

Accu.Target 3,535.02 L	Sales 3,419.71 L	Achieved % 96.74 %	HO Budget+ % 0.00 %	Total Com. 24.69 L
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Note : Sales Period is From :01-May-2026 To :13-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,840.10	1,828.72	99.38 %	54,000.00	0.00 %	54,000.00
TIRUPATI-01	1,694.92	1,581.44	93.30 %	45,000.00	0.00 %	45,000.00
OTHERS	0.00	9.55	0.00 %	0.00	0.00 %	0.00
Total	3,535.02	3,419.71	96.74 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	553.43	622.55	112.49%	120,000.00	0.00 %	120,000.00
	VJW1	603.79	595.72	98.66%	37,500.00	0.00 %	37,500.00
	BVR1	682.87	610.46	89.40%	0.00	0.00 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	404.44	451.63	111.67%	80,000.00	0.00 %	80,000.00
	NLR1	347.70	355.61	102.27%	45,000.00	0.00 %	45,000.00
	KDA1	463.68	416.35	89.79%	0.00	0.00 %	0.00
	ATP1	479.10	357.86	74.69%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	7.64	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.91	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW4	41.00	67.54	0.14	164.73 %	31,756.11	40.00 %	12,702.44	0.00 %	12,702.44
CRL1	51.75	75.16	0.00	145.22 %	64,630.23	40.00 %	25,852.09	0.00 %	25,852.09
OGL1	84.03	119.98	0.08	142.78 %	95,128.53	40.00 %	38,051.41	0.00 %	38,051.41
VJW3	84.90	107.47	0.55	126.59 %	70,602.44	40.00 %	28,240.98	0.00 %	28,240.98
GNT1	81.59	100.04	0.04	122.62 %	53,688.71	40.00 %	21,475.48	0.00 %	21,475.48
DPE1	32.97	39.58	0.27	120.06 %	30,642.38	40.00 %	12,256.95	0.00 %	12,256.95
TEL1	39.81	47.10	0.80	118.33 %	28,541.67	30.00 %	8,562.50	0.00 %	8,562.50
PRL1	34.14	38.93	0.00	114.01 %	34,006.83	30.00 %	10,202.05	0.00 %	10,202.05
TDD1	41.70	47.17	0.28	113.12 %	24,005.84	30.00 %	7,201.75	0.00 %	7,201.75
VJW5	42.67	47.22	0.05	110.68 %	43,874.21	30.00 %	13,162.26	0.00 %	13,162.26
RMV1	59.13	61.96	0.20	104.78 %	41,166.52	25.00 %	10,291.63	0.00 %	10,291.63
VJW1	82.55	85.45	0.17	103.52 %	41,430.67	25.00 %	10,357.67	0.00 %	10,357.67
NRT1	47.67	48.54	0.84	101.83 %	33,960.86	25.00 %	8,490.22	0.00 %	8,490.22
BVR1	107.10	108.35	0.22	101.17 %	86,667.73	25.00 %	21,666.93	0.00 %	21,666.93
VJW2	40.46	40.66	0.05	100.50 %	31,268.78	25.00 %	7,817.20	0.00 %	7,817.20
GNT2	34.63	34.77	0.00	100.39 %	14,508.66	25.00 %	3,627.17	0.00 %	3,627.17
VKN1	38.50	37.19	0.13	96.60 %	30,318.46	20.00 %	6,063.69	0.00 %	6,063.69
RAL1	46.31	44.35	0.18	95.77 %	39,286.72	20.00 %	7,857.34	0.00 %	7,857.34
TNK1	76.00	71.74	0.30	94.40 %	44,310.41	15.00 %	6,646.56	0.00 %	6,646.56
ELU1	57.77	53.84	0.08	93.19 %	27,348.26	15.00 %	4,102.24	0.00 %	4,102.24
BPP1	29.25	27.19	0.17	92.98 %	21,761.85	15.00 %	3,264.28	0.00 %	3,264.28
NPR1	47.05	43.25	0.00	91.92 %	23,067.50	15.00 %	3,460.13	0.00 %	3,460.13
CKT1	37.00	33.36	0.34	90.16 %	19,393.34	15.00 %	2,909.00	0.00 %	2,909.00
TVU1	55.63	49.29	0.12	88.61 %	25,195.71	10.00 %	2,519.57	0.00 %	2,519.57
NZV1	26.70	22.97	0.22	86.05 %	14,751.85	10.00 %	1,475.19	0.00 %	1,475.19
JPT1	63.30	53.70	0.10	84.84 %	25,837.42	10.00 %	2,583.74	0.00 %	2,583.74
GVM1	48.94	40.79	0.33	83.35 %	39,929.39	10.00 %	3,992.94	0.00 %	3,992.94
VUY1	27.12	22.42	0.00	82.69 %	12,625.81	10.00 %	1,262.58	0.00 %	1,262.58
TNI1	35.76	28.76	0.35	80.41 %	14,513.06	10.00 %	1,451.31	0.00 %	1,451.31
PAP1	62.03	48.48	0.00	78.16 %	32,164.42	0.00 %		0.00 %	
KND1	52.57	39.25	0.10	74.66 %	20,302.09	0.00 %		0.00 %	
JGG1	33.21	23.51	0.00	70.78 %	15,267.56	0.00 %		0.00 %	
GDV1	46.08	30.12	0.61	65.36 %	22,318.65	0.00 %		0.00 %	
MTM1	44.46	28.07	0.33	63.14 %	23,321.39	0.00 %		0.00 %	
PPM1	37.94	23.17	0.00	61.07 %	20,629.35	0.00 %		0.00 %	
PNR1	28.76	15.94	0.00	55.44 %	10,686.09	0.00 %		0.00 %	
AMP1	39.65	21.40	0.22	53.99 %	9,250.93	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	34.25	51.11	0.04	149.22 %	47,914.51	40.00 %	19,165.80	0.00 %	19,165.80
TPY2	120.48	155.34	0.05	128.94 %	95,660.91	40.00 %	38,264.36	0.00 %	38,264.36
TPY1	63.77	79.01	0.24	123.90 %	45,936.88	40.00 %	18,374.75	0.00 %	18,374.75
BVL1	41.47	48.99	0.09	118.13 %	56,857.16	30.00 %	17,057.15	0.00 %	17,057.15
PUT1	42.06	49.03	0.00	116.58 %	54,469.83	30.00 %	16,340.95	0.00 %	16,340.95
PIL1	40.94	46.95	0.06	114.70 %	19,297.77	30.00 %	5,789.33	0.00 %	5,789.33
VKI1	35.23	37.06	0.00	105.18 %	26,916.45	25.00 %	6,729.11	0.00 %	6,729.11
PMR1	47.60	49.86	0.14	104.74 %	40,777.39	25.00 %	10,194.35	0.00 %	10,194.35
KDA1	59.50	62.32	0.40	104.74 %	33,073.09	25.00 %	8,268.27	0.00 %	8,268.27
RJP1	48.52	50.53	0.55	104.14 %	43,260.87	25.00 %	10,815.22	0.00 %	10,815.22
CTO1	86.54	87.64	0.04	101.27 %	100,029.56	25.00 %	25,007.39	0.00 %	25,007.39
SPE1	72.01	71.53	0.27	99.34 %	34,746.14	20.00 %	6,949.23	0.00 %	6,949.23
NYP1	43.96	43.67	0.20	99.33 %	46,459.09	20.00 %	9,291.82	0.00 %	9,291.82
KVL1	38.35	37.16	0.00	96.91 %	37,750.28	20.00 %	7,550.06	0.00 %	7,550.06
ATP1	84.29	80.27	0.13	95.23 %	65,538.01	20.00 %	13,107.60	0.00 %	13,107.60
NLR1	78.08	73.77	0.00	94.49 %	51,774.36	15.00 %	7,766.15	0.00 %	7,766.15
PDT1	66.30	59.80	0.04	90.19 %	28,791.04	15.00 %	4,318.66	0.00 %	4,318.66
KHT1	45.82	41.30	0.12	90.13 %	46,953.34	15.00 %	7,043.00	0.00 %	7,043.00
GTL1	42.38	33.61	0.38	79.30 %	26,895.25	0.00 %		0.00 %	
NDL1	64.71	50.50	0.00	78.04 %	42,478.38	0.00 %		0.00 %	
KAR1	47.48	36.91	0.00	77.75 %	39,069.73	0.00 %		0.00 %	
KOU1	46.84	36.16	0.00	77.20 %	41,018.18	0.00 %		0.00 %	
RCY1	41.45	30.99	0.16	74.76 %	30,289.13	0.00 %		0.00 %	
ADI1	47.21	34.50	1.33	73.07 %	13,233.28	0.00 %		0.00 %	
DHN1	43.38	30.56	0.11	70.44 %	25,104.51	0.00 %		0.00 %	
PGR1	43.99	30.74	0.21	69.89 %	25,006.66	0.00 %		0.00 %	
TPI1	44.75	31.25	0.00	69.85 %	17,623.02	0.00 %		0.00 %	
KNL1	83.89	58.10	0.17	69.26 %	52,028.22	0.00 %		0.00 %	
MPL1	71.19	43.69	0.16	61.38 %	33,148.04	0.00 %		0.00 %	
KNL2	68.50	39.07	0.00	57.03 %	28,414.67	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	7.64	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.91	0.00	0.00 %	0.00	0.00 %		0.00 %	