

Accu.Target 1,924.02 L	Sales 1,628.04 L	Achieved % 84.62 %	HO Budget+ % 5.38 %	Total Com. 12.51 L
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Note : Sales Period is From :01-Aug-2025 To :14-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	930.00	790.20	84.97 %	0.00	5.38 %	0.00
TIRUPATI-01	994.02	797.28	80.21 %	0.00	5.38 %	0.00
OTHERS	0.00	40.56	0.00 %	0.00	0.00 %	0.00
Total	1,924.02	1,628.04	84.62 %		5.38 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	323.07	286.26	88.60%	0.00	5.38 %	15,000.00
	BVR1	311.46	259.80	83.41%	0.00	5.38 %	0.00
	GNT1	295.46	244.14	82.63%	0.00	5.38 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	449.36	371.62	82.70%	0.00	5.38 %	0.00
	ATP1	315.49	258.15	81.83%	0.00	5.38 %	0.00
	KDA1	229.17	167.51	73.09%	0.00	5.38 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	20.30	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.26	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	25.44	32.50	0.18	127.73 %	27,005.40	40.00 %	10,802.16	5.38 %	10,802.16
OGL1	27.85	34.51	0.00	123.93 %	26,241.60	40.00 %	10,496.64	5.38 %	10,496.64
VJW1	43.91	48.11	0.01	109.56 %	24,859.80	25.00 %	6,214.95	5.38 %	7,457.94
RAL1	24.76	24.89	0.00	100.55 %	21,507.60	25.00 %	5,376.90	5.38 %	5,376.90
VJW3	32.94	30.07	0.00	91.29 %	28,856.70	15.00 %	4,328.51	5.38 %	5,771.34
ELU1	27.59	24.80	0.00	89.87 %	21,064.10	10.00 %	2,106.41	5.38 %	3,159.62
PAP1	19.66	17.47	0.00	88.87 %	19,548.30	10.00 %	1,954.83	5.38 %	2,932.25
NRT1	27.79	24.66	0.00	88.75 %	21,968.00	10.00 %	2,196.80	5.38 %	3,295.20
PPM1	18.86	16.50	0.00	87.47 %	20,500.00	10.00 %	2,050.00	5.38 %	3,075.00
KND1	26.97	23.53	0.00	87.25 %	27,216.90	10.00 %	2,721.69	5.38 %	4,082.54
JPT1	23.90	20.85	0.16	87.24 %	12,569.40	10.00 %	1,256.94	5.38 %	1,885.41
BVR1	63.44	55.07	-0.57	86.81 %	59,939.20	10.00 %	5,993.92	5.38 %	8,990.88
VKN1	20.90	17.96	0.18	85.94 %	21,959.00	10.00 %	2,195.90	5.38 %	3,293.85
VJW4	24.87	21.12	0.01	84.95 %	19,169.10	10.00 %	1,916.91	5.38 %	1,916.91
GDV1	20.49	17.29	0.10	84.37 %	9,861.40	10.00 %	986.14	5.38 %	986.14
MTM1	22.06	18.55	0.16	84.10 %	13,031.30	10.00 %	1,303.13	5.38 %	1,303.13
BPP1	13.27	11.13	0.00	83.82 %	12,817.10	10.00 %	1,281.71	5.38 %	1,281.71
VUY1	19.23	16.01	-0.04	83.29 %	8,395.60	10.00 %	839.56	5.38 %	839.56
TNK1	45.92	38.04	0.08	82.84 %	36,805.00	10.00 %	3,680.50	5.38 %	3,680.50
DPE1	17.21	14.08	0.00	81.83 %	8,652.60	10.00 %	865.26	5.38 %	865.26
VJW5	24.32	19.65	0.00	80.77 %	20,835.30	10.00 %	2,083.53	5.38 %	2,083.53
CRL1	28.01	22.52	0.06	80.40 %	16,599.20	10.00 %	1,659.92	5.38 %	1,659.92
TDD1	23.03	18.48	0.37	80.22 %	19,583.00	10.00 %	1,958.30	5.38 %	1,958.30
RMV1	31.83	25.46	0.29	79.98 %	22,121.50	0.00 %		5.38 %	2,212.15
VJW2	30.01	22.89	0.17	76.27 %	12,764.90	0.00 %		5.38 %	1,276.49
GNT1	40.88	31.12	0.13	76.12 %	19,751.50	0.00 %		5.38 %	1,975.15
JGG1	18.30	13.80	0.00	75.40 %	6,305.30	0.00 %		5.38 %	
TEL1	31.16	23.24	0.32	74.57 %	19,474.10	0.00 %		5.38 %	
CKT1	22.49	16.74	0.36	74.43 %	13,345.80	0.00 %		5.38 %	
GNT2	22.81	16.82	0.00	73.73 %	11,912.70	0.00 %		5.38 %	
KDR1	24.87	17.96	0.00	72.21 %	20,758.30	0.00 %		5.38 %	
AMP1	18.64	12.58	0.00	67.46 %	10,605.10	0.00 %		5.38 %	
TVU1	24.74	15.98	0.04	64.58 %	13,048.90	0.00 %		5.38 %	
PRL1	22.45	14.00	0.00	62.37 %	7,411.00	0.00 %		5.38 %	
PNR1	19.38	11.83	0.13	61.03 %	8,765.80	0.00 %		5.38 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	29.15	60.45	0.00	207.36 %	49,809.60	40.00 %	19,923.84	5.38 %	19,923.84
ATP1	68.90	100.94	-0.48	146.50 %	58,773.40	40.00 %	23,509.36	5.38 %	23,509.36
KHT1	38.44	49.91	0.00	129.85 %	32,182.70	40.00 %	12,873.08	5.38 %	12,873.08
PDT1	27.02	25.34	0.15	93.80 %	13,033.00	15.00 %	1,954.95	5.38 %	2,606.60
TPY1	28.32	26.06	0.00	92.00 %	20,957.70	15.00 %	3,143.66	5.38 %	4,191.54
CTO1	59.58	53.96	0.00	90.56 %	49,633.00	15.00 %	7,444.95	5.38 %	9,926.60
GTL1	21.15	17.55	0.01	82.97 %	9,822.80	10.00 %	982.28	5.38 %	982.28
ADI1	33.12	27.12	0.00	81.90 %	17,598.40	10.00 %	1,759.84	5.38 %	1,759.84
RCY1	25.29	20.13	0.00	79.60 %	23,659.30	0.00 %		5.38 %	2,365.93
NDL1	36.74	29.13	0.06	79.29 %	22,048.00	0.00 %		5.38 %	2,204.80
RJP1	27.92	21.92	0.00	78.51 %	23,321.10	0.00 %		5.38 %	2,332.11
MPL1	33.15	24.75	0.00	74.64 %	20,168.00	0.00 %		5.38 %	
NLR1	44.48	32.12	0.42	72.21 %	19,931.20	0.00 %		5.38 %	
KDA1	29.93	20.62	-0.07	68.89 %	13,140.90	0.00 %		5.38 %	
KOU1	24.22	16.30	0.00	67.31 %	12,863.30	0.00 %		5.38 %	
PMR1	33.71	22.60	0.31	67.03 %	22,488.00	0.00 %		5.38 %	
SPE1	37.14	24.24	0.00	65.26 %	19,377.10	0.00 %		5.38 %	
TPI1	28.13	18.02	0.04	64.08 %	13,219.10	0.00 %		5.38 %	
BVL1	27.72	17.70	0.00	63.85 %	14,624.30	0.00 %		5.38 %	
PGR1	22.96	14.57	0.05	63.47 %	9,428.30	0.00 %		5.38 %	
TPY2	95.38	60.39	0.92	63.31 %	40,388.10	0.00 %		5.38 %	
PIL1	33.91	20.74	-0.19	61.17 %	15,680.20	0.00 %		5.38 %	
DHN1	27.89	16.58	0.04	59.43 %	11,259.80	0.00 %		5.38 %	
KNL2	41.70	20.60	0.01	49.40 %	14,704.90	0.00 %		5.38 %	
KNL1	57.86	28.22	0.04	48.76 %	16,353.30	0.00 %		5.38 %	
VKI1	24.77	11.93	0.18	48.18 %	7,737.80	0.00 %		5.38 %	
NYP1	35.43	15.41	0.00	43.48 %	13,930.70	0.00 %		5.38 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	20.30	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.26	0.00	0.00 %	0.00	0.00 %		0.00 %	