

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
2,834.69 L	2,534.36 L	89.41 %	0.59 %	16.32 L

Note : Sales Period is From :01-Oct-2025 To :13-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,282.30	1,304.08	101.70 %	78,000.00	0.59 %	78,000.00
TIRUPATI-01	1,552.39	1,216.97	78.39 %	0.00	0.59 %	0.00
OTHERS	0.00	13.31	0.00 %	0.00	0.00 %	0.00
Total	2,834.69	2,534.36	89.41 %		0.59 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	445.88	500.30	112.20%	100,000.00	0.59 %	100,000.00
	GNT1	390.29	407.83	104.49%	60,000.00	0.59 %	60,000.00
	VJW1	446.13	395.95	88.75%	0.00	0.59 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	322.57	299.49	92.85%	15,000.00	0.59 %	15,000.00
	TPY1	684.00	594.80	86.96%	0.00	0.59 %	0.00
	ATP1	545.82	322.68	59.12%	0.00	0.59 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.14	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.17	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	51.58	70.95	0.28	137.55 %	40,175.20	40.00 %	16,070.08	0.59 %	16,070.08
TDD1	26.91	36.60	0.03	136.01 %	24,930.90	40.00 %	9,972.36	0.59 %	9,972.36
NPR1	23.37	30.93	0.39	132.32 %	17,203.40	40.00 %	6,881.36	0.59 %	6,881.36
RMV1	32.59	42.85	0.46	131.50 %	26,244.90	40.00 %	10,497.96	0.59 %	10,497.96
PAP1	24.08	31.41	0.00	130.47 %	20,912.50	40.00 %	8,365.00	0.59 %	8,365.00
CRL1	35.59	46.36	0.16	130.25 %	28,906.00	40.00 %	11,562.40	0.59 %	11,562.40
GNT1	62.38	78.78	0.00	126.30 %	43,481.10	40.00 %	17,392.44	0.59 %	17,392.44
BVR1	82.25	102.68	0.21	124.85 %	58,737.20	40.00 %	23,494.88	0.59 %	23,494.88
DPE1	18.83	23.13	0.51	122.82 %	11,272.40	40.00 %	4,508.96	0.59 %	4,508.96
JPT1	26.90	32.07	0.00	119.22 %	19,023.20	30.00 %	5,706.96	0.59 %	5,706.96
JGG1	18.86	20.33	0.00	107.78 %	9,482.50	25.00 %	2,370.63	0.59 %	2,370.63
BPP1	17.19	18.37	0.56	106.91 %	11,895.20	25.00 %	2,973.80	0.59 %	2,973.80
RAL1	35.80	37.66	0.10	105.20 %	23,954.20	25.00 %	5,988.55	0.59 %	5,988.55
GDV1	23.79	24.91	0.20	104.71 %	11,987.40	25.00 %	2,996.85	0.59 %	2,996.85
PNR1	18.84	19.67	0.00	104.44 %	9,959.30	25.00 %	2,489.83	0.59 %	2,489.83
OGL1	44.10	46.01	0.00	104.34 %	28,673.20	25.00 %	7,168.30	0.59 %	7,168.30
GNT2	31.02	32.31	0.11	104.16 %	16,378.00	25.00 %	4,094.50	0.59 %	4,094.50
VJW4	27.15	27.96	0.00	102.97 %	17,024.40	25.00 %	4,256.10	0.59 %	4,256.10
VKN1	28.50	29.26	0.09	102.67 %	26,528.70	25.00 %	6,632.18	0.59 %	6,632.18
ELU1	58.81	59.87	0.31	101.80 %	39,173.30	25.00 %	9,793.33	0.59 %	9,793.33
VJW3	59.46	57.27	0.13	96.31 %	38,910.70	20.00 %	7,782.14	0.59 %	7,782.14
PRL1	21.74	20.89	0.24	96.09 %	15,017.10	20.00 %	3,003.42	0.59 %	3,003.42
TVU1	23.65	22.69	0.05	95.94 %	14,090.80	20.00 %	2,818.16	0.59 %	2,818.16
MTM1	30.86	28.37	0.59	91.92 %	16,638.20	15.00 %	2,495.73	0.59 %	2,495.73
GVM1	29.00	26.23	0.00	90.43 %	17,982.70	15.00 %	2,697.41	0.59 %	2,697.41
NRT1	33.47	29.37	0.05	87.75 %	17,255.00	10.00 %	1,725.50	0.59 %	1,725.50
VJW5	26.67	22.93	0.84	85.96 %	20,106.70	10.00 %	2,010.67	0.59 %	2,010.67
PPM1	23.56	19.87	0.56	84.33 %	14,534.50	10.00 %	1,453.45	0.59 %	1,453.45
KDR1	25.68	21.36	0.68	83.17 %	17,669.00	10.00 %	1,766.90	0.59 %	1,766.90
VJW1	84.97	69.62	0.76	81.94 %	34,010.90	10.00 %	3,401.09	0.59 %	3,401.09
VUY1	20.36	16.20	0.15	79.57 %	10,124.60	0.00 %		0.59 %	
VJW2	42.45	33.37	0.25	78.61 %	15,294.10	0.00 %		0.59 %	
CKT1	35.99	27.79	0.00	77.20 %	19,516.70	0.00 %		0.59 %	
KND1	39.65	29.86	0.25	75.32 %	21,284.40	0.00 %		0.59 %	
TNI1	23.44	17.47	0.00	74.53 %	14,400.00	0.00 %		0.59 %	
TEL1	50.86	34.34	0.91	67.51 %	21,113.90	0.00 %		0.59 %	
AMP1	21.95	14.34	0.54	65.32 %	6,094.40	0.00 %		0.59 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	35.37	39.67	1.11	112.18 %	34,409.50	30.00 %	10,322.85	0.59 %	10,322.85
PIL1	46.32	51.24	0.00	110.63 %	24,919.20	30.00 %	7,475.76	0.59 %	7,475.76
PDT1	37.27	40.93	0.00	109.82 %	24,937.80	25.00 %	6,234.45	0.59 %	7,481.34
TPY1	57.85	57.21	0.21	98.89 %	35,090.60	20.00 %	7,018.12	0.59 %	7,018.12
TPY2	136.55	130.78	0.09	95.78 %	61,674.50	20.00 %	12,334.90	0.59 %	12,334.90
KVL1	36.89	35.15	0.39	95.29 %	31,256.70	20.00 %	6,251.34	0.59 %	6,251.34
RCY1	33.62	31.66	0.15	94.16 %	30,476.00	15.00 %	4,571.40	0.59 %	4,571.40
CTO1	98.67	92.31	0.01	93.55 %	63,251.10	15.00 %	9,487.67	0.59 %	9,487.67
KOU1	34.66	32.00	0.19	92.33 %	18,115.70	15.00 %	2,717.36	0.59 %	2,717.36
NLR1	54.12	46.74	0.21	86.36 %	31,326.90	10.00 %	3,132.69	0.59 %	3,132.69
PUT1	36.92	31.84	0.00	86.22 %	30,998.80	10.00 %	3,099.88	0.59 %	3,099.88
NYP1	41.31	35.23	0.05	85.26 %	34,342.80	10.00 %	3,434.28	0.59 %	3,434.28
PGR1	34.66	29.39	0.85	84.80 %	23,151.80	10.00 %	2,315.18	0.59 %	2,315.18
KDA1	55.14	45.88	0.74	83.20 %	23,066.40	10.00 %	2,306.64	0.59 %	2,306.64
DHN1	36.52	29.68	0.05	81.28 %	21,423.90	10.00 %	2,142.39	0.59 %	2,142.39
PMR1	52.43	41.06	0.31	78.31 %	36,924.70	0.00 %		0.59 %	
NDL1	59.38	45.17	0.13	76.07 %	36,837.30	0.00 %		0.59 %	
KHT1	44.73	33.93	0.14	75.86 %	27,937.30	0.00 %		0.59 %	
MPL1	43.22	32.21	0.00	74.53 %	20,471.50	0.00 %		0.59 %	
TPI1	44.72	32.14	0.00	71.88 %	20,818.00	0.00 %		0.59 %	
BVL1	36.96	25.89	0.27	70.05 %	17,692.40	0.00 %		0.59 %	
VKI1	32.69	22.70	0.64	69.45 %	18,423.30	0.00 %		0.59 %	
ATP1	106.39	73.42	0.23	69.01 %	43,204.30	0.00 %		0.59 %	
SPE1	57.19	38.47	0.39	67.27 %	28,528.50	0.00 %		0.59 %	
GTL1	32.75	21.36	0.14	65.22 %	12,365.00	0.00 %		0.59 %	
KNL2	75.58	47.46	0.00	62.79 %	23,357.30	0.00 %		0.59 %	
ADI1	78.89	34.79	0.01	44.10 %	20,683.30	0.00 %		0.59 %	
KNL1	111.60	38.66	0.35	34.64 %	36,368.10	0.00 %		0.59 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.14	4.41	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.17	100.14	0.00 %	0.00	0.00 %		0.00 %	