

Accu.Target 3,270.80 L	Sales 2,762.70 L	Achieved % 84.47 %	HO Budget+ % 5.53 %	Total Com. 17.86 L
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Note : Sales Period is From :01-Oct-2025 To :15-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,479.57	1,401.64	94.73 %	42,000.00	5.53 %	84,000.00
TIRUPATI-01	1,791.22	1,347.74	75.24 %	0.00	5.53 %	0.00
OTHERS	0.00	13.31	0.00 %	0.00	0.00 %	0.00
Total	3,270.80	2,762.70	84.47 %		5.53 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	514.48	535.42	104.07%	75,000.00	5.53 %	100,000.00
	GNT1	450.33	440.87	97.90%	30,000.00	5.53 %	60,000.00
	VJW1	514.76	425.35	82.63%	0.00	5.53 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	372.19	331.05	88.95%	0.00	5.53 %	22,500.00
	TPY1	789.24	652.00	82.61%	0.00	5.53 %	0.00
	ATP1	629.80	364.69	57.91%	0.00	5.53 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.14	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.17	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
CRL1	41.07	54.06	0.14	131.65 %	32,593.80	40.00 %	13,037.52	5.53 %	13,037.52
TDD1	31.05	40.28	0.02	129.71 %	27,617.80	40.00 %	11,047.12	5.53 %	11,047.12
TNK1	59.52	74.35	0.26	124.91 %	43,334.20	40.00 %	17,333.68	5.53 %	17,333.68
RMV1	37.60	46.39	0.42	123.38 %	27,798.60	40.00 %	11,119.44	5.53 %	11,119.44
NPR1	26.97	32.69	0.37	121.20 %	18,670.40	40.00 %	7,468.16	5.53 %	7,468.16
PAP1	27.78	33.31	0.00	119.91 %	23,065.50	30.00 %	6,919.65	5.53 %	9,226.20
JPT1	31.04	35.90	0.02	115.68 %	21,878.60	30.00 %	6,563.58	5.53 %	8,751.44
GNT1	71.98	81.64	0.79	113.42 %	45,119.20	30.00 %	13,535.76	5.53 %	18,047.68
DPE1	21.73	24.57	0.59	113.08 %	12,059.70	30.00 %	3,617.91	5.53 %	3,617.91
BVR1	94.90	105.96	0.20	111.65 %	60,958.70	30.00 %	18,287.61	5.53 %	18,287.61
JGG1	21.76	22.82	0.00	104.83 %	10,808.80	25.00 %	2,702.20	5.53 %	3,242.64
BPP1	19.83	19.83	0.52	99.99 %	12,688.40	20.00 %	2,537.68	5.53 %	3,172.10
OGL1	50.88	49.75	0.00	97.77 %	30,578.50	20.00 %	6,115.70	5.53 %	7,644.63
GNT2	35.79	34.95	0.10	97.67 %	17,879.70	20.00 %	3,575.94	5.53 %	4,469.93
VKN1	32.88	31.70	0.08	96.39 %	29,189.70	20.00 %	5,837.94	5.53 %	7,297.43
GDV1	27.45	26.39	0.19	96.17 %	12,527.30	20.00 %	2,505.46	5.53 %	3,131.83
PNR1	21.74	20.78	0.00	95.61 %	10,369.80	20.00 %	2,073.96	5.53 %	2,592.45
RAL1	41.31	39.33	0.09	95.21 %	24,894.40	20.00 %	4,978.88	5.53 %	6,223.60
TVU1	27.29	25.67	0.05	94.06 %	15,396.90	15.00 %	2,309.54	5.53 %	3,079.38
ELU1	67.86	63.34	0.29	93.34 %	41,408.50	15.00 %	6,211.28	5.53 %	8,281.70
VJW4	31.33	28.98	0.00	92.51 %	17,898.80	15.00 %	2,684.82	5.53 %	3,579.76
MTM1	35.61	31.17	0.54	87.52 %	18,910.20	10.00 %	1,891.02	5.53 %	2,836.53
GVM1	33.46	28.95	0.00	86.51 %	20,039.90	10.00 %	2,003.99	5.53 %	3,005.99
VJW3	68.61	58.90	0.12	85.85 %	40,261.90	10.00 %	4,026.19	5.53 %	6,039.29
PRL1	25.08	21.52	0.24	85.79 %	15,789.20	10.00 %	1,578.92	5.53 %	2,368.38
NRT1	38.62	33.05	0.05	85.56 %	19,281.60	10.00 %	1,928.16	5.53 %	2,892.24
VJW5	30.77	26.06	0.74	84.68 %	23,040.60	10.00 %	2,304.06	5.53 %	2,304.06
PPM1	27.18	22.26	0.50	81.89 %	16,469.10	10.00 %	1,646.91	5.53 %	1,646.91
KDR1	29.63	23.83	0.61	80.43 %	19,405.80	10.00 %	1,940.58	5.53 %	1,940.58
VUY1	23.49	17.84	1.26	75.92 %	10,868.00	0.00 %		5.53 %	1,086.80
VJW1	98.04	74.13	0.71	75.62 %	36,976.80	0.00 %		5.53 %	
TNI1	27.04	20.42	0.00	75.49 %	17,451.20	0.00 %		5.53 %	
CKT1	41.53	30.44	0.02	73.30 %	21,345.10	0.00 %		5.53 %	
VJW2	48.98	34.43	0.24	70.29 %	15,911.20	0.00 %		5.53 %	
KND1	45.75	31.63	0.59	69.14 %	23,467.90	0.00 %		5.53 %	
AMP1	25.33	17.42	0.44	68.78 %	7,720.60	0.00 %		5.53 %	
TEL1	58.69	36.92	0.85	62.90 %	22,129.80	0.00 %		5.53 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	40.81	45.50	1.30	111.49 %	39,603.10	30.00 %	11,880.93	5.53 %	11,880.93
PDT1	43.00	46.53	0.00	108.20 %	28,142.00	25.00 %	7,035.50	5.53 %	8,442.60
PIL1	53.45	56.60	0.00	105.90 %	27,561.60	25.00 %	6,890.40	5.53 %	8,268.48
TPY1	66.75	61.51	0.20	92.15 %	38,017.70	15.00 %	5,702.66	5.53 %	7,603.54
KVL1	42.56	39.10	0.59	91.86 %	36,486.00	15.00 %	5,472.90	5.53 %	7,297.20
CTO1	113.85	102.96	0.01	90.44 %	69,728.70	15.00 %	10,459.31	5.53 %	13,945.74
TPY2	157.56	141.70	0.12	89.93 %	67,946.00	10.00 %	6,794.60	5.53 %	13,589.20
KOU1	39.99	35.36	0.18	88.41 %	20,031.10	10.00 %	2,003.11	5.53 %	3,004.67
RCY1	38.80	34.24	0.14	88.25 %	32,872.10	10.00 %	3,287.21	5.53 %	4,930.82
PUT1	42.60	35.31	0.00	82.88 %	35,509.90	10.00 %	3,550.99	5.53 %	3,550.99
PGR1	39.99	32.58	0.76	81.48 %	26,209.30	10.00 %	2,620.93	5.53 %	2,620.93
NLR1	62.45	50.31	0.32	80.57 %	32,568.10	10.00 %	3,256.81	5.53 %	3,256.81
NYP1	47.67	38.04	0.04	79.81 %	36,329.20	0.00 %		5.53 %	3,632.92
KDA1	63.62	50.36	0.68	79.16 %	26,156.90	0.00 %		5.53 %	2,615.69
DHN1	42.14	33.06	0.05	78.46 %	24,315.00	0.00 %		5.53 %	2,431.50
NDL1	68.51	51.76	0.11	75.55 %	40,116.30	0.00 %		5.53 %	
KHT1	51.61	38.55	0.12	74.68 %	31,948.00	0.00 %		5.53 %	
PMR1	60.49	44.82	0.28	74.08 %	39,889.20	0.00 %		5.53 %	
GTL1	37.79	27.28	0.11	72.18 %	15,159.60	0.00 %		5.53 %	
TPI1	51.60	37.09	0.00	71.89 %	23,198.40	0.00 %		5.53 %	
BVL1	42.65	29.38	0.24	68.90 %	19,908.90	0.00 %		5.53 %	
VKI1	37.72	25.67	0.77	68.06 %	20,632.30	0.00 %		5.53 %	
ATP1	122.76	81.69	0.21	66.54 %	47,635.60	0.00 %		5.53 %	
MPL1	49.87	33.08	0.00	66.32 %	20,263.80	0.00 %		5.53 %	
SPE1	65.99	41.46	0.37	62.82 %	30,403.50	0.00 %		5.53 %	
KNL2	87.20	54.02	0.00	61.94 %	27,468.00	0.00 %		5.53 %	
ADI1	91.03	37.38	0.01	41.07 %	22,720.90	0.00 %		5.53 %	
KNL1	128.77	42.42	0.32	32.94 %	39,856.50	0.00 %		5.53 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.14	4.41	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.17	100.14	0.00 %	0.00	0.00 %		0.00 %	