

Accu.Target
2,715.45 L

Sales
2,115.09 L

Achieved %
77.89 %

HO Budget+ %
0.00 %

Total Com.
9.91 L

Note : Sales Period is From :01-Sep-2026 To :14-Sep-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,276.56	1,076.62	84.34 %	0.00	0.00 %	0.00
VIJAYAWADA-01	1,438.89	1,024.44	71.20 %	0.00	0.00 %	0.00
OTHERS	0.00	14.03	0.00 %	0.00	0.00 %	0.00
Total	2,715.45	2,115.09	77.89 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RCY1	38.48	45.62	-11.43	118.56 %	16,046.00	20.00 %	3,209.20	0.00 %	3,209.20
CTO1	72.75	84.42	-5.96	116.03 %	47,524.00	20.00 %	9,504.80	0.00 %	9,504.80
TPY2	111.87	124.19	-13.07	111.01 %	51,689.00	20.00 %	10,337.80	0.00 %	10,337.80
KDA1	48.32	49.85	-10.28	103.17 %	19,323.00	20.00 %	3,864.60	0.00 %	3,864.60
ATP1	76.99	78.02	-6.43	101.34 %	35,182.00	20.00 %	7,036.40	0.00 %	7,036.40
SPE1	36.22	36.39	-7.35	100.47 %	18,475.00	20.00 %	3,695.00	0.00 %	3,695.00
PMR1	34.13	33.33	-6.42	97.64 %	14,534.00	15.00 %	2,180.10	0.00 %	2,180.10
BVL1	33.36	32.21	-5.21	96.55 %	20,605.00	15.00 %	3,090.75	0.00 %	3,090.75
PUT1	33.52	31.31	-4.81	93.40 %	19,154.00	10.00 %	1,915.40	0.00 %	1,915.40
KOU1	34.17	31.85	-2.90	93.20 %	27,843.00	10.00 %	2,784.30	0.00 %	2,784.30
PDT1	46.77	42.93	-8.57	91.80 %	13,958.00	10.00 %	1,395.80	0.00 %	1,395.80
KDR1	25.85	23.11	-14.13	89.41 %	13,205.00	0.00 %		0.00 %	
KAR1	30.62	24.46	-4.09	79.88 %	16,449.00	0.00 %		0.00 %	
NLR1	46.66	36.77	-13.48	78.82 %	16,714.00	0.00 %		0.00 %	
PIL1	34.27	26.41	-12.44	77.06 %	7,213.00	0.00 %		0.00 %	
TPI1	28.85	22.05	-10.48	76.42 %	8,018.00	0.00 %		0.00 %	
RJP1	44.52	33.09	-10.99	74.32 %	20,905.00	0.00 %		0.00 %	
KNL1	36.21	26.11	-6.66	72.10 %	17,225.00	0.00 %		0.00 %	
NYP1	34.06	24.50	-8.19	71.92 %	15,328.00	0.00 %		0.00 %	
PGR1	32.48	22.17	-3.97	68.28 %	12,246.00	0.00 %		0.00 %	
KNL2	52.73	35.64	-10.04	67.59 %	20,533.00	0.00 %		0.00 %	
NDL1	40.52	27.15	-6.01	67.01 %	16,363.00	0.00 %		0.00 %	
TPY1	53.71	35.91	-10.54	66.86 %	25,455.00	0.00 %		0.00 %	
VKI1	31.11	20.26	-5.41	65.13 %	18,683.00	0.00 %		0.00 %	
KHT1	35.43	22.80	-11.13	64.37 %	11,918.00	0.00 %		0.00 %	
MPL1	43.44	26.80	-2.66	61.70 %	19,273.00	0.00 %		0.00 %	
DHN1	34.92	20.99	-14.15	60.11 %	6,698.00	0.00 %		0.00 %	
GTL1	32.73	19.35	-10.07	59.12 %	7,610.00	0.00 %		0.00 %	
ADI1	38.09	20.80	-9.87	54.61 %	5,169.00	0.00 %		0.00 %	
KVL1	33.77	18.11	-9.76	53.63 %	11,305.00	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW3	51.10	56.32	-10.03	110.20 %	20,316.00	20.00 %	4,063.20	0.00 %	4,063.20
GNT2	33.93	37.25	-15.83	109.80 %	8,206.00	20.00 %	1,641.20	0.00 %	1,641.20
GVM1	26.84	27.05	-5.11	100.78 %	17,828.00	20.00 %	3,565.60	0.00 %	3,565.60
VJW4	28.78	28.53	-8.49	99.14 %	28,739.00	15.00 %	4,310.85	0.00 %	4,310.85
PRL1	24.07	22.87	-8.25	95.04 %	10,692.00	15.00 %	1,603.80	0.00 %	1,603.80
CRL1	44.57	41.59	-6.82	93.31 %	23,418.00	10.00 %	2,341.80	0.00 %	2,341.80
VSK1	144.80	124.57	-13.20	86.03 %	33,390.00	0.00 %		0.00 %	
BPP1	18.41	15.74	-8.68	85.47 %	9,143.00	0.00 %		0.00 %	
VJW1	52.94	44.96	-8.81	84.92 %	17,083.00	0.00 %		0.00 %	
GDV1	21.16	17.07	-7.21	80.67 %	5,302.00	0.00 %		0.00 %	
MTM1	25.68	20.60	-8.01	80.22 %	8,232.00	0.00 %		0.00 %	
TNI1	23.90	18.76	-8.71	78.48 %	10,153.00	0.00 %		0.00 %	
VJW2	26.43	20.67	-9.68	78.19 %	4,676.00	0.00 %		0.00 %	
DPE1	23.44	18.19	-8.55	77.63 %	6,626.00	0.00 %		0.00 %	
NZV1	21.69	16.77	-8.52	77.34 %	9,238.00	0.00 %		0.00 %	
NRT1	37.64	29.02	-9.82	77.11 %	14,791.00	0.00 %		0.00 %	
TEL1	38.36	29.46	-7.17	76.81 %	11,373.00	0.00 %		0.00 %	
NPR1	33.33	23.21	-5.20	69.63 %	17,838.00	0.00 %		0.00 %	
RAL1	38.92	26.79	-9.52	68.81 %	14,563.00	0.00 %		0.00 %	
JGG1	23.61	15.99	-11.66	67.73 %	4,104.00	0.00 %		0.00 %	
BVR1	85.31	55.74	-8.31	65.35 %	18,057.00	0.00 %		0.00 %	
TVU1	24.49	15.65	-11.14	63.92 %	5,978.00	0.00 %		0.00 %	
OGL1	53.06	33.38	-9.73	62.91 %	12,183.00	0.00 %		0.00 %	
VJW5	28.96	18.16	-5.86	62.72 %	8,443.00	0.00 %		0.00 %	
PAP1	33.60	20.34	-7.65	60.56 %	8,775.00	0.00 %		0.00 %	
VKN1	27.96	16.78	-4.77	60.00 %	9,109.00	0.00 %		0.00 %	
JPT1	29.02	17.00	-7.20	58.56 %	7,118.00	0.00 %		0.00 %	
RMV1	47.63	27.28	-9.62	57.28 %	19,336.00	0.00 %		0.00 %	
TNK1	57.66	32.31	-10.79	56.04 %	9,805.00	0.00 %		0.00 %	
CKT1	25.69	14.31	-10.35	55.72 %	7,209.00	0.00 %		0.00 %	
TDD1	33.48	18.47	-13.41	55.17 %	6,100.00	0.00 %		0.00 %	
VUY1	19.48	10.57	-9.47	54.25 %	2,410.00	0.00 %		0.00 %	
GNT1	74.15	39.20	-10.01	52.87 %	16,824.00	0.00 %		0.00 %	
PNR1	17.64	9.23	-7.27	52.36 %	1,879.00	0.00 %		0.00 %	
PPM1	31.21	14.78	-7.45	47.35 %	4,696.00	0.00 %		0.00 %	
ELU1	52.37	24.30	-6.89	46.40 %	17,685.00	0.00 %		0.00 %	
KND1	36.56	13.71	-14.50	37.50 %	3,200.00	0.00 %		0.00 %	
AMP1	21.04	7.79	-8.08	37.05 %	1,730.00	0.00 %		0.00 %	

OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	6.66	7.77	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	10.22	1.38	0.00 %	0.00	0.00 %		0.00 %	
WHGT	0.00	(0.76)	-25.25	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.38)	-18.67	0.00 %	0.00	0.00 %		0.00 %	
WHRM	0.00	(0.57)	-23.75	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(1.13)	-15.46	0.00 %	0.00	0.00 %		0.00 %	