



# AP-Sales Spot Commission Details 15/05/2026 11:44 PM

<b>Accu.Target</b>	<b>Sales</b>	<b>Achieved %</b>	<b>HO Budget+ %</b>	<b>Total Com.</b>
4,078.87 L	3,735.93 L	91.59 %	0.00 %	27.27 L

Note : Sales Period is From :01-May-2026 To :15-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,123.19	1,998.63	94.13 %	57,000.00	0.00 %	57,000.00
TIRUPATI-01	1,955.68	1,726.32	88.27 %	0.00	0.00 %	0.00
OTHERS	0.00	10.98	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>4,078.87</b>	<b>3,735.93</b>	<b>91.59 %</b>		<b>0.00 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	638.58	683.09	106.97%	90,000.00	0.00 %	90,000.00
	VJW1	696.69	645.58	92.66%	45,000.00	0.00 %	45,000.00
	BVR1	787.93	669.97	85.03%	0.00	0.00 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	466.66	497.04	106.51%	60,000.00	0.00 %	60,000.00
	NLR1	401.19	380.93	94.95%	22,500.00	0.00 %	22,500.00
	KDA1	535.02	451.28	84.35%	0.00	0.00 %	0.00
	ATP1	552.81	397.07	71.83%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	9.07	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	47.31	71.41	0.63	150.94 %	34,479.56	40.00 %	13,791.82	0.00 %	13,791.82
CRL1	59.71	84.15	0.00	140.92 %	74,418.74	40.00 %	29,767.50	0.00 %	29,767.50
OGL1	96.96	127.77	0.11	131.78 %	105,990.11	40.00 %	42,396.04	0.00 %	42,396.04
VJW3	97.96	119.50	0.49	121.98 %	79,778.60	40.00 %	31,911.44	0.00 %	31,911.44
GNT1	94.14	110.46	0.08	117.34 %	60,132.99	30.00 %	18,039.90	0.00 %	18,039.90
DPE1	38.04	44.48	0.24	116.93 %	32,983.47	30.00 %	9,895.04	0.00 %	9,895.04
TEL1	45.93	50.68	0.74	110.35 %	30,415.53	30.00 %	9,124.66	0.00 %	9,124.66
PRL1	39.40	42.33	0.00	107.43 %	36,480.84	25.00 %	9,120.21	0.00 %	9,120.21
VJW5	49.23	51.33	0.05	104.27 %	50,786.41	25.00 %	12,696.60	0.00 %	12,696.60
TDD1	48.11	50.01	0.27	103.95 %	26,493.99	25.00 %	6,623.50	0.00 %	6,623.50
GNT2	39.96	39.71	0.16	99.36 %	19,042.81	20.00 %	3,808.56	0.00 %	3,808.56
RMV1	68.23	67.09	0.18	98.33 %	47,932.49	20.00 %	9,586.50	0.00 %	9,586.50
BVR1	123.58	121.28	0.20	98.14 %	96,741.56	20.00 %	19,348.31	0.00 %	19,348.31
NRT1	55.00	53.55	0.76	97.35 %	37,927.79	20.00 %	7,585.56	0.00 %	7,585.56
VJW1	95.24	91.82	0.16	96.41 %	45,453.01	20.00 %	9,090.60	0.00 %	9,090.60
VKN1	44.42	41.67	0.12	93.81 %	38,071.21	15.00 %	5,710.68	0.00 %	5,710.68
VJW2	46.68	43.74	0.05	93.70 %	33,805.33	15.00 %	5,070.80	0.00 %	5,070.80
RAL1	53.43	49.51	0.16	92.66 %	42,740.18	15.00 %	6,411.03	0.00 %	6,411.03
NPR1	54.29	49.70	0.00	91.54 %	25,752.11	15.00 %	3,862.82	0.00 %	3,862.82
TNK1	87.69	79.36	0.68	90.50 %	50,692.96	15.00 %	7,603.94	0.00 %	7,603.94
ELU1	66.66	58.18	0.07	87.28 %	30,232.38	10.00 %	3,023.24	0.00 %	3,023.24
TVU1	64.19	55.69	0.10	86.76 %	26,879.97	10.00 %	2,688.00	0.00 %	2,688.00
CKT1	42.69	36.54	0.31	85.60 %	20,463.29	10.00 %	2,046.33	0.00 %	2,046.33
BPP1	33.75	28.77	0.16	85.27 %	23,937.06	10.00 %	2,393.71	0.00 %	2,393.71
NZV1	30.81	25.02	0.21	81.21 %	16,049.86	10.00 %	1,604.99	0.00 %	1,604.99
VUY1	31.29	24.86	0.00	79.46 %	14,124.36	0.00 %		0.00 %	
GVM1	56.47	43.75	0.31	77.48 %	44,403.24	0.00 %		0.00 %	
JPT1	73.04	56.48	0.18	77.33 %	29,123.24	0.00 %		0.00 %	
TNI1	41.26	31.83	0.32	77.13 %	16,510.78	0.00 %		0.00 %	
PAP1	71.57	53.41	0.00	74.63 %	36,599.69	0.00 %		0.00 %	
KND1	60.66	40.29	0.10	66.42 %	20,768.33	0.00 %		0.00 %	
JGG1	38.32	24.77	0.00	64.65 %	15,591.48	0.00 %		0.00 %	
GDV1	53.17	32.33	0.57	60.81 %	22,959.75	0.00 %		0.00 %	
PPM1	43.78	25.76	0.00	58.85 %	22,499.37	0.00 %		0.00 %	
MTM1	51.30	29.65	0.31	57.79 %	24,144.40	0.00 %		0.00 %	
PNR1	33.18	17.94	0.00	54.06 %	11,778.53	0.00 %		0.00 %	
AMP1	45.75	23.80	0.19	52.03 %	10,703.58	0.00 %		0.00 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	39.52	52.93	0.04	133.92 %	50,966.97	40.00 %	20,386.79	0.00 %	20,386.79
TPY1	73.58	89.58	0.21	121.74 %	49,688.60	40.00 %	19,875.44	0.00 %	19,875.44
TPY2	139.02	168.98	0.05	121.56 %	107,267.96	40.00 %	42,907.18	0.00 %	42,907.18
BVL1	47.85	53.65	0.08	112.13 %	60,835.21	30.00 %	18,250.56	0.00 %	18,250.56
PUT1	48.53	54.15	0.15	111.59 %	58,910.33	30.00 %	17,673.10	0.00 %	17,673.10
PIL1	47.24	51.21	0.05	108.41 %	21,301.53	25.00 %	5,325.38	0.00 %	5,325.38
VKI1	40.65	43.44	0.11	106.85 %	29,523.34	25.00 %	7,380.84	0.00 %	7,380.84
RJP1	55.98	55.66	0.50	99.42 %	47,339.29	20.00 %	9,467.86	0.00 %	9,467.86
PMR1	54.92	53.93	0.13	98.19 %	43,119.36	20.00 %	8,623.87	0.00 %	8,623.87
KDA1	68.65	67.18	0.37	97.85 %	36,316.32	20.00 %	7,263.26	0.00 %	7,263.26
CTO1	99.85	96.99	0.04	97.13 %	109,708.55	20.00 %	21,941.71	0.00 %	21,941.71
KVL1	44.25	42.10	0.00	95.16 %	45,265.95	20.00 %	9,053.19	0.00 %	9,053.19
ATP1	97.26	90.13	0.30	92.67 %	74,001.07	15.00 %	11,100.16	0.00 %	11,100.16
NYP1	50.72	46.19	0.19	91.07 %	48,929.77	15.00 %	7,339.47	0.00 %	7,339.47
SPE1	83.09	74.83	0.47	90.06 %	37,479.29	10.00 %	3,747.93	0.00 %	3,747.93
NLR1	90.09	77.04	0.30	85.52 %	54,816.75	10.00 %	5,481.68	0.00 %	5,481.68
KHT1	52.87	44.39	0.11	83.96 %	49,580.24	10.00 %	4,958.02	0.00 %	4,958.02
PDT1	76.50	63.04	0.04	82.40 %	32,401.25	10.00 %	3,240.13	0.00 %	3,240.13
GTL1	48.90	37.74	0.33	77.17 %	28,934.57	0.00 %		0.00 %	
NDL1	74.66	56.52	0.00	75.70 %	49,887.38	0.00 %		0.00 %	
KAR1	54.78	41.26	0.00	75.32 %	43,436.98	0.00 %		0.00 %	
KOU1	54.05	39.28	0.00	72.68 %	46,244.53	0.00 %		0.00 %	
RCY1	47.83	32.67	0.15	68.30 %	31,714.33	0.00 %		0.00 %	
ADI1	54.47	37.10	1.24	68.11 %	14,145.93	0.00 %		0.00 %	
DHN1	50.05	33.80	0.10	67.54 %	27,018.66	0.00 %		0.00 %	
KNL1	96.80	64.47	0.15	66.60 %	58,655.00	0.00 %		0.00 %	
TPI1	51.63	34.10	0.00	66.04 %	19,400.32	0.00 %		0.00 %	
PGR1	50.76	33.42	0.19	65.83 %	25,710.66	0.00 %		0.00 %	
MPL1	82.14	47.33	0.15	57.63 %	35,433.09	0.00 %		0.00 %	
KNL2	79.04	43.22	0.00	54.68 %	32,029.37	0.00 %		0.00 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	9.07	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	