

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
2,053.14 L	978.34 L	47.65 %	42.35 %	8.39 L

Note : Sales Period is From :01-Sep-2025 To :13-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,031.48	519.56	50.37 %	0.00	42.35 %	0.00
VIJAYAWADA-01	1,021.66	456.76	44.71 %	0.00	42.35 %	0.00
OTHERS	0.00	2.03	0.00 %	0.00	0.00 %	0.00
Total	2,053.14	978.34	47.65 %		42.35 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	233.78	143.73	61.48%	0.00	42.35 %	15,000.00
	TPY1	448.69	254.29	56.67%	0.00	42.35 %	15,000.00
	ATP1	349.01	121.54	34.82%	0.00	42.35 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	298.80	146.44	49.01%	0.00	42.35 %	0.00
	BVR1	340.49	164.06	48.18%	0.00	42.35 %	0.00
	VJW1	382.37	146.26	38.25%	0.00	42.35 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	0.00	2.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RCY1	23.72	24.87	0.17	104.81 %	24,037.40	25.00 %	6,009.35	42.35 %	9,614.96
KVL1	18.29	15.89	0.00	86.89 %	17,676.30	10.00 %	1,767.63	42.35 %	7,070.52
RJP1	24.39	21.17	0.13	86.79 %	26,264.10	10.00 %	2,626.41	42.35 %	10,505.64
PUT1	23.27	16.55	0.09	71.13 %	16,333.20	0.00 %		42.35 %	6,533.28
SPE1	29.56	20.14	0.00	68.15 %	18,689.60	0.00 %		42.35 %	5,606.88
PMR1	26.34	17.74	0.00	67.35 %	18,494.90	0.00 %		42.35 %	5,548.47
MPL1	28.37	18.63	0.00	65.66 %	18,909.60	0.00 %		42.35 %	5,672.88
KDA1	39.11	24.69	0.00	63.14 %	15,455.00	0.00 %		42.35 %	3,863.75
PGR1	25.38	15.84	0.00	62.42 %	9,932.00	0.00 %		42.35 %	2,483.00
DHN1	27.46	16.80	0.00	61.17 %	15,054.40	0.00 %		42.35 %	3,763.60
TPY2	88.12	51.86	0.03	58.84 %	41,715.60	0.00 %		42.35 %	10,428.90
GTL1	27.04	15.75	0.00	58.25 %	9,537.30	0.00 %		42.35 %	2,384.33
KHT1	30.26	16.38	0.25	54.13 %	17,990.20	0.00 %		42.35 %	2,698.53
NYP1	30.94	16.39	0.94	52.97 %	18,296.10	0.00 %		42.35 %	2,744.42
PDT1	28.78	14.90	0.08	51.78 %	11,775.40	0.00 %		42.35 %	1,177.54
TPY1	39.75	20.31	0.00	51.08 %	18,653.30	0.00 %		42.35 %	1,865.33
CTO1	63.54	32.30	0.00	50.83 %	37,663.10	0.00 %		42.35 %	3,766.31
KOU1	29.12	14.27	0.00	49.00 %	11,113.20	0.00 %		42.35 %	1,111.32
KNL2	44.64	20.45	0.00	45.81 %	12,181.00	0.00 %		42.35 %	
PIL1	30.54	13.64	0.00	44.65 %	9,327.50	0.00 %		42.35 %	
VKI1	30.48	13.29	0.02	43.61 %	16,041.60	0.00 %		42.35 %	
NLR1	42.77	17.60	0.21	41.16 %	14,902.00	0.00 %		42.35 %	
BVL1	29.74	11.56	0.00	38.88 %	8,233.40	0.00 %		42.35 %	
ATP1	64.51	24.98	0.00	38.73 %	15,186.10	0.00 %		42.35 %	
NDL1	43.45	16.25	0.00	37.40 %	12,903.50	0.00 %		42.35 %	
TPI1	26.97	8.22	1.54	30.46 %	5,644.10	0.00 %		42.35 %	
ADI1	43.92	10.09	0.10	22.98 %	7,843.60	0.00 %		42.35 %	
KNL1	71.00	8.99	0.00	12.66 %	10,596.20	0.00 %		42.35 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	26.51	17.62	0.00	66.46 %	14,649.40	0.00 %		42.35 %	4,394.82
BPP1	13.22	8.31	0.04	62.85 %	7,344.60	0.00 %		42.35 %	1,836.15
VJW4	24.06	14.32	0.00	59.52 %	14,521.60	0.00 %		42.35 %	3,630.40
CKT1	21.53	12.09	0.00	56.15 %	12,972.70	0.00 %		42.35 %	2,594.54
TDD1	23.93	12.76	0.00	53.31 %	13,702.90	0.00 %		42.35 %	2,055.44
PNR1	17.52	9.09	0.00	51.89 %	7,430.40	0.00 %		42.35 %	743.04
NRT1	27.02	14.01	0.22	51.85 %	12,244.90	0.00 %		42.35 %	1,224.49
KND1	30.76	15.65	0.00	50.89 %	7,493.20	0.00 %		42.35 %	749.32
PPM1	20.12	10.18	0.39	50.62 %	10,529.40	0.00 %		42.35 %	1,052.94
VKN1	23.64	11.92	0.50	50.43 %	13,337.00	0.00 %		42.35 %	1,333.70
KDR1	22.29	10.87	0.80	48.79 %	13,162.40	0.00 %		42.35 %	1,316.24
GDV1	22.39	10.73	0.32	47.91 %	6,385.70	0.00 %		42.35 %	638.57
JGG1	16.77	8.00	0.00	47.68 %	7,217.10	0.00 %		42.35 %	721.71
GNT2	21.63	10.16	0.07	46.98 %	7,998.40	0.00 %		42.35 %	799.84
DPE1	18.33	8.59	0.00	46.85 %	6,347.40	0.00 %		42.35 %	634.74
TVU1	23.70	10.98	0.00	46.34 %	8,460.10	0.00 %		42.35 %	846.01
VJW5	25.32	11.65	0.63	46.01 %	12,135.60	0.00 %		42.35 %	
VJW3	37.19	16.95	0.00	45.58 %	13,721.70	0.00 %		42.35 %	
BVR1	63.40	28.80	0.21	45.43 %	22,443.40	0.00 %		42.35 %	
CRL1	32.06	14.40	0.05	44.91 %	12,532.60	0.00 %		42.35 %	
RAL1	30.55	13.61	0.00	44.57 %	11,986.80	0.00 %		42.35 %	
AMP1	18.07	7.82	0.35	43.29 %	4,134.60	0.00 %		42.35 %	
GNT1	43.75	18.79	0.73	42.94 %	9,214.80	0.00 %		42.35 %	
PAP1	26.19	11.22	0.48	42.83 %	8,713.50	0.00 %		42.35 %	
ELU1	32.67	13.75	0.00	42.10 %	10,443.30	0.00 %		42.35 %	
JPT1	25.38	10.46	0.00	41.23 %	7,443.80	0.00 %		42.35 %	
TEL1	38.30	15.19	0.16	39.65 %	15,930.80	0.00 %		42.35 %	
VUY1	20.42	7.52	0.00	36.84 %	4,486.90	0.00 %		42.35 %	
TNK1	51.15	18.58	0.13	36.32 %	18,360.50	0.00 %		42.35 %	
GVM1	32.82	11.43	0.05	34.83 %	14,578.60	0.00 %		42.35 %	
MTM1	23.82	7.99	0.00	33.55 %	4,999.00	0.00 %		42.35 %	
VJW1	58.17	18.69	0.01	32.14 %	13,648.20	0.00 %		42.35 %	
PRL1	19.08	5.56	0.22	29.13 %	3,658.80	0.00 %		42.35 %	
RMV1	39.09	10.86	0.00	27.79 %	9,591.00	0.00 %		42.35 %	
VJW2	50.80	10.33	0.07	20.33 %	8,312.00	0.00 %		42.35 %	
TNI1	0.00	17.84	0.00	0.00 %	8,620.10	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPSD	0.00	2.03	0.00	0.00 %	0.00	0.00 %		0.00 %	