

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
2,616.64 L	2,426.26 L	92.72 %	0.00 %	15.53 L

Note : Sales Period is From :01-Oct-2025 To :12-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,183.66	1,253.88	105.93 %	72,000.00	0.00 %	72,000.00
TIRUPATI-01	1,432.98	1,159.06	80.88 %	0.00	0.00 %	0.00
OTHERS	0.00	13.31	0.00 %	0.00	0.00 %	0.00
Total	2,616.64	2,426.26	92.72 %		0.00 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	411.58	483.99	117.59%	80,000.00	0.00 %	80,000.00
	GNT1	360.27	388.60	107.86%	45,000.00	0.00 %	45,000.00
	VJW1	411.81	381.29	92.59%	22,500.00	0.00 %	22,500.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	297.75	287.44	96.54%	15,000.00	0.00 %	15,000.00
	TPY1	631.39	570.22	90.31%	37,500.00	0.00 %	37,500.00
	ATP1	503.84	301.41	59.82%	0.00	0.00 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.14	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.17	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TDD1	24.84	35.26	0.03	141.94 %	24,026.60	40.00 %	9,610.64	0.00 %	9,610.64
RMV1	30.08	42.11	0.46	139.98 %	25,586.50	40.00 %	10,234.60	0.00 %	10,234.60
TNK1	47.62	66.40	0.29	139.45 %	39,893.00	40.00 %	15,957.20	0.00 %	15,957.20
NPR1	21.58	29.55	0.41	136.95 %	16,449.00	40.00 %	6,579.60	0.00 %	6,579.60
CRL1	32.85	44.67	0.16	135.97 %	27,292.10	40.00 %	10,916.84	0.00 %	10,916.84
BVR1	75.92	101.19	0.21	133.28 %	57,895.90	40.00 %	23,158.36	0.00 %	23,158.36
PAP1	22.22	29.23	0.00	131.54 %	19,833.50	40.00 %	7,933.40	0.00 %	7,933.40
DPE1	17.38	22.60	0.52	130.03 %	11,037.10	40.00 %	4,414.84	0.00 %	4,414.84
GNT1	57.58	74.34	0.00	129.11 %	40,945.10	40.00 %	16,378.04	0.00 %	16,378.04
JPT1	24.83	30.54	0.00	123.02 %	17,630.90	40.00 %	7,052.36	0.00 %	7,052.36
BPP1	15.86	17.96	0.57	113.20 %	11,577.50	30.00 %	3,473.25	0.00 %	3,473.25
JGG1	17.41	19.68	0.00	113.03 %	8,777.50	30.00 %	2,633.25	0.00 %	2,633.25
GDV1	21.96	24.41	0.20	111.16 %	11,546.70	30.00 %	3,464.01	0.00 %	3,464.01
RAL1	33.05	36.69	0.10	111.01 %	23,136.00	30.00 %	6,940.80	0.00 %	6,940.80
GNT2	28.63	31.67	0.12	110.61 %	16,221.90	30.00 %	4,866.57	0.00 %	4,866.57
VJW4	25.06	27.70	0.00	110.52 %	16,813.00	30.00 %	5,043.90	0.00 %	5,043.90
OGL1	40.71	44.56	0.00	109.46 %	27,809.20	25.00 %	6,952.30	0.00 %	6,952.30
ELU1	54.29	58.77	0.32	108.25 %	37,879.40	25.00 %	9,469.85	0.00 %	9,469.85
PNR1	17.39	18.22	0.00	104.81 %	9,411.30	25.00 %	2,352.83	0.00 %	2,352.83
VKN1	26.31	26.63	0.00	101.24 %	23,655.20	25.00 %	5,913.80	0.00 %	5,913.80
VJW3	54.89	54.55	0.13	99.38 %	36,673.00	20.00 %	7,334.60	0.00 %	7,334.60
PRL1	20.07	19.76	0.26	98.49 %	13,957.80	20.00 %	2,791.56	0.00 %	2,791.56
MTM1	28.49	28.06	0.60	98.48 %	16,522.10	20.00 %	3,304.42	0.00 %	3,304.42
TVU1	21.83	21.25	0.06	97.32 %	13,416.40	20.00 %	2,683.28	0.00 %	2,683.28
GVM1	26.77	25.56	0.00	95.47 %	17,667.10	20.00 %	3,533.42	0.00 %	3,533.42
PPM1	21.75	19.73	0.57	90.71 %	14,301.80	15.00 %	2,145.27	0.00 %	2,145.27
VJW5	24.62	22.08	0.87	89.68 %	19,034.40	10.00 %	1,903.44	0.00 %	1,903.44
NRT1	30.90	27.66	0.06	89.53 %	16,267.30	10.00 %	1,626.73	0.00 %	1,626.73
KDR1	23.70	20.54	0.71	86.65 %	16,639.20	10.00 %	1,663.92	0.00 %	1,663.92
VUY1	18.79	16.06	0.00	85.46 %	9,965.30	10.00 %	996.53	0.00 %	996.53
VJW2	39.19	33.00	0.25	84.22 %	15,063.80	10.00 %	1,506.38	0.00 %	1,506.38
VJW1	78.43	64.76	0.82	82.57 %	31,996.30	10.00 %	3,199.63	0.00 %	3,199.63
KND1	36.60	29.01	0.26	79.27 %	20,568.50	0.00 %		0.00 %	
CKT1	33.22	25.90	0.00	77.95 %	18,712.70	0.00 %		0.00 %	
TNI1	21.63	16.39	0.00	75.74 %	13,245.90	0.00 %		0.00 %	
TEL1	46.95	33.34	0.94	71.00 %	20,721.60	0.00 %		0.00 %	
AMP1	20.26	14.08	0.55	69.48 %	6,031.90	0.00 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	32.65	37.86	1.17	115.97 %	32,435.70	30.00 %	9,730.71	0.00 %	9,730.71
PDT1	34.40	39.62	0.00	115.16 %	24,178.70	30.00 %	7,253.61	0.00 %	7,253.61
PIL1	42.76	48.13	0.00	112.55 %	22,972.60	30.00 %	6,891.78	0.00 %	6,891.78
TPY2	126.05	128.93	0.09	102.29 %	59,493.20	25.00 %	14,873.30	0.00 %	14,873.30
TPY1	53.40	53.48	0.22	100.16 %	31,584.30	25.00 %	7,896.08	0.00 %	7,896.08
RCY1	31.04	30.44	0.16	98.08 %	28,644.90	20.00 %	5,728.98	0.00 %	5,728.98
KVL1	34.05	33.36	0.41	97.98 %	28,908.70	20.00 %	5,781.74	0.00 %	5,781.74
CTO1	91.08	87.83	0.00	96.44 %	58,403.30	20.00 %	11,680.66	0.00 %	11,680.66
KOU1	31.99	30.48	0.20	95.28 %	17,450.80	20.00 %	3,490.16	0.00 %	3,490.16
NLR1	49.96	45.58	0.21	91.24 %	30,763.90	15.00 %	4,614.59	0.00 %	4,614.59
NYP1	38.14	33.71	0.05	88.40 %	32,868.90	10.00 %	3,286.89	0.00 %	3,286.89
KDA1	50.90	44.91	0.76	88.23 %	22,273.40	10.00 %	2,227.34	0.00 %	2,227.34
PGR1	31.99	27.89	0.89	87.18 %	21,262.20	10.00 %	2,126.22	0.00 %	2,126.22
PUT1	34.08	29.04	0.00	85.21 %	28,997.80	10.00 %	2,899.78	0.00 %	2,899.78
DHN1	33.71	28.09	0.05	83.33 %	20,470.30	10.00 %	2,047.03	0.00 %	2,047.03
PMR1	48.39	39.21	0.32	81.01 %	34,803.50	10.00 %	3,480.35	0.00 %	3,480.35
MPL1	39.90	31.23	0.00	78.28 %	19,749.50	0.00 %		0.00 %	
NDL1	54.81	42.50	0.14	77.55 %	35,413.00	0.00 %		0.00 %	
KHT1	41.29	31.59	0.15	76.50 %	25,686.30	0.00 %		0.00 %	
TPI1	41.28	30.70	0.00	74.37 %	19,564.70	0.00 %		0.00 %	
VKI1	30.17	22.23	0.66	73.67 %	17,784.00	0.00 %		0.00 %	
BVL1	34.12	24.77	0.28	72.60 %	16,568.60	0.00 %		0.00 %	
SPE1	52.79	37.36	0.41	70.76 %	27,623.50	0.00 %		0.00 %	
ATP1	98.21	68.76	0.25	70.01 %	40,603.10	0.00 %		0.00 %	
GTL1	30.23	20.18	0.15	66.73 %	11,562.00	0.00 %		0.00 %	
KNL2	69.76	42.74	0.00	61.27 %	21,152.20	0.00 %		0.00 %	
ADI1	72.82	33.59	0.01	46.13 %	20,385.70	0.00 %		0.00 %	
KNL1	103.02	34.85	0.39	33.83 %	33,399.10	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.14	4.41	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.17	100.14	0.00 %	0.00	0.00 %		0.00 %	