



AP-Sales Spot Commission Details 14/11/2025 11:44 PM

Accu.Target 1,565.49 L	Sales 1,357.33 L	Achieved % 86.70 %	HO Budget+ % 3.30 %	Total Com. 8.86 L
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Note : Sales Period is From :01-Nov-2025 To :14-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	748.66	673.17	89.92 %	0.00	3.30 %	18,000.00
VIJAYAWADA-01	816.82	640.76	78.44 %	0.00	3.30 %	0.00
OTHERS	0.00	43.40	0.00 %	0.00	0.00 %	0.00
Total	1,565.49	1,357.33	86.70 %		3.30 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	314.24	329.89	104.98%	45,000.00	3.30 %	45,000.00
ATP1	251.29	201.58	80.21%	0.00	3.30 %	0.00	
KDA1	183.12	141.70	77.38%	0.00	3.30 %	0.00	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	231.67	208.96	90.20%	15,000.00	3.30 %	15,000.00
VJW1	255.19	202.87	79.50%	0.00	3.30 %	0.00	
BVR1	329.97	228.92	69.38%	0.00	3.30 %	0.00	

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	21.37	0.00%	0.00	0.00 %	0.00
TPY1	0.00	22.02	0.00%	0.00	0.00 %	0.00	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	52.93	63.52	0.38	120.01 %	37,526.30	40.00 %	15,010.52	3.30 %	15,010.52
PUT1	17.70	20.63	0.00	116.55 %	19,966.30	30.00 %	5,989.89	3.30 %	7,986.52
SPE1	22.57	25.45	0.01	112.76 %	17,630.10	30.00 %	5,289.03	3.30 %	5,289.03
PGR1	17.70	19.60	0.00	110.77 %	13,109.70	30.00 %	3,932.91	3.30 %	3,932.91
PMR1	24.09	26.51	0.01	110.06 %	18,976.40	30.00 %	5,692.92	3.30 %	5,692.92
NDL1	25.13	27.50	0.00	109.44 %	24,618.10	25.00 %	6,154.53	3.30 %	7,385.43
ATP1	46.28	48.96	0.12	105.79 %	34,357.00	25.00 %	8,589.25	3.30 %	8,589.25
RJP1	18.56	19.54	0.00	105.26 %	17,196.90	25.00 %	4,299.23	3.30 %	4,299.23
NLR1	25.11	26.04	0.28	103.72 %	15,305.50	25.00 %	3,826.38	3.30 %	3,826.38
TPY1	27.37	28.22	0.19	103.12 %	18,133.20	25.00 %	4,533.30	3.30 %	4,533.30
KHT1	21.70	21.38	0.00	98.54 %	13,520.60	20.00 %	2,704.12	3.30 %	3,380.15
VKI1	14.21	13.97	0.00	98.29 %	8,797.90	20.00 %	1,759.58	3.30 %	2,199.48
CTO1	49.97	48.86	0.19	97.78 %	31,067.50	20.00 %	6,213.50	3.30 %	7,766.88
KNL2	32.47	29.36	0.00	90.43 %	17,024.60	15.00 %	2,553.69	3.30 %	2,553.69
KVL1	20.81	18.75	0.14	90.12 %	20,718.30	15.00 %	3,107.75	3.30 %	3,107.75
TPI1	20.80	18.18	0.36	87.39 %	11,246.40	10.00 %	1,124.64	3.30 %	1,686.96
GTL1	22.37	19.34	0.04	86.46 %	8,591.60	10.00 %	859.16	3.30 %	859.16
BVL1	19.36	16.72	0.23	86.37 %	9,990.80	10.00 %	999.08	3.30 %	999.08
NYP1	20.09	16.94	1.06	84.35 %	17,883.50	10.00 %	1,788.35	3.30 %	1,788.35
KOU1	19.18	15.53	0.31	81.00 %	7,842.60	10.00 %	784.26	3.30 %	784.26
MPL1	28.02	20.88	0.00	74.52 %	12,813.40	0.00 %		3.30 %	
PDT1	28.27	20.60	0.00	72.85 %	11,232.00	0.00 %		3.30 %	
RCY1	20.51	14.74	0.00	71.88 %	16,427.80	0.00 %		3.30 %	
PIL1	23.83	17.03	0.00	71.48 %	8,945.50	0.00 %		3.30 %	
DHN1	23.93	16.93	0.03	70.77 %	13,963.10	0.00 %		3.30 %	
KDA1	25.40	16.66	0.62	65.59 %	11,114.70	0.00 %		3.30 %	
ADI1	33.70	20.78	0.00	61.65 %	14,790.60	0.00 %		3.30 %	
KNL1	46.62	20.52	0.08	44.02 %	15,747.60	0.00 %		3.30 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	23.93	27.83	0.15	116.31 %	15,346.20	30.00 %	4,603.86	3.30 %	6,138.48
OGL1	22.81	26.43	0.00	115.90 %	15,935.00	30.00 %	4,780.50	3.30 %	4,780.50
NRT1	18.55	21.34	0.00	115.07 %	12,258.90	30.00 %	3,677.67	3.30 %	3,677.67
VJW1	29.30	31.76	0.62	108.42 %	23,601.60	25.00 %	5,900.40	3.30 %	7,080.48
GNT1	30.64	31.02	0.00	101.25 %	15,888.90	25.00 %	3,972.23	3.30 %	3,972.23
TEL1	17.14	16.53	0.31	96.42 %	8,644.70	20.00 %	1,728.94	3.30 %	1,728.94
VJW4	23.31	21.15	0.00	90.77 %	14,028.30	15.00 %	2,104.25	3.30 %	2,104.25
KDR1	18.44	16.73	0.00	90.76 %	10,961.30	15.00 %	1,644.20	3.30 %	1,644.20
VJW3	29.42	26.67	0.33	90.64 %	16,927.30	15.00 %	2,539.10	3.30 %	2,539.10
VJW5	22.47	20.27	0.00	90.22 %	15,486.50	15.00 %	2,322.98	3.30 %	2,322.98
BPP1	13.17	11.77	0.00	89.35 %	7,020.00	10.00 %	702.00	3.30 %	1,053.00
CRL1	23.09	20.55	0.00	89.02 %	15,186.30	10.00 %	1,518.63	3.30 %	2,277.95
BVR1	54.34	47.79	0.00	87.94 %	33,548.90	10.00 %	3,354.89	3.30 %	5,032.34
CKT1	15.68	13.06	0.01	83.27 %	9,450.70	10.00 %	945.07	3.30 %	945.07
PNR1	14.18	11.59	0.00	81.75 %	5,329.30	10.00 %	532.93	3.30 %	532.93
GNT2	17.57	14.23	0.00	80.95 %	6,130.00	10.00 %	613.00	3.30 %	613.00
MTM1	16.95	13.59	0.17	80.19 %	8,705.90	10.00 %	870.59	3.30 %	870.59
TDD1	18.72	14.24	0.00	76.03 %	11,817.30	0.00 %		3.30 %	
VUY1	15.22	11.48	3.02	75.42 %	6,318.90	0.00 %		3.30 %	
RAL1	22.20	16.70	0.02	75.20 %	11,851.70	0.00 %		3.30 %	
PRL1	17.07	12.56	1.61	73.57 %	6,056.60	0.00 %		3.30 %	
VKN1	18.27	12.98	0.20	71.03 %	9,263.00	0.00 %		3.30 %	
VJW2	18.94	13.44	0.19	70.93 %	7,051.40	0.00 %		3.30 %	
TVU1	19.10	12.91	0.31	67.58 %	7,146.40	0.00 %		3.30 %	
TNK1	44.79	30.23	0.15	67.49 %	22,115.10	0.00 %		3.30 %	
PAP1	21.45	13.84	0.00	64.51 %	11,170.00	0.00 %		3.30 %	
PPM1	22.22	13.99	0.00	62.94 %	9,588.80	0.00 %		3.30 %	
GDV1	18.47	11.62	0.00	62.90 %	5,087.20	0.00 %		3.30 %	
TNI1	18.91	11.74	0.00	62.08 %	7,914.70	0.00 %		3.30 %	
KND1	24.30	14.91	0.87	61.37 %	9,265.90	0.00 %		3.30 %	
DPE1	14.65	8.38	0.00	57.21 %	4,114.10	0.00 %		3.30 %	
GVM1	22.82	13.00	0.00	56.97 %	8,151.50	0.00 %		3.30 %	
RMV1	31.57	17.73	0.19	56.17 %	15,312.30	0.00 %		3.30 %	
NPR1	26.07	14.58	0.01	55.93 %	13,374.20	0.00 %		3.30 %	
JGG1	14.90	8.26	0.00	55.43 %	5,014.20	0.00 %		3.30 %	
JPT1	22.06	10.46	0.53	47.41 %	7,032.70	0.00 %		3.30 %	
AMP1	14.13	5.41	0.00	38.32 %	4,924.70	0.00 %		3.30 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	21.37	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	22.02	0.00	0.00 %	0.00	0.00 %		0.00 %	