

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,488.86 L	2,896.27 L	83.01 %	6.99 %	18.89 L

Note : Sales Period is From :01-Oct-2025 To :16-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,578.21	1,464.19	92.77 %	42,000.00	6.99 %	42,000.00
TIRUPATI-01	1,910.64	1,418.77	74.26 %	0.00	6.99 %	0.00
OTHERS	0.00	13.31	0.00 %	0.00	0.00 %	0.00
Total	3,488.86	2,896.27	83.01 %		6.99 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	548.78	558.15	101.71%	75,000.00	6.99 %	75,000.00
	GNT1	480.36	466.35	97.09%	30,000.00	6.99 %	60,000.00
	VJW1	549.08	439.68	80.08%	0.00	6.99 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	397.01	348.82	87.86%	0.00	6.99 %	22,500.00
	TPY1	841.85	682.01	81.01%	0.00	6.99 %	0.00
	ATP1	671.78	387.94	57.75%	0.00	6.99 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.14	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.17	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
CRL1	43.80	58.31	0.13	133.12 %	36,361.40	40.00 %	14,544.56	6.99 %	14,544.56
TDD1	33.12	41.49	0.02	125.27 %	29,309.00	40.00 %	11,723.60	6.99 %	11,723.60
TNK1	63.49	78.55	0.25	123.71 %	47,908.30	40.00 %	19,163.32	6.99 %	19,163.32
RMV1	40.11	49.61	0.39	123.70 %	29,311.90	40.00 %	11,724.76	6.99 %	11,724.76
PAP1	29.63	34.30	0.00	115.75 %	23,743.70	30.00 %	7,123.11	6.99 %	9,497.48
NPR1	28.77	32.69	0.37	113.63 %	18,670.40	30.00 %	5,601.12	6.99 %	7,468.16
DPE1	23.17	26.12	0.55	112.73 %	13,269.70	30.00 %	3,980.91	6.99 %	5,307.88
GNT1	76.77	85.52	0.82	111.39 %	47,849.10	30.00 %	14,354.73	6.99 %	14,354.73
JPT1	33.10	36.59	0.02	110.51 %	22,340.90	30.00 %	6,702.27	6.99 %	6,702.27
BVR1	101.23	106.44	0.20	105.15 %	61,259.60	25.00 %	15,314.90	6.99 %	18,377.88
JGG1	23.22	23.50	0.00	101.24 %	11,534.50	25.00 %	2,883.63	6.99 %	2,883.63
VKN1	35.08	34.23	0.08	97.60 %	31,844.70	20.00 %	6,368.94	6.99 %	7,961.18
TVU1	29.11	28.32	0.04	97.28 %	16,914.40	20.00 %	3,382.88	6.99 %	4,228.60
GNT2	38.17	37.13	0.10	97.27 %	19,064.10	20.00 %	3,812.82	6.99 %	4,766.03
BPP1	21.15	20.50	0.50	96.92 %	13,067.90	20.00 %	2,613.58	6.99 %	3,266.98
PNR1	23.18	22.40	0.00	96.63 %	11,285.10	20.00 %	2,257.02	6.99 %	2,821.28
ELU1	72.39	69.15	0.27	95.53 %	47,514.90	20.00 %	9,502.98	6.99 %	11,878.73
OGL1	54.28	51.79	0.04	95.42 %	32,181.90	20.00 %	6,436.38	6.99 %	8,045.48
RAL1	44.06	41.08	0.20	93.24 %	25,971.90	15.00 %	3,895.79	6.99 %	6,492.98
GDV1	29.27	26.80	0.18	91.55 %	12,991.20	15.00 %	1,948.68	6.99 %	2,598.24
VJW4	33.42	29.36	0.00	87.85 %	18,197.90	10.00 %	1,819.79	6.99 %	2,729.69
VJW5	32.83	28.26	0.68	86.08 %	24,961.10	10.00 %	2,496.11	6.99 %	3,744.17
NRT1	41.20	35.24	0.12	85.54 %	20,338.10	10.00 %	2,033.81	6.99 %	3,050.72
MTM1	37.99	32.32	0.52	85.09 %	19,698.70	10.00 %	1,969.87	6.99 %	2,954.81
PRL1	26.76	22.59	0.23	84.42 %	16,849.50	10.00 %	1,684.95	6.99 %	2,527.43
GVM1	35.70	29.67	0.00	83.13 %	21,110.10	10.00 %	2,111.01	6.99 %	2,111.01
VJW3	73.18	59.50	0.12	81.31 %	40,995.90	10.00 %	4,099.59	6.99 %	4,099.59
PPM1	29.00	23.35	0.48	80.53 %	17,248.40	10.00 %	1,724.84	6.99 %	1,724.84
KDR1	31.60	24.95	0.58	78.95 %	20,098.70	0.00 %		6.99 %	2,009.87
TNI1	28.85	22.06	0.00	76.46 %	18,034.10	0.00 %		6.99 %	1,803.41
VUY1	25.06	18.84	1.19	75.18 %	11,872.90	0.00 %		6.99 %	1,187.29
CKT1	44.30	32.61	0.02	73.61 %	22,970.00	0.00 %		6.99 %	
VJW1	104.57	76.63	0.69	73.28 %	38,744.70	0.00 %		6.99 %	
AMP1	27.02	18.82	0.41	69.66 %	8,519.00	0.00 %		6.99 %	
VJW2	52.25	35.75	0.23	68.43 %	17,269.10	0.00 %		6.99 %	
KND1	48.79	32.06	0.58	65.71 %	23,762.10	0.00 %		6.99 %	
TEL1	62.60	37.64	0.83	60.12 %	22,718.70	0.00 %		6.99 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	43.53	49.18	1.20	112.97 %	43,797.40	30.00 %	13,139.22	6.99 %	17,518.96
PDT1	45.87	48.72	0.00	106.21 %	30,624.40	25.00 %	7,656.10	6.99 %	9,187.32
PIL1	57.01	59.46	0.00	104.30 %	28,794.70	25.00 %	7,198.68	6.99 %	8,638.41
KVL1	45.40	42.11	0.56	92.75 %	38,986.20	15.00 %	5,847.93	6.99 %	7,797.24
RCY1	41.38	36.73	0.13	88.76 %	34,547.20	10.00 %	3,454.72	6.99 %	6,909.44
TPY1	71.19	63.06	0.19	88.57 %	39,261.40	10.00 %	3,926.14	6.99 %	7,852.28
TPY2	168.06	148.36	0.11	88.28 %	73,223.00	10.00 %	7,322.30	6.99 %	10,983.45
CTO1	121.44	106.64	0.01	87.81 %	72,950.80	10.00 %	7,295.08	6.99 %	10,942.62
KOU1	42.66	37.19	0.17	87.18 %	20,871.60	10.00 %	2,087.16	6.99 %	3,130.74
PGR1	42.65	34.70	0.72	81.36 %	27,919.40	10.00 %	2,791.94	6.99 %	2,791.94
PUT1	45.45	36.33	0.09	79.93 %	36,294.60	0.00 %		6.99 %	3,629.46
NYP1	50.85	40.47	0.04	79.59 %	38,753.70	0.00 %		6.99 %	3,875.37
KDA1	67.87	53.33	0.64	78.57 %	27,285.70	0.00 %		6.99 %	2,728.57
DHN1	44.94	34.76	0.04	77.35 %	25,490.60	0.00 %		6.99 %	2,549.06
NLR1	66.61	51.44	0.31	77.23 %	33,448.40	0.00 %		6.99 %	3,344.84
NDL1	73.08	56.29	0.10	77.02 %	43,307.70	0.00 %		6.99 %	4,330.77
KHT1	55.06	40.54	0.12	73.64 %	33,830.30	0.00 %		6.99 %	
PMR1	64.53	47.47	0.26	73.57 %	42,031.40	0.00 %		6.99 %	
TPI1	55.03	39.74	0.00	72.20 %	24,722.80	0.00 %		6.99 %	
GTL1	40.31	28.73	0.11	71.28 %	15,501.00	0.00 %		6.99 %	
BVL1	45.49	30.81	0.23	67.73 %	20,404.30	0.00 %		6.99 %	
VKI1	40.23	27.19	0.73	67.57 %	22,066.00	0.00 %		6.99 %	
ATP1	130.95	87.10	0.25	66.52 %	51,156.90	0.00 %		6.99 %	
MPL1	53.20	33.40	0.00	62.79 %	20,463.20	0.00 %		6.99 %	
SPE1	70.38	43.72	0.35	62.11 %	31,813.70	0.00 %		6.99 %	
KNL2	93.02	57.11	0.00	61.39 %	29,575.20	0.00 %		6.99 %	
ADI1	97.09	39.64	0.00	40.82 %	24,549.20	0.00 %		6.99 %	
KNL1	137.36	44.58	0.31	32.45 %	41,605.70	0.00 %		6.99 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.14	4.41	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.17	100.14	0.00 %	0.00	0.00 %		0.00 %	