.36 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	17.07	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.07	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	34.01	55.23	0.00	162.41 %	28,822.45	40.00 %	11,528.98	21.36 %	11,528.98
RMV1	54.69	72.84	0.16	133.20 %	56,309.25	40.00 %	22,523.70	21.36 %	22,523.70
PPM1	36.42	45.32	0.30	124.44 %	21,358.55	40.00 %	8,543.42	21.36 %	8,543.42
PAP1	37.75	39.01	0.00	103.36 %	33,367.40	25.00 %	8,341.85	21.36 %	13,346.96
VJW5	60.81	62.35	0.11	102.54 %	66,703.85	25.00 %	16,675.96	21.36 %	26,681.54
VUY1	33.39	30.30	0.00	90.75 %	11,063.95	15.00 %	1,659.59	21.36 %	3,319.19
TNI1	38.23	33.22	0.17	86.88 %	11,611.50	10.00 %	1,161.15	21.36 %	3,483.45
NPR1	41.13	34.91	2.14	84.87 %	22,404.55	10.00 %	2,240.46	21.36 %	5,601.14
GVM1	38.20	32.16	0.09	84.19 %	29,552.70	10.00 %	2,955.27	21.36 %	7,388.18
JPT1	35.84	29.72	0.02	82.92 %	15,361.10	10.00 %	1,536.11	21.36 %	3,840.28
CRL1	65.28	53.19	0.12	81.48 %	29,169.80	10.00 %	2,916.98	21.36 %	7,292.45
OGL1	86.69	69.87	0.00	80.60 %	56,872.35	10.00 %	5,687.24	21.36 %	14,218.09
DPE1	29.18	23.42	0.00	80.25 %	10,748.05	10.00 %	1,074.81	21.36 %	2,687.01
TNK1	83.82	66.81	0.13	79.70 %	41,328.20	0.00 %		21.36 %	10,332.05
TVU1	39.98	31.76	0.20	79.45 %	16,797.40	0.00 %		21.36 %	4,199.35
AMP1	23.00	17.36	0.00	75.45 %	5,820.15	0.00 %		21.36 %	1,164.03
GNT1	92.04	67.87	0.09	73.74 %	34,632.25	0.00 %		21.36 %	5,194.84
RAL1	47.24	34.28	0.00	72.56 %	20,297.40	0.00 %		21.36 %	3,044.61
VJW4	57.26	41.44	0.00	72.38 %	26,420.95	0.00 %		21.36 %	3,963.14
TEL1	48.02	34.54	0.00	71.93 %	28,579.70	0.00 %		21.36 %	4,286.96
GDV1	31.81	22.84	0.00	71.80 %	10,869.35	0.00 %		21.36 %	1,630.40
VJW3	93.47	67.09	0.00	71.77 %	63,061.95	0.00 %		21.36 %	9,459.29
VJW1	100.68	70.30	0.18	69.83 %	48,760.95	0.00 %		21.36 %	4,876.10
GNT2	60.43	40.11	0.11	66.37 %	30,380.55	0.00 %		21.36 %	3,038.06
NRT1	62.05	39.45	0.00	63.58 %	42,154.65	0.00 %		21.36 %	4,215.47
TDD1	50.08	31.35	0.28	62.60 %	10,878.20	0.00 %		21.36 %	
BPP1	32.71	20.24	0.00	61.88 %	14,469.60	0.00 %		21.36 %	
ELU1	97.58	56.50	0.14	57.90 %	28,062.80	0.00 %		21.36 %	
VJW2	47.10	26.83	0.00	56.96 %	14,534.35	0.00 %		21.36 %	
MTM1	44.01	24.81	0.00	56.36 %	24,525.05	0.00 %		21.36 %	
PNR1	28.61	16.07	0.00	56.18 %	6,718.60	0.00 %		21.36 %	
CKT1	51.05	28.45	0.54	55.73 %	15,413.70	0.00 %		21.36 %	
KND1	73.42	39.57	0.00	53.90 %	16,163.05	0.00 %		21.36 %	
VKN1	57.42	29.82	0.43	51.94 %	29,925.10	0.00 %		21.36 %	
JGG1	38.45	19.23	0.58	50.01 %	13,555.60	0.00 %		21.36 %	
BVR1	177.12	85.63	0.31	48.35 %	74,876.95	0.00 %		21.36 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	81.12	95.93	4.10	118.27 %	65,288.40	30.00 %	19,586.52	21.36 %	26,115.36
KDR1	31.61	30.64	0.00	96.92 %	12,199.00	20.00 %	2,439.80	21.36 %	4,879.60
NLR1	86.01	72.34	0.22	84.10 %	38,411.60	10.00 %	3,841.16	21.36 %	9,602.90
KHT1	56.26	45.41	0.07	80.71 %	20,953.20	10.00 %	2,095.32	21.36 %	5,238.30
TPY2	194.68	151.56	0.00	77.85 %	106,909.20	0.00 %		21.36 %	21,381.84
RJP1	63.94	48.18	0.09	75.36 %	34,264.00	0.00 %		21.36 %	6,852.80
PUT1	55.92	40.68	0.16	72.75 %	38,082.20	0.00 %		21.36 %	5,712.33
KVL1	38.71	27.10	0.00	70.01 %	28,789.10	0.00 %		21.36 %	2,878.91
VKI1	38.62	26.31	0.00	68.14 %	12,581.70	0.00 %		21.36 %	1,258.17
PDT1	90.52	60.30	0.01	66.61 %	49,234.10	0.00 %		21.36 %	4,923.41
CTO1	130.51	86.08	0.14	65.96 %	66,999.00	0.00 %		21.36 %	6,699.90
PIL1	57.89	37.46	0.00	64.72 %	15,332.10	0.00 %		21.36 %	1,533.21
KDA1	83.05	53.65	0.00	64.60 %	39,014.25	0.00 %		21.36 %	3,901.43
PMR1	57.24	34.40	0.00	60.11 %	22,757.50	0.00 %		21.36 %	
NDL1	65.47	39.25	0.00	59.95 %	44,965.30	0.00 %		21.36 %	
ATP1	126.81	74.71	0.00	58.92 %	69,540.75	0.00 %		21.36 %	
KNL2	80.20	46.04	0.12	57.41 %	41,072.90	0.00 %		21.36 %	
BVL1	62.17	35.20	0.00	56.62 %	21,260.10	0.00 %		21.36 %	
SPE1	62.82	35.43	0.54	56.39 %	20,073.60	0.00 %		21.36 %	
PGR1	39.15	21.76	0.41	55.58 %	18,227.90	0.00 %		21.36 %	
TPI1	67.31	35.52	0.00	52.77 %	13,145.00	0.00 %		21.36 %	
NYP1	59.70	31.08	0.00	52.06 %	25,260.55	0.00 %		21.36 %	
KOU1	60.73	30.23	0.24	49.78 %	21,594.20	0.00 %		21.36 %	
RCY1	54.87	26.53	0.00	48.36 %	24,919.35	0.00 %		21.36 %	
DHN1	57.62	26.97	0.00	46.80 %	17,058.85	0.00 %		21.36 %	
MPL1	92.97	42.95	0.02	46.19 %	30,113.65	0.00 %		21.36 %	
GTL1	51.46	23.64	0.15	45.94 %	12,369.05	0.00 %		21.36 %	
ADI1	77.50	33.22	0.00	42.87 %	18,673.30	0.00 %		21.36 %	
KAR1	84.67	33.53	0.00	39.60 %	21,069.85	0.00 %		21.36 %	
KNL1	107.02	38.80	0.00	36.25 %	34,155.30	0.00 %		21.36 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	17.07	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.07	42.74	0.00 %	0.00	0.00 %		0.00 %	