



# AP-Sales Spot Commission Details 14/05/2026 11:44 PM

<b>Accu.Target</b>	<b>Sales</b>	<b>Achieved %</b>	<b>HO Budget+%</b>	<b>Total Com.</b>
3,806.95 L	3,586.19 L	94.20 %	0.00 %	25.99 L

Note : Sales Period is From :01-May-2026 To :14-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,981.65	1,915.08	96.64 %	57,000.00	0.00 %	57,000.00
TIRUPATI-01	1,825.30	1,660.13	90.95 %	48,000.00	0.00 %	48,000.00
OTHERS	0.00	10.98	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>3,806.95</b>	<b>3,586.19</b>	<b>94.20 %</b>		<b>0.00 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	596.01	653.38	109.63%	90,000.00	0.00 %	90,000.00
	VJW1	650.24	619.54	95.28%	45,000.00	0.00 %	45,000.00
	BVR1	735.40	642.15	87.32%	0.00	0.00 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	435.55	480.48	110.32%	80,000.00	0.00 %	80,000.00
	NLR1	374.45	368.21	98.34%	22,500.00	0.00 %	22,500.00
	KDA1	499.35	433.21	86.75%	0.00	0.00 %	0.00
	ATP1	515.96	378.22	73.30%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	9.07	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	44.15	68.79	0.13	155.80 %	32,346.91	40.00 %	12,938.76	0.00 %	12,938.76
CRL1	55.73	80.78	0.00	144.94 %	69,949.19	40.00 %	27,979.68	0.00 %	27,979.68
OGL1	90.50	122.94	0.12	135.84 %	97,445.16	40.00 %	38,978.06	0.00 %	38,978.06
VJW3	91.43	115.86	0.51	126.72 %	75,831.36	40.00 %	30,332.54	0.00 %	30,332.54
GNT1	87.86	105.91	0.04	120.54 %	58,497.30	40.00 %	23,398.92	0.00 %	23,398.92
DPE1	35.51	42.39	0.26	119.39 %	32,516.05	30.00 %	9,754.82	0.00 %	9,754.82
TEL1	42.87	48.84	0.77	113.94 %	29,399.53	30.00 %	8,819.86	0.00 %	8,819.86
PRL1	36.77	40.65	0.00	110.56 %	34,368.04	30.00 %	10,310.41	0.00 %	10,310.41
TDD1	44.90	48.69	0.28	108.43 %	25,216.14	25.00 %	6,304.04	0.00 %	6,304.04
VJW5	45.95	48.70	0.05	105.99 %	47,101.21	25.00 %	11,775.30	0.00 %	11,775.30
RMV1	63.68	64.73	0.19	101.65 %	45,928.96	25.00 %	11,482.24	0.00 %	11,482.24
NRT1	51.33	51.41	0.79	100.15 %	35,816.29	25.00 %	8,954.07	0.00 %	8,954.07
BVR1	115.34	115.33	0.21	100.00 %	92,344.81	20.00 %	18,468.96	0.00 %	18,468.96
VJW1	88.90	88.27	0.17	99.30 %	41,961.55	20.00 %	8,392.31	0.00 %	8,392.31
GNT2	37.30	36.43	0.17	97.67 %	17,396.26	20.00 %	3,479.25	0.00 %	3,479.25
VJW2	43.57	41.98	0.05	96.35 %	31,939.38	20.00 %	6,387.88	0.00 %	6,387.88
RAL1	49.87	47.30	0.17	94.85 %	40,440.95	15.00 %	6,066.14	0.00 %	6,066.14
TNK1	81.84	76.45	0.49	93.41 %	48,828.31	15.00 %	7,324.25	0.00 %	7,324.25
VKN1	41.46	38.16	0.13	92.04 %	32,050.81	15.00 %	4,807.62	0.00 %	4,807.62
NPR1	50.67	46.28	0.00	91.35 %	23,828.51	15.00 %	3,574.28	0.00 %	3,574.28
ELU1	62.22	56.74	0.07	91.20 %	29,581.91	15.00 %	4,437.29	0.00 %	4,437.29
BPP1	31.50	28.69	0.16	91.09 %	23,906.95	15.00 %	3,586.04	0.00 %	3,586.04
CKT1	39.85	35.13	0.33	88.15 %	20,045.09	10.00 %	2,004.51	0.00 %	2,004.51
TVU1	59.91	50.90	0.11	84.96 %	25,468.16	10.00 %	2,546.82	0.00 %	2,546.82
NZV1	28.75	23.71	0.22	82.46 %	15,120.16	10.00 %	1,512.02	0.00 %	1,512.02
VUY1	29.20	23.99	0.00	82.15 %	13,543.66	10.00 %	1,354.37	0.00 %	1,354.37
GVM1	52.70	42.55	0.31	80.73 %	43,287.29	10.00 %	4,328.73	0.00 %	4,328.73
JPT1	68.17	54.57	0.10	80.05 %	26,303.42	0.00 %		0.00 %	
TNI1	38.51	29.74	0.34	77.22 %	14,779.87	0.00 %		0.00 %	
PAP1	66.80	50.47	0.00	75.55 %	33,469.24	0.00 %		0.00 %	
KND1	56.61	39.93	0.10	70.53 %	20,502.55	0.00 %		0.00 %	
JGG1	35.76	23.94	0.00	66.95 %	15,340.71	0.00 %		0.00 %	
GDV1	49.63	31.12	0.59	62.70 %	22,666.50	0.00 %		0.00 %	
PPM1	40.86	24.89	0.00	60.91 %	21,297.87	0.00 %		0.00 %	
MTM1	47.88	29.11	0.32	60.79 %	23,686.20	0.00 %		0.00 %	
PNR1	30.97	17.14	0.00	55.35 %	11,510.43	0.00 %		0.00 %	
AMP1	42.70	22.57	0.21	52.86 %	9,497.68	0.00 %		0.00 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	36.89	52.07	0.04	141.15 %	49,397.97	40.00 %	19,759.19	0.00 %	19,759.19
TPY1	68.68	87.65	0.22	127.63 %	46,954.15	40.00 %	18,781.66	0.00 %	18,781.66
TPY2	129.75	161.80	0.05	124.70 %	100,236.01	40.00 %	40,094.40	0.00 %	40,094.40
PUT1	45.29	52.42	0.16	115.73 %	57,100.68	30.00 %	17,130.20	0.00 %	17,130.20
BVL1	44.66	50.57	0.09	113.23 %	58,018.57	30.00 %	17,405.57	0.00 %	17,405.57
PIL1	44.09	49.29	0.06	111.81 %	20,257.98	30.00 %	6,077.39	0.00 %	6,077.39
VKI1	37.94	39.72	0.13	104.69 %	28,276.69	25.00 %	7,069.17	0.00 %	7,069.17
RJP1	52.25	54.43	0.51	104.17 %	46,485.59	25.00 %	11,621.40	0.00 %	11,621.40
KDA1	64.07	65.09	0.38	101.58 %	35,783.98	25.00 %	8,946.00	0.00 %	8,946.00
CTO1	93.19	93.82	0.04	100.67 %	106,438.90	25.00 %	26,609.73	0.00 %	26,609.73
PMR1	51.26	51.59	0.14	100.64 %	41,805.36	25.00 %	10,451.34	0.00 %	10,451.34
KVL1	41.30	40.89	0.00	99.02 %	44,308.40	20.00 %	8,861.68	0.00 %	8,861.68
SPE1	77.55	73.53	0.26	94.82 %	37,094.09	15.00 %	5,564.11	0.00 %	5,564.11
ATP1	90.77	85.15	0.31	93.80 %	71,295.56	15.00 %	10,694.33	0.00 %	10,694.33
NYP1	47.34	44.32	0.20	93.61 %	47,295.89	15.00 %	7,094.38	0.00 %	7,094.38
NLR1	84.08	74.71	0.25	88.86 %	53,629.75	10.00 %	5,362.98	0.00 %	5,362.98
KHT1	49.35	42.97	0.11	87.08 %	48,531.94	10.00 %	4,853.19	0.00 %	4,853.19
PDT1	71.40	60.53	0.04	84.77 %	29,420.19	10.00 %	2,942.02	0.00 %	2,942.02
GTL1	45.64	37.20	0.34	81.50 %	28,171.37	10.00 %	2,817.14	0.00 %	2,817.14
NDL1	69.68	53.63	0.00	76.97 %	45,583.74	0.00 %		0.00 %	
KAR1	51.13	38.80	0.00	75.88 %	40,987.43	0.00 %		0.00 %	
KOU1	50.45	37.24	0.00	73.82 %	42,585.98	0.00 %		0.00 %	
RCY1	44.64	31.55	0.15	70.67 %	31,098.63	0.00 %		0.00 %	
PGR1	47.37	33.20	0.20	70.07 %	25,619.41	0.00 %		0.00 %	
ADI1	50.84	35.17	1.31	69.17 %	13,789.08	0.00 %		0.00 %	
KNL1	90.34	61.34	0.16	67.89 %	56,353.70	0.00 %		0.00 %	
TPI1	48.19	32.60	0.00	67.65 %	18,588.62	0.00 %		0.00 %	
DHN1	46.71	31.54	0.11	67.51 %	26,008.51	0.00 %		0.00 %	
MPL1	76.66	45.72	0.15	59.64 %	34,617.09	0.00 %		0.00 %	
KNL2	73.77	41.60	0.00	56.40 %	30,112.07	0.00 %		0.00 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	9.07	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	