

Accu.Target 4,350.81 L	Sales 3,889.29 L	Achieved % 89.39 %	HO Budget+ % 0.61 %	Total Com. 28.52 L
----------------------------------	----------------------------	------------------------------	-------------------------------	------------------------------

Note : Sales Period is From :01-May-2026 To :16-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,264.74	2,080.97	91.89 %	60,000.00	0.61 %	60,000.00
TIRUPATI-01	2,086.06	1,797.35	86.16 %	0.00	0.61 %	0.00
OTHERS	0.00	10.98	0.00 %	0.00	0.00 %	0.00
Total	4,350.81	3,889.29	89.39 %		0.61 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	681.15	708.31	103.99%	105,000.00	0.61 %	105,000.00
	VJW1	743.13	668.20	89.92%	0.00	0.61 %	45,000.00
	BVR1	840.46	704.47	83.82%	0.00	0.61 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	497.77	517.57	103.98%	75,000.00	0.61 %	75,000.00
	NLR1	427.94	393.70	92.00%	22,500.00	0.61 %	22,500.00
	KDA1	570.69	466.95	81.82%	0.00	0.61 %	0.00
	ATP1	589.67	419.13	71.08%	0.00	0.61 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	9.07	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	50.46	74.14	0.60	146.93 %	38,446.95	40.00 %	15,378.78	0.61 %	15,378.78
CRL1	63.70	85.78	0.00	134.67 %	75,815.74	40.00 %	30,326.30	0.61 %	30,326.30
OGL1	103.43	131.55	0.11	127.19 %	108,458.03	40.00 %	43,383.21	0.61 %	43,383.21
VJW3	104.49	122.30	0.48	117.04 %	82,545.45	30.00 %	24,763.64	0.61 %	24,763.64
DPE1	40.58	46.37	0.23	114.28 %	34,864.55	30.00 %	10,459.37	0.61 %	10,459.37
TDD1	51.32	57.40	0.23	111.84 %	30,017.54	30.00 %	9,005.26	0.61 %	9,005.26
GNT1	100.41	111.90	0.13	111.44 %	62,138.24	30.00 %	18,641.47	0.61 %	18,641.47
TEL1	48.99	53.76	0.70	109.74 %	32,006.07	25.00 %	8,001.52	0.61 %	9,601.82
PRL1	42.02	43.81	0.04	104.24 %	37,550.03	25.00 %	9,387.51	0.61 %	9,387.51
VJW5	52.51	52.96	0.05	100.85 %	51,681.86	25.00 %	12,920.47	0.61 %	12,920.47
GNT2	42.63	41.48	0.15	97.32 %	19,344.81	20.00 %	3,868.96	0.61 %	3,868.96
RMV1	72.78	70.11	0.17	96.33 %	50,677.03	20.00 %	10,135.41	0.61 %	10,135.41
NRT1	58.67	56.18	0.72	95.76 %	39,912.18	20.00 %	7,982.44	0.61 %	7,982.44
VJW1	101.59	96.59	0.28	95.08 %	49,441.94	15.00 %	7,416.29	0.61 %	9,888.39
BVR1	131.81	124.45	0.19	94.41 %	102,889.25	15.00 %	15,433.39	0.61 %	15,433.39
VKN1	47.39	43.74	0.11	92.30 %	42,010.31	15.00 %	6,301.55	0.61 %	6,301.55
VJW2	49.79	45.61	0.09	91.60 %	35,401.28	15.00 %	5,310.19	0.61 %	5,310.19
TNK1	93.53	85.41	0.63	91.32 %	59,491.89	15.00 %	8,923.78	0.61 %	8,923.78
RAL1	57.00	51.71	0.15	90.72 %	45,588.43	15.00 %	6,838.26	0.61 %	6,838.26
NPR1	57.90	51.83	0.00	89.51 %	26,132.52	10.00 %	2,613.25	0.61 %	2,613.25
BPP1	35.99	31.31	0.15	86.99 %	25,201.96	10.00 %	2,520.20	0.61 %	2,520.20
ELU1	71.11	60.57	0.07	85.19 %	32,144.93	10.00 %	3,214.49	0.61 %	3,214.49
TVU1	68.47	57.29	0.10	83.67 %	27,519.65	10.00 %	2,751.97	0.61 %	2,751.97
CKT1	45.54	37.68	0.30	82.75 %	22,243.49	10.00 %	2,224.35	0.61 %	2,224.35
VUY1	33.37	26.03	0.00	78.01 %	14,557.26	0.00 %		0.61 %	
NZV1	32.86	25.47	0.20	77.51 %	16,138.11	0.00 %		0.61 %	
JPT1	77.90	58.80	0.17	75.48 %	30,482.72	0.00 %		0.61 %	
TNI1	44.02	32.95	0.31	74.86 %	17,808.05	0.00 %		0.61 %	
GVM1	60.23	44.82	0.30	74.40 %	44,986.43	0.00 %		0.61 %	
PAP1	76.34	56.08	0.00	73.46 %	39,984.84	0.00 %		0.61 %	
KND1	64.70	41.84	0.10	64.66 %	21,406.33	0.00 %		0.61 %	
JGG1	40.87	25.66	0.00	62.78 %	15,875.53	0.00 %		0.61 %	
GDV1	56.72	33.40	0.55	58.88 %	23,697.80	0.00 %		0.61 %	
PPM1	46.70	26.62	0.00	57.00 %	23,226.37	0.00 %		0.61 %	
MTM1	54.73	30.79	0.42	56.26 %	24,671.15	0.00 %		0.61 %	
PNR1	35.39	19.40	0.00	54.81 %	12,846.58	0.00 %		0.61 %	
AMP1	48.79	25.17	0.18	51.58 %	11,852.68	0.00 %		0.61 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	42.16	53.66	0.04	127.29 %	51,340.57	40.00 %	20,536.23	0.61 %	20,536.23
TPY2	148.28	176.50	0.05	119.03 %	113,733.19	30.00 %	34,119.96	0.61 %	34,119.96
TPY1	78.49	92.01	0.21	117.22 %	51,397.10	30.00 %	15,419.13	0.61 %	15,419.13
PUT1	51.76	56.52	0.14	109.19 %	60,171.05	25.00 %	15,042.76	0.61 %	15,042.76
PIL1	50.38	54.27	0.05	107.70 %	22,657.12	25.00 %	5,664.28	0.61 %	5,664.28
BVL1	51.04	54.94	0.08	107.65 %	60,849.96	25.00 %	15,212.49	0.61 %	15,212.49
VKI1	43.37	44.41	0.11	102.42 %	30,578.53	25.00 %	7,644.63	0.61 %	7,644.63
CTO1	106.51	102.46	0.03	96.20 %	114,040.77	20.00 %	22,808.15	0.61 %	22,808.15
RJP1	59.72	56.79	0.49	95.10 %	48,543.74	15.00 %	7,281.56	0.61 %	9,708.75
PMR1	58.59	55.45	0.13	94.64 %	44,088.56	15.00 %	6,613.28	0.61 %	8,817.71
KDA1	73.23	69.21	0.36	94.51 %	37,603.07	15.00 %	5,640.46	0.61 %	5,640.46
KVL1	47.19	44.11	0.00	93.47 %	47,521.55	15.00 %	7,128.23	0.61 %	7,128.23
ATP1	103.74	94.78	0.28	91.36 %	76,386.11	15.00 %	11,457.92	0.61 %	11,457.92
NYP1	54.11	48.47	0.25	89.59 %	50,168.58	10.00 %	5,016.86	0.61 %	7,525.29
SPE1	88.62	77.19	0.46	87.10 %	38,726.45	10.00 %	3,872.65	0.61 %	3,872.65
NLR1	96.09	80.15	0.29	83.41 %	57,939.18	10.00 %	5,793.92	0.61 %	5,793.92
KHT1	56.40	45.70	0.11	81.04 %	50,013.79	10.00 %	5,001.38	0.61 %	5,001.38
PDT1	81.61	64.62	0.17	79.19 %	33,443.73	0.00 %		0.61 %	
GTL1	52.16	39.94	0.42	76.58 %	31,559.72	0.00 %		0.61 %	
NDL1	79.64	58.96	0.00	74.04 %	50,439.25	0.00 %		0.61 %	
KAR1	58.43	42.67	0.00	73.02 %	44,285.98	0.00 %		0.61 %	
KOU1	57.65	40.56	0.00	70.36 %	47,690.80	0.00 %		0.61 %	
ADI1	58.11	39.76	1.16	68.42 %	14,793.33	0.00 %		0.61 %	
TPI1	55.07	37.31	0.00	67.76 %	22,546.77	0.00 %		0.61 %	
DHN1	53.39	35.93	0.09	67.30 %	28,698.15	0.00 %		0.61 %	
RCY1	51.02	33.91	0.14	66.47 %	32,387.75	0.00 %		0.61 %	
KNL1	103.25	66.98	0.15	64.87 %	61,001.62	0.00 %		0.61 %	
PGR1	54.14	34.63	0.19	63.97 %	26,414.77	0.00 %		0.61 %	
MPL1	87.61	49.98	0.14	57.04 %	39,762.29	0.00 %		0.61 %	
KNL2	84.31	45.47	0.00	53.93 %	34,650.62	0.00 %		0.61 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	9.07	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	