

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
2,211.07 L	1,029.81 L	46.58 %	43.42 %	8.88 L

Note : Sales Period is From :01-Sep-2025 To :14-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,110.83	549.85	49.50 %	0.00	43.42 %	0.00
VIJAYAWADA-01	1,100.24	477.93	43.44 %	0.00	43.42 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	2,211.07	1,029.81	46.58 %		43.42 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	251.76	150.55	59.80%	0.00	43.42 %	15,000.00
	TPY1	483.21	271.66	56.22%	0.00	43.42 %	15,000.00
	ATP1	375.86	127.64	33.96%	0.00	43.42 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	321.78	151.37	47.04%	0.00	43.42 %	0.00
	BVR1	366.68	171.85	46.87%	0.00	43.42 %	0.00
	VJW1	411.78	154.70	37.57%	0.00	43.42 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RCY1	25.55	27.15	0.16	106.27 %	25,592.00	25.00 %	6,398.00	43.42 %	10,236.80
KVL1	19.70	16.45	0.00	83.50 %	18,336.70	10.00 %	1,833.67	43.42 %	7,334.68
RJP1	26.27	21.49	0.13	81.80 %	26,391.60	10.00 %	2,639.16	43.42 %	10,556.64
PUT1	25.06	18.87	0.08	75.28 %	18,607.70	0.00 %		43.42 %	7,443.08
SPE1	31.83	22.75	0.00	71.46 %	21,501.90	0.00 %		43.42 %	8,600.76
PMR1	28.36	18.84	0.00	66.42 %	19,471.20	0.00 %		43.42 %	5,841.36
MPL1	30.56	19.77	0.00	64.69 %	20,283.20	0.00 %		43.42 %	6,084.96
PGR1	27.33	16.67	0.00	61.00 %	10,459.00	0.00 %		43.42 %	2,614.75
KDA1	42.12	25.31	0.00	60.10 %	15,992.70	0.00 %		43.42 %	3,998.18
DHN1	29.57	17.42	0.00	58.91 %	15,608.80	0.00 %		43.42 %	3,902.20
TPY2	94.90	54.02	0.03	56.92 %	43,377.20	0.00 %		43.42 %	10,844.30
GTL1	29.12	15.88	0.00	54.53 %	9,809.90	0.00 %		43.42 %	1,961.98
NYP1	33.32	17.60	0.87	52.80 %	21,342.70	0.00 %		43.42 %	3,201.41
CTO1	68.43	35.91	0.00	52.47 %	40,016.60	0.00 %		43.42 %	6,002.49
KHT1	32.59	16.99	0.24	52.13 %	18,864.60	0.00 %		43.42 %	2,829.69
PDT1	30.99	15.32	0.08	49.42 %	12,068.10	0.00 %		43.42 %	1,206.81
TPY1	42.81	20.79	0.00	48.58 %	18,834.20	0.00 %		43.42 %	1,883.42
KOU1	31.36	14.83	0.00	47.30 %	11,396.00	0.00 %		43.42 %	1,139.60
PIL1	32.89	14.76	0.00	44.88 %	10,051.20	0.00 %		43.42 %	
VKI1	32.82	14.72	0.02	44.86 %	17,369.10	0.00 %		43.42 %	
KNL2	48.08	21.00	0.00	43.68 %	12,784.30	0.00 %		43.42 %	
NLR1	46.06	18.06	0.20	39.21 %	15,029.20	0.00 %		43.42 %	
ATP1	69.48	26.39	0.00	37.98 %	16,387.50	0.00 %		43.42 %	
BVL1	32.03	11.92	0.00	37.20 %	8,655.50	0.00 %		43.42 %	
NDL1	46.80	17.17	0.00	36.70 %	14,057.00	0.00 %		43.42 %	
TPI1	29.05	8.62	1.47	29.66 %	6,132.60	0.00 %		43.42 %	
ADI1	47.30	11.08	0.09	23.43 %	8,545.60	0.00 %		43.42 %	
KNL1	76.46	10.08	0.00	13.18 %	11,463.50	0.00 %		43.42 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	28.55	18.19	0.00	63.71 %	14,924.40	0.00 %		43.42 %	4,477.32
VJW4	25.91	15.19	0.00	58.60 %	15,166.70	0.00 %		43.42 %	3,791.68
BPP1	14.23	8.31	0.04	58.36 %	7,344.60	0.00 %		43.42 %	1,836.15
CKT1	23.19	12.36	0.00	53.30 %	13,172.90	0.00 %		43.42 %	1,975.94
NRT1	29.10	14.91	0.20	51.23 %	14,534.00	0.00 %		43.42 %	2,180.10
TDD1	25.77	13.16	0.00	51.07 %	14,285.30	0.00 %		43.42 %	2,142.80
PNR1	18.87	9.24	0.00	48.99 %	7,509.60	0.00 %		43.42 %	750.96
DPE1	19.74	9.62	0.00	48.74 %	6,943.60	0.00 %		43.42 %	694.36
KND1	33.13	16.08	0.00	48.55 %	8,378.20	0.00 %		43.42 %	837.82
PPM1	21.67	10.50	0.38	48.44 %	10,611.80	0.00 %		43.42 %	1,061.18
KDR1	24.00	11.48	0.76	47.84 %	14,094.70	0.00 %		43.42 %	1,409.47
VKN1	25.46	11.98	0.50	47.08 %	13,525.00	0.00 %		43.42 %	1,352.50
GDV1	24.12	11.06	0.31	45.87 %	6,724.30	0.00 %		43.42 %	672.43
VJW5	27.27	12.30	0.60	45.09 %	12,958.80	0.00 %		43.42 %	
JGG1	18.06	8.12	0.00	44.93 %	7,238.00	0.00 %		43.42 %	
GNT2	23.29	10.38	0.06	44.57 %	8,351.70	0.00 %		43.42 %	
VJW3	40.05	17.83	0.00	44.53 %	14,872.00	0.00 %		43.42 %	
AMP1	19.46	8.56	0.32	43.98 %	4,384.20	0.00 %		43.42 %	
BVR1	68.28	30.01	0.20	43.95 %	24,544.20	0.00 %		43.42 %	
TVU1	25.52	11.13	0.00	43.61 %	8,679.10	0.00 %		43.42 %	
RAL1	32.90	14.17	0.00	43.06 %	12,581.90	0.00 %		43.42 %	
CRL1	34.52	14.84	0.05	42.98 %	12,991.40	0.00 %		43.42 %	
GNT1	47.12	19.76	0.69	41.93 %	9,682.80	0.00 %		43.42 %	
PAP1	28.21	11.74	0.46	41.63 %	9,158.50	0.00 %		43.42 %	
JPT1	27.33	11.13	0.00	40.73 %	7,787.20	0.00 %		43.42 %	
ELU1	35.18	14.22	0.00	40.40 %	10,626.70	0.00 %		43.42 %	
TEL1	41.24	15.61	0.17	37.84 %	16,335.20	0.00 %		43.42 %	
GVM1	35.34	12.89	0.04	36.49 %	16,198.20	0.00 %		43.42 %	
TNK1	55.08	19.98	0.12	36.27 %	19,807.40	0.00 %		43.42 %	
VUY1	21.99	7.72	0.00	35.13 %	4,592.60	0.00 %		43.42 %	
VJW1	62.65	20.77	0.01	33.15 %	15,141.40	0.00 %		43.42 %	
MTM1	25.65	8.39	0.00	32.71 %	5,261.20	0.00 %		43.42 %	
PRL1	20.55	5.75	0.21	28.00 %	3,927.80	0.00 %		43.42 %	
RMV1	42.10	11.33	0.00	26.91 %	10,091.40	0.00 %		43.42 %	
VJW2	54.71	10.68	0.07	19.52 %	8,672.60	0.00 %		43.42 %	
TNI1	0.00	18.54	0.00	0.00 %	8,855.00	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	