

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,052.74 L	2,633.84 L	86.28 %	3.72 %	16.97 L

Note : Sales Period is From :01-Oct-2025 To :14-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,380.93	1,349.58	97.73 %	39,000.00	3.72 %	78,000.00
TIRUPATI-01	1,671.81	1,270.95	76.02 %	0.00	3.72 %	0.00
OTHERS	0.00	13.31	0.00 %	0.00	0.00 %	0.00
Total	3,052.74	2,633.84	86.28 %		3.72 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	480.18	516.76	107.62%	75,000.00	3.72 %	100,000.00
	GNT1	420.31	423.69	100.80%	60,000.00	3.72 %	60,000.00
	VJW1	480.44	409.13	85.16%	0.00	3.72 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	347.38	313.23	90.17%	22,500.00	3.72 %	22,500.00
	TPY1	736.62	616.36	83.67%	0.00	3.72 %	0.00
	ATP1	587.81	341.36	58.07%	0.00	3.72 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.14	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.17	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	55.55	72.17	0.27	129.91 %	41,167.20	40.00 %	16,466.88	3.72 %	16,466.88
NPR1	25.17	32.69	0.37	129.86 %	18,689.00	40.00 %	7,475.60	3.72 %	7,475.60
TDD1	28.98	37.37	0.03	128.96 %	25,809.40	40.00 %	10,323.76	3.72 %	10,323.76
RMV1	35.09	44.67	0.44	127.28 %	26,671.20	40.00 %	10,668.48	3.72 %	10,668.48
CRL1	38.33	48.74	0.15	127.16 %	30,213.40	40.00 %	12,085.36	3.72 %	12,085.36
PAP1	25.93	32.16	0.00	124.05 %	21,921.10	40.00 %	8,768.44	3.72 %	8,768.44
GNT1	67.18	80.72	0.00	120.17 %	44,199.70	40.00 %	17,679.88	3.72 %	17,679.88
BVR1	88.57	105.57	0.21	119.19 %	60,825.10	30.00 %	18,247.53	3.72 %	24,330.04
DPE1	20.28	24.00	0.60	118.34 %	11,921.70	30.00 %	3,576.51	3.72 %	4,768.68
JPT1	28.97	33.67	0.02	116.25 %	19,841.50	30.00 %	5,952.45	3.72 %	7,936.60
JGG1	20.31	21.36	0.00	105.15 %	9,800.60	25.00 %	2,450.15	3.72 %	2,450.15
OGL1	47.49	48.41	0.00	101.94 %	29,589.80	25.00 %	7,397.45	3.72 %	7,397.45
BPP1	18.51	18.66	0.55	100.82 %	12,094.10	25.00 %	3,023.53	3.72 %	3,023.53
PNR1	20.29	20.38	0.00	100.48 %	10,158.60	25.00 %	2,539.65	3.72 %	2,539.65
VKN1	30.69	30.70	0.09	100.04 %	28,234.10	20.00 %	5,646.82	3.72 %	7,058.53
GNT2	33.40	33.40	0.11	99.99 %	17,201.10	20.00 %	3,440.22	3.72 %	4,300.28
RAL1	38.55	38.29	0.10	99.31 %	24,284.40	20.00 %	4,856.88	3.72 %	6,071.10
GDV1	25.62	25.23	0.20	98.51 %	11,953.90	20.00 %	2,390.78	3.72 %	2,988.48
ELU1	63.34	61.52	0.30	97.13 %	40,149.20	20.00 %	8,029.84	3.72 %	10,037.30
VJW4	29.24	28.31	0.00	96.83 %	17,381.80	20.00 %	3,476.36	3.72 %	4,345.45
TVU1	25.47	23.86	0.05	93.68 %	14,800.10	15.00 %	2,220.02	3.72 %	2,960.02
VJW3	64.03	58.52	0.12	91.40 %	40,010.10	15.00 %	6,001.52	3.72 %	6,001.52
PRL1	23.41	21.15	0.24	90.34 %	15,231.80	15.00 %	2,284.77	3.72 %	2,284.77
MTM1	33.24	29.89	0.56	89.92 %	18,084.90	10.00 %	1,808.49	3.72 %	2,712.74
GVM1	31.23	27.60	0.00	88.36 %	19,004.80	10.00 %	1,900.48	3.72 %	2,850.72
NRT1	36.05	30.83	0.05	85.52 %	18,133.20	10.00 %	1,813.32	3.72 %	1,813.32
KDR1	27.65	23.13	0.63	83.66 %	18,873.70	10.00 %	1,887.37	3.72 %	1,887.37
VJW5	28.72	23.68	0.82	82.43 %	20,770.20	10.00 %	2,077.02	3.72 %	2,077.02
PPM1	25.37	20.67	0.54	81.49 %	14,890.50	10.00 %	1,489.05	3.72 %	1,489.05
VJW1	91.50	72.18	0.73	78.89 %	35,445.50	0.00 %		3.72 %	3,544.55
VUY1	21.93	17.13	0.14	78.14 %	10,535.00	0.00 %		3.72 %	1,053.50
CKT1	38.76	29.27	0.00	75.50 %	20,206.80	0.00 %		3.72 %	
VJW2	45.72	33.96	0.24	74.29 %	15,714.30	0.00 %		3.72 %	
TNI1	25.24	18.46	0.00	73.15 %	15,645.00	0.00 %		3.72 %	
KND1	42.70	30.62	0.61	71.72 %	22,321.00	0.00 %		3.72 %	
AMP1	23.64	15.49	0.50	65.51 %	6,644.30	0.00 %		3.72 %	
TEL1	54.78	35.08	0.90	64.04 %	21,306.50	0.00 %		3.72 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	38.09	42.30	1.39	111.05 %	37,223.10	30.00 %	11,166.93	3.72 %	11,166.93
PIL1	49.89	53.60	0.00	107.46 %	25,795.30	25.00 %	6,448.83	3.72 %	7,738.59
PDT1	40.13	42.91	0.00	106.91 %	26,344.00	25.00 %	6,586.00	3.72 %	7,903.20
KVL1	39.72	37.55	0.37	94.53 %	34,037.20	15.00 %	5,105.58	3.72 %	6,807.44
RCY1	36.21	33.72	0.14	93.11 %	32,312.10	15.00 %	4,846.82	3.72 %	6,462.42
TPY1	62.30	57.84	0.21	92.85 %	35,126.20	15.00 %	5,268.93	3.72 %	7,025.24
TPY2	147.05	135.41	0.12	92.08 %	62,931.60	15.00 %	9,439.74	3.72 %	12,586.32
KOU1	37.33	33.87	0.18	90.73 %	19,182.10	15.00 %	2,877.32	3.72 %	2,877.32
CTO1	106.26	95.82	0.01	90.17 %	65,935.30	15.00 %	9,890.30	3.72 %	9,890.30
PUT1	39.76	33.19	0.00	83.45 %	32,915.70	10.00 %	3,291.57	3.72 %	3,291.57
NLR1	58.29	48.07	0.20	82.47 %	31,607.00	10.00 %	3,160.70	3.72 %	3,160.70
NYP1	44.49	36.60	0.04	82.26 %	35,144.20	10.00 %	3,514.42	3.72 %	3,514.42
PGR1	37.32	30.19	0.82	80.90 %	24,104.40	10.00 %	2,410.44	3.72 %	2,410.44
KDA1	59.38	47.36	0.72	79.76 %	24,251.80	0.00 %		3.72 %	2,425.18
DHN1	39.33	30.68	0.05	78.00 %	22,496.60	0.00 %		3.72 %	2,249.66
NDL1	63.94	48.28	0.12	75.50 %	38,108.10	0.00 %		3.72 %	
PMR1	56.46	42.40	0.30	75.09 %	37,640.10	0.00 %		3.72 %	
KHT1	48.17	36.08	0.13	74.90 %	29,930.60	0.00 %		3.72 %	
GTL1	35.27	25.43	0.12	72.10 %	14,206.40	0.00 %		3.72 %	
MPL1	46.55	32.69	0.00	70.24 %	20,049.20	0.00 %		3.72 %	
TPI1	48.16	33.46	0.00	69.49 %	21,327.50	0.00 %		3.72 %	
VKI1	35.20	23.90	0.61	67.88 %	19,293.80	0.00 %		3.72 %	
BVL1	39.81	26.78	0.26	67.28 %	18,180.70	0.00 %		3.72 %	
ATP1	114.58	76.04	0.23	66.37 %	44,354.00	0.00 %		3.72 %	
SPE1	61.59	39.32	0.39	63.84 %	29,250.70	0.00 %		3.72 %	
KNL2	81.39	51.01	0.00	62.67 %	26,358.60	0.00 %		3.72 %	
ADI1	84.96	35.84	0.01	42.18 %	21,193.30	0.00 %		3.72 %	
KNL1	120.19	40.63	0.34	33.80 %	37,926.90	0.00 %		3.72 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.14	4.41	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.17	100.14	0.00 %	0.00	0.00 %		0.00 %	