

Accu.Target 1,341.85 L	Sales 1,188.38 L	Achieved % 88.56 %	HO Budget+ % 1.44 %	Total Com. 7.81 L
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Note : Sales Period is From :01-Nov-2025 To :12-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	641.71	590.54	92.03 %	15,000.00	1.44 %	15,000.00
VIJAYAWADA-01	700.14	558.64	79.79 %	0.00	1.44 %	0.00
OTHERS	0.00	39.20	0.00 %	0.00	0.00 %	0.00
Total	1,341.85	1,188.38	88.56 %		1.44 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	269.35	295.00	109.52%	30,000.00	1.44 %	40,000.00
	ATP1	215.40	172.27	79.98%	0.00	1.44 %	0.00
	KDA1	156.96	123.26	78.53%	0.00	1.44 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	198.57	179.81	90.55%	7,500.00	1.44 %	7,500.00
	VJW1	218.73	180.63	82.58%	0.00	1.44 %	0.00
	BVR1	282.83	198.20	70.08%	0.00	1.44 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	19.00	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	20.20	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	45.37	58.30	0.41	128.51 %	32,972.00	40.00 %	13,188.80	1.44 %	13,188.80
SPE1	19.35	24.15	0.01	124.84 %	16,415.10	40.00 %	6,566.04	1.44 %	6,566.04
PUT1	15.17	18.16	0.00	119.72 %	17,698.60	30.00 %	5,309.58	1.44 %	7,079.44
PMR1	20.65	24.26	0.01	117.49 %	17,811.70	30.00 %	5,343.51	1.44 %	5,343.51
NDL1	21.54	23.96	0.00	111.22 %	22,219.00	30.00 %	6,665.70	1.44 %	6,665.70
RJP1	15.91	17.69	0.00	111.21 %	15,845.20	30.00 %	4,753.56	1.44 %	4,753.56
TPY1	23.46	25.46	0.21	108.51 %	15,797.10	25.00 %	3,949.28	1.44 %	4,739.13
PGR1	15.17	16.44	0.00	108.39 %	10,853.70	25.00 %	2,713.43	1.44 %	2,713.43
VKI1	12.18	12.90	0.00	105.86 %	8,119.80	25.00 %	2,029.95	1.44 %	2,029.95
NLR1	21.52	22.66	0.15	105.30 %	14,412.80	25.00 %	3,603.20	1.44 %	3,603.20
ATP1	39.67	40.76	0.15	102.73 %	28,952.90	25.00 %	7,238.23	1.44 %	7,238.23
CTO1	42.83	43.28	0.21	101.04 %	28,416.50	25.00 %	7,104.13	1.44 %	7,104.13
KHT1	18.60	17.80	0.00	95.71 %	12,094.80	20.00 %	2,418.96	1.44 %	2,418.96
NYP1	17.22	16.11	1.12	93.54 %	17,028.30	15.00 %	2,554.25	1.44 %	2,554.25
KNL2	27.83	25.12	0.00	90.29 %	14,819.80	15.00 %	2,222.97	1.44 %	2,222.97
TPI1	17.83	16.03	0.40	89.91 %	10,671.00	10.00 %	1,067.10	1.44 %	1,600.65
BVL1	16.60	14.43	0.27	86.95 %	9,357.00	10.00 %	935.70	1.44 %	935.70
KVL1	17.84	15.48	0.17	86.80 %	17,434.40	10.00 %	1,743.44	1.44 %	1,743.44
GTL1	19.18	16.26	0.05	84.81 %	7,174.50	10.00 %	717.45	1.44 %	717.45
PDT1	24.23	19.30	0.00	79.66 %	10,716.40	0.00 %		1.44 %	1,071.64
KOU1	16.44	12.97	0.37	78.88 %	6,336.20	0.00 %		1.44 %	
PIL1	20.42	15.68	0.00	76.78 %	8,210.80	0.00 %		1.44 %	
RCY1	17.58	13.35	0.00	75.98 %	14,015.90	0.00 %		1.44 %	
DHN1	20.51	14.19	0.03	69.19 %	12,219.10	0.00 %		1.44 %	
MPL1	24.02	15.90	0.00	66.20 %	10,282.70	0.00 %		1.44 %	
KDA1	21.77	13.94	0.74	64.02 %	9,798.70	0.00 %		1.44 %	
ADI1	28.88	18.15	0.00	62.84 %	12,654.70	0.00 %		1.44 %	
KNL1	39.96	17.81	0.00	44.56 %	12,767.10	0.00 %		1.44 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	20.51	24.50	0.17	119.46 %	13,354.00	30.00 %	4,006.20	1.44 %	5,341.60
NRT1	15.90	18.64	0.00	117.27 %	10,884.30	30.00 %	3,265.29	1.44 %	3,265.29
OGL1	19.55	22.42	0.00	114.72 %	12,903.40	30.00 %	3,871.02	1.44 %	3,871.02
VJW1	25.11	28.65	0.45	114.09 %	22,913.00	30.00 %	6,873.90	1.44 %	6,873.90
GNT1	26.26	27.13	0.00	103.28 %	14,299.30	25.00 %	3,574.83	1.44 %	3,574.83
TEL1	14.69	15.04	0.34	102.36 %	8,020.00	25.00 %	2,005.00	1.44 %	2,005.00
VJW4	19.98	19.53	0.00	97.75 %	12,739.70	20.00 %	2,547.94	1.44 %	2,547.94
KDR1	15.80	15.17	0.00	95.96 %	9,799.60	20.00 %	1,959.92	1.44 %	1,959.92
BPP1	11.29	10.50	0.00	93.00 %	6,281.50	15.00 %	942.23	1.44 %	942.23
VJW5	19.26	17.56	0.00	91.18 %	13,871.20	15.00 %	2,080.68	1.44 %	2,080.68
VJW3	25.22	22.95	0.00	90.99 %	15,048.20	15.00 %	2,257.23	1.44 %	2,257.23
CRL1	19.79	17.44	0.00	88.11 %	13,043.70	10.00 %	1,304.37	1.44 %	1,304.37
PNR1	12.16	10.51	0.00	86.44 %	4,778.20	10.00 %	477.82	1.44 %	477.82
BVR1	46.58	39.40	0.00	84.59 %	28,880.90	10.00 %	2,888.09	1.44 %	2,888.09
VUY1	13.04	10.65	3.25	81.67 %	5,823.50	10.00 %	582.35	1.44 %	582.35
CKT1	13.44	10.84	0.01	80.64 %	8,244.40	10.00 %	824.44	1.44 %	824.44
GNT2	15.06	12.11	0.00	80.42 %	5,521.80	10.00 %	552.18	1.44 %	552.18
PRL1	14.63	11.61	0.57	79.37 %	5,821.40	0.00 %		1.44 %	582.14
VJW2	16.24	12.67	0.20	78.02 %	6,633.50	0.00 %		1.44 %	
TDD1	16.05	12.52	0.00	77.99 %	10,361.60	0.00 %		1.44 %	
MTM1	14.53	11.19	0.21	77.04 %	6,543.80	0.00 %		1.44 %	
TNK1	38.39	27.31	0.17	71.14 %	19,646.70	0.00 %		1.44 %	
PAP1	18.38	12.96	0.00	70.52 %	10,365.50	0.00 %		1.44 %	
RAL1	19.03	13.32	0.02	69.98 %	9,147.60	0.00 %		1.44 %	
TVU1	16.37	11.46	0.35	69.97 %	6,336.00	0.00 %		1.44 %	
VKN1	15.66	10.13	0.26	64.69 %	7,734.20	0.00 %		1.44 %	
GVM1	19.56	12.50	0.00	63.90 %	7,839.60	0.00 %		1.44 %	
TNI1	16.21	10.30	0.00	63.56 %	6,896.10	0.00 %		1.44 %	
GDV1	15.83	9.59	0.00	60.59 %	4,270.70	0.00 %		1.44 %	
PPM1	19.05	11.53	0.00	60.54 %	8,073.10	0.00 %		1.44 %	
KND1	20.83	12.35	1.05	59.29 %	7,690.20	0.00 %		1.44 %	
RMV1	27.06	15.69	0.01	57.97 %	12,462.10	0.00 %		1.44 %	
DPE1	12.56	7.15	0.00	56.94 %	3,759.60	0.00 %		1.44 %	
NPR1	22.34	12.61	0.01	56.42 %	11,174.40	0.00 %		1.44 %	
JGG1	12.77	7.08	0.00	55.42 %	4,668.90	0.00 %		1.44 %	
JPT1	18.91	8.84	0.62	46.78 %	5,834.90	0.00 %		1.44 %	
AMP1	12.11	4.81	0.00	39.71 %	4,434.20	0.00 %		1.44 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	19.00	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	20.20	0.00	0.00 %	0.00	0.00 %		0.00 %	